

Appendices

Appendix A: Grantee Program and Budget Data

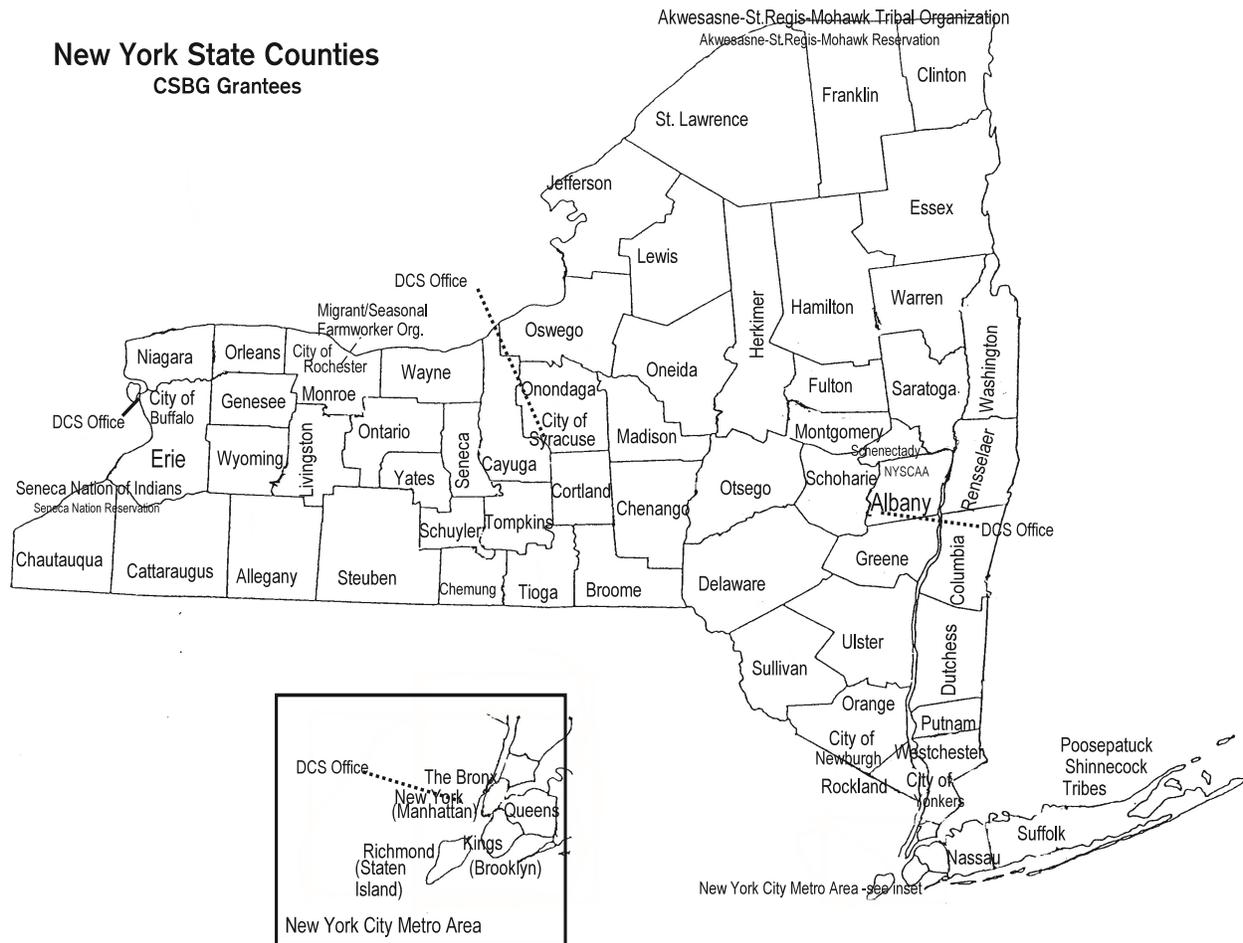
Appendix B: Grantee Resources

Appendix C: Client Characteristics

Appendix D: DCS Staff

Appendix E: Lexicon

Appendix A



Location and Types of Grantees

New York State's 62 counties are served by 52 eligible entities and 4 Indian tribes/Tribal organizations. Most grantees serve one county; however, Fulton-Montgomery and Warren-Hamilton were originally designated to serve two counties. The following were designated by New York State to serve a contiguous county: Cayuga (Seneca), Chemung (Schuyler), Monroe (Ontario), Oneida(Herkimer), Orleans(Genesee), and Steuben (Yates). In the following, two agencies serve one county: Westchester and Orange.

In New York City, a public agency, DYCD, administers the CSBG program in all 5 boroughs (counties) of the city through over 300 community-based organizations. Livingston County, another public entity, delegates its services to several local community organizations. Grantees in Erie and Westchester counties also delegate some programs to local organizations.

The agency serving migrants and seasonal farmworkers (Rural Opportunities, Inc.), is headquartered in the City of Rochester, Monroe County. This agency also has regional sites located in rural areas.

Four tribes/tribal organizations receive CSBG funding: Seneca Nation in Allegany/ Chautauqua/ Cattaraugus Counties; Mohawk Indian Housing Corp of the St. Regis Mohawk - Akwesasne Reservation-Franklin/St. Lawrence Counties; the Shinnecock and Poosapatuck tribes are located in Suffolk County.

DCS administrative offices are located in Albany, Buffalo, New York City, and Syracuse. NYSCAA headquarters are in Albany.

Appendix A

New York State Grantee Program And Budget Data

Statewide

Overview of CSBG Expenditures

a) Funds expended for direct services by grantees and delegate agencies. a)	37,987,774
b) Funds expended for admin / indirect costs by grantees and delegate agencies	b) 11,082,105
c) Funds carried over to FFY 2005 by grantees	c) 7,022,074
d) CSBG Funds available for expenditure in FFY 2004	d) \$ 56,091,953

[Includes FFY 2003 carryover]

[Information based on reports filed by 56 grantees]

EXPENDITURE OF CSBG FUNDS BY NATIONAL GOAL Planned and Actual CSBG Expenditures by Grantees Only

Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$
1	Low-Income People Become More Self-Sufficient	4,281,866	4,289,841
2	Conditions In Which Low-Income People Live Are Improved	2,586,664	2,383,915
3	Low-Income People Own A Stake In Their Community	1,826,433	1,766,915
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	1,644,518	1,485,492
5	Agencies Increase Their Capacity To Achieve Results	3,479,075	3,223,368
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	8,755,739	7,838,094

Funds expended for administration and indirect costs: \$ 9,507,522 \$ 9,613,655
 [A portion of this amount may be included in the above table]

PLANNED AND ACTUAL CSBG EXPENDITURES BY DELEGATE AGENCIES

[Erie, Livingston, New York City, Oneida, Westchester]

Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$
1	Low-Income People Become More Self-Sufficient	3,862,602	3,268,257
2	Conditions In Which Low-Income People Live Are Improved	4,490,908	3,767,208
3	Low-Income People Own A Stake In Their Community	2,059,657	1,734,578
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	52,186	42,325
5	Agencies Increase Their Capacity To Achieve Results	4,900	19,800
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	11,955,059	10,075,956

Funds expended for administration and indirect costs: \$ 2,164,046 \$ 1,468,450
 [A portion of this amount may be included in the above table]

Appendix A
New York State Grantee Program and Budget Data, by Grantee/County

Area Served - Albany County Albany County Opportunity, Inc. 4 Central Avenue, 3 rd Fl. Albany, NY 12210 Phone (518)463-3175 Fax (518)463-8185 Year Incorporated 1966	Total Agency Resources 7,164,106 Full-Time Staff 178 Part-Time Staff 16 Program Volunteers 467 Program Volunteer Hours 43,050 Board Members 9 Board Volunteer Hours 260
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FFY 2004 CSBG FUNDS ALLOCATED: \$ 239,304			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	79,754	79,754
2	Conditions In Which Low-Income People Live Are Improved	7,500	7,500
3	Low-Income People Own A Stake In Their Community		
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	5,000	5,000
5	Agencies Increase Their Capacity To Achieve Results	33,749	33,749
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	100,200	100,200

Funds expended for admin/indirect costs: \$ 62,550
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2005: \$ 0

* Dollar amounts may include funds carried over from FFY 2003

Appendix A
New York State Grantee Program and Budget Data, by Grantee/County

Area Served - Allegany County Allegany County Community Opportunities and Rural Development, Inc. 84 Schuyler Street, P.O. Box 573 Belmont, NY 14813-0573 Phone (585)268-7605 Fax (585)268-7241 Year Incorporated 1972	Total Agency Resources 7,447,068 Full-Time Staff 116 Part-Time Staff 29 Program Volunteers 609 Program Volunteer Hours 14,500 Board Members 8 Board Volunteer Hours 181
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FFY 2004 CSBG FUNDS ALLOCATED: \$ 215,056			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	15,520	16,156
2	Conditions In Which Low-Income People Live Are Improved		
3	Low-Income People Own A Stake In Their Community	14,242	8,120
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	16,021	9,491
5	Agencies Increase Their Capacity To Achieve Results	105,528	98,845
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	52,229	60,092

Funds expended for admin/indirect costs: \$ 89,659
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2005: \$ 12,400

* Dollar amounts may include funds carried over from FFY 2003

Appendix A
New York State Grantee Program and Budget Data, by Grantee/County

Area Served - Broome County Opportunities For Broome, Inc. 56 Whitney Avenue Binghamton, NY 13901-2538 Phone (607)723-6497 Fax (607)723-6498 Year Incorporated 1965	Total Agency Resources 3,956,496 Full-Time Staff 78 Part-Time Staff 15 Program Volunteers 254 Program Volunteer Hours 6,814 Board Members 12 Board Volunteer Hours 216
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FFY 2004 CSBG FUNDS ALLOCATED: \$ 323,883			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient		
2	Conditions In Which Low-Income People Live Are Improved	83,327	83,327
3	Low-Income People Own A Stake In Their Community		
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	22,727	22,727
5	Agencies Increase Their Capacity To Achieve Results	48,730	48,730
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	182,840	180,332

Funds expended for admin/indirect costs: \$ 48,730
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2005: \$ 2,508

* Dollar amounts may include funds carried over from FFY 2003

Appendix A
New York State Grantee Program and Budget Data, by Grantee/County

Area Served - Cattaraugus County Cattaraugus Community Action, Inc. 25 Jefferson Street, P. O. Box 308 Salamanca, NY 14779-0308 Phone (716)945-1041 Fax (716)945-1301 Year Incorporated 1965	Total Agency Resources 3,725,573 Full-Time Staff 48 Part-Time Staff 3 Program Volunteers 64 Program Volunteer Hours 3,352 Board Members 15 Board Volunteer Hours 362
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FFY 2004 CSBG FUNDS ALLOCATED: \$ 219,425			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	6,078	5,567
2	Conditions In Which Low-Income People Live Are Improved	1,732	12,617
3	Low-Income People Own A Stake In Their Community	8,892	2,277
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	21,327	3,724
5	Agencies Increase Their Capacity To Achieve Results	109,632	121,240
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	71,764	74,000

Funds expended for admin/indirect costs: \$ 110,322
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2005: \$ 0

* Dollar amounts may include funds carried over from FFY 2003

Appendix A
New York State Grantee Program and Budget Data, by Grantee/County

Area Served - Cayuga-Seneca Counties Cayuga/Seneca Community Action Agency, Inc. 65 State Street Auburn, NY 13021-2699 Phone (315)255-1703 Fax (315)252-3397 Year Incorporated 1965	Total Agency Resources 6,283,261 Full-Time Staff 110 Part-Time Staff 2 Program Volunteers 536 Program Volunteer Hours 12,744 Board Members 14 Board Volunteer Hours 579
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FFY 2004 CSBG FUNDS ALLOCATED: \$ 430,717			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	15,000	12,167
2	Conditions In Which Low-Income People Live Are Improved		
3	Low-Income People Own A Stake In Their Community		
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved		
5	Agencies Increase Their Capacity To Achieve Results	35,336	31,000
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	353,993	289,341

Funds expended for admin/indirect costs: \$ 84,946
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2005: \$ 63,000

* Dollar amounts may include funds carried over from FFY 2003

Appendix A
New York State Grantee Program and Budget Data, by Grantee/County

Area Served - Chautauqua County Chautauqua Opportunities, Inc. 17 West Courtney Street Dunkirk, NY 14048 Phone (716)366-3333 Fax (716)366-7366 Year Incorporated 1965	Total Agency Resources 14,288,508 Full-Time Staff 179 Part-Time Staff 233 Program Volunteers 0 Program Volunteer Hours 0 Board Members 15 Board Volunteer Hours 1,000
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FFY 2004 CSBG FUNDS ALLOCATED: \$ 219,425			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	67,263	67,200
2	Conditions In Which Low-Income People Live Are Improved	12,325	12,300
3	Low-Income People Own A Stake In Their Community		
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved		
5	Agencies Increase Their Capacity To Achieve Results		
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	162,374	137,629

Funds expended for admin/indirect costs: \$ 20,367
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2005: \$ 25,000

* Dollar amounts may include funds carried over from FFY 2003

Appendix A
New York State Grantee Program and Budget Data, by Grantee/County

Area Served - Chemung & Schuyler Counties Economic Opportunity Program, Inc. of Chemung County 650 Baldwin Street Elmira, NY 14901 Phone (607)734-6174 Fax (607)733-8126 Year Incorporated 1965	Total Agency Resources . . . 6,042,639 Full-Time Staff 170 Part-Time Staff 5 Program Volunteers 361 Program Volunteer Hours . . . 37,564 Board Members 17 Board Volunteer Hours 600
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FFY 2004 CSBG FUNDS ALLOCATED: \$ 392,717			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	86,398	86,398
2	Conditions In Which Low-Income People Live Are Improved	47,126	47,126
3	Low-Income People Own A Stake In Their Community		
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	125,669	125,669
5	Agencies Increase Their Capacity To Achieve Results		
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	133,524	133,524

Funds expended for admin/indirect costs: \$ 153,336
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2005: \$ 0

* Dollar amounts may include funds carried over from FFY 2003

Appendix A
New York State Grantee Program and Budget Data, by Grantee/County

Area Served - Chenango County Opportunities For Chenango, Inc. 44 West Main Street, P. O. Box 470 Norwich, NY 13815-0470 Phone (607)334-7114 Fax (607)336-6958 Year Incorporated 1965	Total Agency Resources 6,299,077 Full-Time Staff 116 Part-Time Staff 17 Program Volunteers 892 Program Volunteer Hours 39,573 Board Members 18 Board Volunteer Hours 507
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FFY 2004 CSBG FUNDS ALLOCATED: \$ 219,425			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	40,887	25,501
2	Conditions In Which Low-Income People Live Are Improved	40,273	44,686
3	Low-Income People Own A Stake In Their Community		
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	69,014	72,869
5	Agencies Increase Their Capacity To Achieve Results	7,394	4,340
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	14,822	8,152

Funds expended for admin/indirect costs: \$ 43,672
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2005: \$ 20,205

* Dollar amounts may include funds carried over from FFY 2003

Appendix A
New York State Grantee Program and Budget Data, by Grantee/County

Area Served - Clinton County Joint Council For Economic Opportunity of Clinton and Franklin Counties, Inc. 54 Margaret Street Plattsburgh, NY 12901 Phone (518)561-6310 Fax (518)562-2947 Year Incorporated 1966	Total Agency Resources 5,770,419 Full-Time Staff 147 Part-Time Staff 39 Program Volunteers 1,101 Program Volunteer Hours 39,196 Board Members 18 Board Volunteer Hours 580
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FFY 2004 CSBG FUNDS ALLOCATED: \$ 254,224			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	52,029	42,235
2	Conditions In Which Low-Income People Live Are Improved	38,449	35,196
3	Low-Income People Own A Stake In Their Community	9,039	18,771
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	6,790	11,732
5	Agencies Increase Their Capacity To Achieve Results	31,910	14,078
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	96,420	112,625

Funds expended for admin/indirect costs: \$ 19,587
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2005: \$ 0

* Dollar amounts may include funds carried over from FFY 2003

Appendix A
New York State Grantee Program and Budget Data, by Grantee/County

Area Served - Columbia County Columbia Opportunities, Inc. 540 Columbia Street Hudson, NY 12534 Phone (518)828-4611 Fax (518)828-4614 Year Incorporated 1978	Total Agency Resources 4,183,109 Full-Time Staff 64 Part-Time Staff 13 Program Volunteers 728 Program Volunteer Hours 30,296 Board Members 10 Board Volunteer Hours 332
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FFY 2004 CSBG FUNDS ALLOCATED: \$ 219,425			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	31,441	31,441
2	Conditions In Which Low-Income People Live Are Improved	38,455	38,455
3	Low-Income People Own A Stake In Their Community		
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	15,972	15,972
5	Agencies Increase Their Capacity To Achieve Results	7,934	8,500
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	70,961	53,277

Funds expended for admin/indirect costs: \$ 75,839
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2005: \$ 5,000

* Dollar amounts may include funds carried over from FFY 2003

Appendix A
New York State Grantee Program and Budget Data, by Grantee/County

Area Served - Cortland County Cortland County Community Action Program, Inc. 32 North Main Street Cortland, NY 13045-2698 Phone (607)753-6781 Fax (607)758-3060 Year Incorporated 1974	Total Agency Resources . . . 4,686,403 Full-Time Staff 61 Part-Time Staff 31 Program Volunteers 264 Program Volunteer Hours 4,719 Board Members 12 Board Volunteer Hours 219
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FFY 2004 CSBG FUNDS ALLOCATED: \$ 219,425			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	17,800	7,965
2	Conditions In Which Low-Income People Live Are Improved	15,500	19,352
3	Low-Income People Own A Stake In Their Community		8,773
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	28,500	21,314
5	Agencies Increase Their Capacity To Achieve Results	31,000	20,003
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	17,862	14,571

Funds expended for admin/indirect costs: \$ 143,862
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2005: \$ 6,000

* Dollar amounts may include funds carried over from FFY 2003

Appendix A
New York State Grantee Program and Budget Data, by Grantee/County

Area Served - Delaware County Delaware Opportunities, Inc. 47 Main Street Delhi, NY 13753-1124 Phone (607)746-2165 Fax (607)746-6269 Year Incorporated 1965	Total Agency Resources 14,298,423 Full-Time Staff 173 Part-Time Staff 102 Program Volunteers 511 Program Volunteer Hours 33,388 Board Members 14 Board Volunteer Hours 135
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FFY 2004 CSBG FUNDS ALLOCATED: \$ 219,425			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient		
2	Conditions In Which Low-Income People Live Are Improved	24,782	21,539
3	Low-Income People Own A Stake In Their Community	4,875	4,237
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	2,439	2,120
5	Agencies Increase Their Capacity To Achieve Results	21,473	18,663
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	148,240	128,843

Funds expended for admin/indirect costs: \$ 104,711
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2005: \$ 42,171

* Dollar amounts may include funds carried over from FFY 2003

Appendix A
New York State Grantee Program and Budget Data, by Grantee/County

Area Served - Dutchess County Dutchess County Community Action Agency, Inc. 84 Cannon Street Poughkeepsie, NY 12601 Phone (845)452-5104 Fax (845)452-1960 Year Incorporated 1979	Total Agency Resources . . . 3,183,178 Full-Time Staff 44 Part-Time Staff 3 Program Volunteers 152 Program Volunteer Hours 8,073 Board Members 13 Board Volunteer Hours 650
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FFY 2004 CSBG FUNDS ALLOCATED: \$ 418,424			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	146,448	146,448
2	Conditions In Which Low-Income People Live Are Improved	92,054	83,685
3	Low-Income People Own A Stake In Their Community	25,105	24,269
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	29,290	25,105
5	Agencies Increase Their Capacity To Achieve Results	33,474	29,290
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	66,948	83,685

Funds expended for admin/indirect costs: \$ 25,942

[Dollar amount may be included in the above table]

Funds carried over to FFY 2005: \$ 0

* Dollar amounts may include funds carried over from FFY 2003

PLANNED & ACTUAL CSBG EXPENDITURES REPORTED BY DELEGATE AGENCIES			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	1,000	1,400
2	Conditions In Which Low-Income People Live Are Improved	2,000	2,704
3	Low-Income People Own A Stake In Their Community		
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	3,000	4,300
5	Agencies Increase Their Capacity To Achieve Results		
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	4,000	1,596

Funds expended for admin/indirect costs: \$ 0

Appendix A
New York State Grantee Program and Budget Data, by Grantee/County

Area Served - Erie County Community Action Organization of Erie County, Inc. 70 Harvard Place Buffalo, NY 14209 Phone (716)881-5150 Fax (716)881-2927 Year Incorporated 1965	Total Agency Resources . . . 30,772,157 Full-Time Staff 316 Part-Time Staff 210 Program Volunteers 1,785 Program Volunteer Hours 91,861 Board Members 26 Board Volunteer Hours 1,644
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FFY 2004 CSBG FUNDS ALLOCATED: \$ 1,903,111			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	80,932	349,524
2	Conditions In Which Low-Income People Live Are Improved	11,770	46,687
3	Low-Income People Own A Stake In Their Community	150,446	205,163
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	222,796	144,639
5	Agencies Increase Their Capacity To Achieve Results	228,966	81,274
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	1,140,418	1,008,041

Funds expended for admin/indirect costs: \$ 110,812
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2005: \$ 0

* Dollar amounts may include funds carried over from FFY 2003

PLANNED & ACTUAL CSBG EXPENDITURES REPORTED BY DELEGATE AGENCIES			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	28,767	28,767
2	Conditions In Which Low-Income People Live Are Improved	19,508	19,508
3	Low-Income People Own A Stake In Their Community	19,508	19,508
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	19,511	19,511
5	Agencies Increase Their Capacity To Achieve Results		
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	67,102	67,102

Funds expended for admin/indirect costs: \$ 0

Appendix A
New York State Grantee Program and Budget Data, by Grantee/County

Area Served - Essex County Adirondack Community Action Programs, Inc. 7572 Court Street, Suite 2, PO Box 848 Elizabethtown, NY 12932 Phone (518)873-3207 Fax (518)873-6845 Year Incorporated 1965	Total Agency Resources 4,624,943 Full-Time Staff 96 Part-Time Staff 58 Program Volunteers 85 Program Volunteer Hours 4,491 Board Members 12 Board Volunteer Hours 216
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FFY 2004 CSBG FUNDS ALLOCATED: \$ 219,425			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	37,700	35,159
2	Conditions In Which Low-Income People Live Are Improved	30,068	33,620
3	Low-Income People Own A Stake In Their Community		
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	13,564	15,200
5	Agencies Increase Their Capacity To Achieve Results	81,266	59,422
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	69,386	87,890

Funds expended for admin/indirect costs: \$ 59,422
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2005: \$ 0

* Dollar amounts may include funds carried over from FFY 2003

Appendix A
New York State Grantee Program and Budget Data, by Grantee/County

Area Served - Franklin County Community Action Agency of Franklin County, Inc. [ComLinks] 343 West Main Street Malone, NY 12953 Phone (518)483-1261 Fax (518)483-8599 Year Incorporated 1965	Total Agency Resources . . . 20,258,343 Full-Time Staff 38 Part-Time Staff 7 Program Volunteers 19 Program Volunteer Hours 4,693 Board Members 14 Board Volunteer Hours 1,423
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FFY 2004 CSBG FUNDS ALLOCATED: \$ 244,425			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	36,278	36,278
2	Conditions In Which Low-Income People Live Are Improved	9,069	9,069
3	Low-Income People Own A Stake In Their Community	22,673	22,673
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	4,535	4,535
5	Agencies Increase Their Capacity To Achieve Results	60,709	60,709
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	111,161	115,307

Funds expended for admin/indirect costs: \$ 0
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2005: \$ 0

* Dollar amounts may include funds carried over from FFY 2003

Appendix A
New York State Grantee Program and Budget Data, by Grantee/County

Area Served - Fulton & Montgomery Counties Fulmont Community Action Agency, Inc. County Annex, Park St., P.O. Box 835 Fonda, NY 12068-9999 Phone (518)853-3011 Fax (518)853-3855 Year Incorporated 1965	Total Agency Resources 6,377,260 Full-Time Staff 50 Part-Time Staff 20 Program Volunteers 67 Program Volunteer Hours 1,827 Board Members 27 Board Volunteer Hours 570
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FFY 2004 CSBG FUNDS ALLOCATED: \$ 329,938			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	16,600	12,489
2	Conditions In Which Low-Income People Live Are Improved		
3	Low-Income People Own A Stake In Their Community		
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	21,024	10,071
5	Agencies Increase Their Capacity To Achieve Results	112,198	116,270
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	200,713	206,205

Funds expended for admin/indirect costs: \$ 36,306
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2005: \$ 5,500

* Dollar amounts may include funds carried over from FFY 2003

Appendix A
New York State Grantee Program and Budget Data, by Grantee/County

Area Served - Greene County Community Action of Greene County, Inc. 2 Franklin Street Catskill, NY 12414-1408 Phone (518)943-9205 Fax (518)943-0343 Year Incorporated 1968	Total Agency Resources 1,681,481 Full-Time Staff 25 Part-Time Staff 8 Program Volunteers 8 Program Volunteer Hours 20 Board Members 8 Board Volunteer Hours 150
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FFY 2004 CSBG FUNDS ALLOCATED: \$ 219,425			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	102,504	81,989
2	Conditions In Which Low-Income People Live Are Improved	3,471	4,372
3	Low-Income People Own A Stake In Their Community	5,954	4,368
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	21,642	12,217
5	Agencies Increase Their Capacity To Achieve Results	31,332	23,353
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	54,522	75,806

Funds expended for admin/indirect costs: \$ 110,019
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2005: \$ 17,318
 * Dollar amounts may include funds carried over from FFY 2003

Appendix A
New York State Grantee Program and Budget Data, by Grantee/County

Area Served - Jefferson County Community Action Planning Council of Jefferson County, Inc. 518 Davidson Street Watertown, NY 13601-0899 Phone (315)782-4900 Fax (315)788-8251 Year Incorporated 1966	Total Agency Resources 5,471,688 Full-Time Staff 109 Part-Time Staff 16 Program Volunteers 1,492 Program Volunteer Hours 45,459 Board Members 24 Board Volunteer Hours 275
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FFY 2004 CSBG FUNDS ALLOCATED: \$ 219,425			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	16,092	44,208
2	Conditions In Which Low-Income People Live Are Improved	10,314	7,353
3	Low-Income People Own A Stake In Their Community	21,002	6,692
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	19,753	11,651
5	Agencies Increase Their Capacity To Achieve Results	12,074	7,768
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	114,946	116,509

Funds expended for admin/indirect costs: \$ 25,244
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2005: \$ 0

* Dollar amounts may include funds carried over from FFY 2003

Appendix A
New York State Grantee Program and Budget Data, by Grantee/County

Area Served - Lewis County Lewis County Opportunities, Inc. 8265 State Route 812 Lowville, NY 13367 Phone (315)376-8202 Fax (315)376-8421 Year Incorporated 1965	Total Agency Resources 2,353,224 Full-Time Staff 43 Part-Time Staff 0 Program Volunteers 18 Program Volunteer Hours 6,850 Board Members 15 Board Volunteer Hours 175
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FFY 2004 CSBG FUNDS ALLOCATED: \$ 219,425			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient		
2	Conditions In Which Low-Income People Live Are Improved		
3	Low-Income People Own A Stake In Their Community		
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved		
5	Agencies Increase Their Capacity To Achieve Results		
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	129,089	119,495

Funds expended for admin/indirect costs: \$ 88,538
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2005: \$ 14,795

* Dollar amounts may include funds carried over from FFY 2003

Appendix A
New York State Grantee Program and Budget Data, by Grantee/County

Area Served - Livingston County Livingston County Planning Department 6 Court Street, Room 305 Geneseo, NY 14454-1043 Phone (585)243-7550 Fax (585)243-7126 Year Incorporated NA	Total Agency Resources 274,538 Full-Time Staff 0 Part-Time Staff 3 Program Volunteers 0 Program Volunteer Hours 0 Board Members 12 Board Volunteer Hours 216
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FFY 2004 CSBG FUNDS ALLOCATED: \$ 215,056			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient		
2	Conditions In Which Low-Income People Live Are Improved		
3	Low-Income People Own A Stake In Their Community		
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved		
5	Agencies Increase Their Capacity To Achieve Results	47,904	21,743
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems		

Funds expended for admin/indirect costs: \$ 21,743
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2005: \$ 30,233
 * Dollar amounts may include funds carried over from FFY 2003

PLANNED & ACTUAL CSBG EXPENDITURES REPORTED BY DELEGATE AGENCIES			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	49,000	46,428
2	Conditions In Which Low-Income People Live Are Improved	8,000	8,000
3	Low-Income People Own A Stake In Their Community		
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	8,625	7,125
5	Agencies Increase Their Capacity To Achieve Results		
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	141,375	141,375

Funds expended for admin/indirect costs: \$ 0

Appendix A
New York State Grantee Program and Budget Data, by Grantee/County

Area Served - Madison County Community Action Program for Madison County, Inc. P. O. Box 249, 3 East Main Street Morrisville, NY 13408-0249 Phone (315)684-3144 Fax (315)684-9650 Year Incorporated 1986	Total Agency Resources . . . 1,914,580 Full-Time Staff 40 Part-Time Staff 5 Program Volunteers 119 Program Volunteer Hours 3,473 Board Members 14 Board Volunteer Hours 383
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FFY 2004 CSBG FUNDS ALLOCATED: \$ 215,056			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	65,500	65,500
2	Conditions In Which Low-Income People Live Are Improved	40,202	40,202
3	Low-Income People Own A Stake In Their Community	11,000	11,000
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	20,000	20,000
5	Agencies Increase Their Capacity To Achieve Results	33,056	33,056
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	63,000	63,000

Funds expended for admin/indirect costs: \$ 26,400
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2005: \$ 0

* Dollar amounts may include funds carried over from FFY 2003

Appendix A
New York State Grantee Program and Budget Data, by Grantee/County

Area Served - Mohawk Reservation Mohawk Indian Housing Corporation P. O. Box 402 Rooseveltown, NY 13683 Phone (518)358-4860 Fax (518)358-4870 Year Incorporated 1972	Total Agency Resources 851,105 Full-Time Staff 7 Part-Time Staff 3 Program Volunteers 1 Program Volunteer Hours 120 Board Members 9 Board Volunteer Hours 144
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FFY 2004 CSBG FUNDS ALLOCATED: \$ 69,295			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	2,805	7,967
2	Conditions In Which Low-Income People Live Are Improved	23,208	11,950
3	Low-Income People Own A Stake In Their Community	1,600	7,303
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	5,300	9,958
5	Agencies Increase Their Capacity To Achieve Results	4,400	9,294
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	31,982	19,917

Funds expended for admin/indirect costs: \$ 49,281
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2005: \$ 2,906

* Dollar amounts may include funds carried over from FFY 2003

Appendix A
New York State Grantee Program and Budget Data, by Grantee/County

Area Served - Monroe & Ontario Counties Action For A Better Community, Inc. 550 East Main Street Rochester, NY 14604-2528 Phone (585)325-5116 Fax (585)325-9108 Year Incorporated 1965	Total Agency Resources 23,068,572 Full-Time Staff 411 Part-Time Staff 14 Program Volunteers 857 Program Volunteer Hours 23,739 Board Members 32 Board Volunteer Hours 768
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FFY 2004 CSBG FUNDS ALLOCATED: \$ 1,614,614			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	418,326	418,326
2	Conditions In Which Low-Income People Live Are Improved	89,731	89,731
3	Low-Income People Own A Stake In Their Community	315,500	315,500
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	32,901	32,901
5	Agencies Increase Their Capacity To Achieve Results	272,674	272,674
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	364,744	364,744

Funds expended for admin/indirect costs: \$ 460,244
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2005: \$ 0

* Dollar amounts may include funds carried over from FFY 2003

Appendix A
New York State Grantee Program and Budget Data, by Grantee/County

Area Served - Nassau County Economic Opportunity Commission of Nassau County, Inc. 134 Jackson Street Hempstead, NY 11550 Phone (516)292-9710 Fax (516)292-3176 Year Incorporated 1969	Total Agency Resources 11,480,298 Full-Time Staff 171 Part-Time Staff 6 Program Volunteers 300 Program Volunteer Hours ... 3,000 Board Members 15 Board Volunteer Hours 500
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FFY 2004 CSBG FUNDS ALLOCATED: \$ 2,134,975			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
		CSBG Expenditures	
	NATIONAL GOALS	Planned \$	Actual \$*
Goal			
1	Low-Income People Become More Self-Sufficient	272,254	262,828
2	Conditions In Which Low-Income People Live Are Improved	254,111	251,186
3	Low-Income People Own A Stake In Their Community	552,466	523,025
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	293,774	302,233
5	Agencies Increase Their Capacity To Achieve Results	314,072	327,041
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	448,298	423,662

Funds expended for admin/indirect costs: **\$ 189,875**
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2005: **\$ 45,000**

* Dollar amounts may include funds carried over from FFY 2003

Appendix A
New York State Grantee Program and Budget Data, by Grantee/County

Area Served - City of Newburgh Newburgh Community Action Committee, Inc. 123 Grand St, 3rd Fl, , P.O. Box 1477 Newburgh, NY 12550 Phone (845)562-0100 Fax (845)562-0343 Year Incorporated 1965	Total Agency Resources 850,177 Full-Time Staff 16 Part-Time Staff 1 Program Volunteers 12 Program Volunteer Hours 633 Board Members 14 Board Volunteer Hours 154
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FFY 2004 CSBG FUNDS ALLOCATED: \$ 229,425			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	62,633	71,122
2	Conditions In Which Low-Income People Live Are Improved	9,177	16,060
3	Low-Income People Own A Stake In Their Community	14,224	16,060
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	28,449	34,414
5	Agencies Increase Their Capacity To Achieve Results	50,703	27,530
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	64,239	64,239

Funds expended for admin/indirect costs: \$ 0
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2005: \$ 0

* Dollar amounts may include funds carried over from FFY 2003

Appendix A
New York State Grantee Program and Budget Data, by Grantee/County

Area Served - Niagara County Niagara Community Action Program, Inc. 1521 Main Street Niagara Falls, NY 14305 Phone (716)285-9681 Fax (716)285-9693 Year Incorporated 1966	Total Agency Resources 2,108,513 Full-Time Staff 26 Part-Time Staff 4 Program Volunteers 10 Program Volunteer Hours 100 Board Members 18 Board Volunteer Hours 350
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FFY 2004 CSBG FUNDS ALLOCATED: \$ 318,908			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	33,895	34,117
2	Conditions In Which Low-Income People Live Are Improved	37,104	37,000
3	Low-Income People Own A Stake In Their Community	8,474	7,905
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	21,184	22,619
5	Agencies Increase Their Capacity To Achieve Results	43,469	42,117
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	112,277	108,158

Funds expended for admin/indirect costs: \$ 89,224
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2005: \$ 0

* Dollar amounts may include funds carried over from FFY 2003

Appendix A
New York State Grantee Program and Budget Data, by Grantee/County

Area Served - City of New York Department of Youth and Community Development 156 William Street, 6 th Floor New York, NY 10038-2609 Phone (212)442-6006 Fax (212)442-5998 Year Incorporated NA	Total Agency Resources . . . 260,480,478 Full-Time Staff 407 Part-Time Staff 25 Program Volunteers 0 Program Volunteer Hours 0 Board Members 0 Board Volunteer Hours 0
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FFY 2004 CSBG FUNDS ALLOCATED: \$ 30,619,815			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	367,476	207,086
2	Conditions In Which Low-Income People Live Are Improved	433,978	244,562
3	Low-Income People Own A Stake In Their Community	192,218	111,703
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved		
5	Agencies Increase Their Capacity To Achieve Results		
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	1,145,548	645,557

Funds expended for admin/indirect costs: \$ 5,594,771
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2005: \$ 6,123,963

* Dollar amounts may include funds carried over from FFY 2003

PLANNED & ACTUAL CSBG EXPENDITURES REPORTED BY DELEGATE AGENCIES			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	3,760,535	3,160,095
2	Conditions In Which Low-Income People Live Are Improved	4,441,075	3,731,974
3	Low-Income People Own A Stake In Their Community	2,028,449	1,704,569
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved		
5	Agencies Increase Their Capacity To Achieve Results		
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	11,722,857	9,851,083

Funds expended for admin/indirect costs: \$ 1,468,450

Appendix A
New York State Grantee Program and Budget Data, by Grantee/County

Area Served - Oneida & Herkimer Counties
 Mohawk Valley Community Action Agency, Inc.
 207 North James Street
 Rome, NY 13440-5886
 Phone (315)339-5640
 Fax (315)339-2981
 Year Incorporated 1966

Total Agency Resources 14,618,260
 Full-Time Staff 306
 Part-Time Staff 13
 Program Volunteers 871
 Program Volunteer Hours 96,734
 Board Members 24
 Board Volunteer Hours 1,680

FFY 2004 CSBG FUNDS ALLOCATED: \$ 804,205			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	177,494	151,114
2	Conditions In Which Low-Income People Live Are Improved	94,931	74,142
3	Low-Income People Own A Stake In Their Community	18,070	12,740
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	57,403	45,332
5	Agencies Increase Their Capacity To Achieve Results	83,908	72,651
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	305,240	242,360

Funds expended for admin/indirect costs: \$ 62,985
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2005: \$ 164,278
 * Dollar amounts may include funds carried over from FFY 2003

PLANNED & ACTUAL CSBG EXPENDITURES REPORTED BY DELEGATE AGENCIES			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient		
2	Conditions In Which Low-Income People Live Are Improved		
3	Low-Income People Own A Stake In Their Community	2,500	2,500
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved		
5	Agencies Increase Their Capacity To Achieve Results		
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	4,500	4,500

Funds expended for admin/indirect costs: \$ 0

Appendix A
New York State Grantee Program and Budget Data, by Grantee/County

Area Served - Onondaga County People's Equal Action and Community Effort, Inc. 217 South Salina Street, Suite 200 Syracuse, NY 13202-1370 Phone (315)470-3300 Fax (315)472-8939 Year Incorporated 1968	Total Agency Resources . . . 15,215,461 Full-Time Staff 325 Part-Time Staff 50 Program Volunteers 2,287 Program Volunteer Hours 80,148 Board Members 16 Board Volunteer Hours 600
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FFY 2004 CSBG FUNDS ALLOCATED: \$ 1,423,476			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	239,361	200,000
2	Conditions In Which Low-Income People Live Are Improved	200,831	181,371
3	Low-Income People Own A Stake In Their Community	210,639	200,000
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	112,800	80,000
5	Agencies Increase Their Capacity To Achieve Results	491,400	450,000
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	221,526	210,000

Funds expended for admin/indirect costs: \$ 170,101
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2005: \$ 184,040

* Dollar amounts may include funds carried over from FFY 2003

Appendix A
New York State Grantee Program and Budget Data, by Grantee/County

Area Served - Orange County Regional Economic Community Action Program, Inc. 40 Smith Street, P.O. Box 886 Middletown, NY 10940-3711 Phone (845)342-3978 Fax (845)344-2922 Year Incorporated 1965	Total Agency Resources . 6,752,964 Full-Time Staff 105 Part-Time Staff 15 Program Volunteers 179 Program Volunteer Hours 4,196 Board Members 18 Board Volunteer Hours 648
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FFY 2004 CSBG FUNDS ALLOCATED: \$ 284,094			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	13,843	13,843
2	Conditions In Which Low-Income People Live Are Improved	25,558	25,558
3	Low-Income People Own A Stake In Their Community	13,843	13,843
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	60,292	60,292
5	Agencies Increase Their Capacity To Achieve Results	125,882	125,882
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	26,371	31,693

Funds expended for admin/indirect costs: \$ 12,983
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2005: \$ 0

* Dollar amounts may include funds carried over from FFY 2003

Appendix A
New York State Grantee Program and Budget Data, by Grantee/County

Area Served - Orleans & Genesee Counties Orleans Community Action Committee, Inc. 409 East State Street Albion, NY 14411-1123 Phone (585)589-5605 Fax (585)589-9015 Year Incorporated 1965	Total Agency Resources 4,961,008 Full-Time Staff 95 Part-Time Staff 16 Program Volunteers 280 Program Volunteer Hours 18,191 Board Members 16 Board Volunteer Hours 272
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FFY 2004 CSBG FUNDS ALLOCATED: \$ 380,717			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	13,785	13,760
2	Conditions In Which Low-Income People Live Are Improved	16,584	16,554
3	Low-Income People Own A Stake In Their Community	20,846	20,809
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved		
5	Agencies Increase Their Capacity To Achieve Results	58,705	58,600
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	249,266	248,819

Funds expended for admin/indirect costs: \$ 33,860

[Dollar amount may be included in the above table]

Funds carried over to FFY 2005: \$ 0

* Dollar amounts may include funds carried over from FFY 2003

Appendix A
New York State Grantee Program and Budget Data, by Grantee/County

Area Served - Oswego County Oswego County Opportunities, Inc. 239 Oneida Street Fulton, NY 13069-1288 Phone (315)598-4717 Fax (315)592-7533 Year Incorporated 1966	Total Agency Resources 24,485,355 Full-Time Staff 373 Part-Time Staff 208 Program Volunteers 948 Program Volunteer Hours 33,577 Board Members 36 Board Volunteer Hours 576
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FFY 2004 CSBG FUNDS ALLOCATED: \$ 215,056			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient		
2	Conditions In Which Low-Income People Live Are Improved		
3	Low-Income People Own A Stake In Their Community		
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved		
5	Agencies Increase Their Capacity To Achieve Results	200,987	200,987
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems		

Funds expended for admin/indirect costs: \$ 14,069
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2005: \$ 0

* Dollar amounts may include funds carried over from FFY 2003

Appendix A
New York State Grantee Program and Budget Data, by Grantee/County

Area Served - Otsego County Opportunities For Otsego, Inc. 3 West Broadway Oneonta, NY 13820-2552 Phone (607)433-8000 Fax (607)433-8013 Year Incorporated 1966	Total Agency Resources 8,666,014 Full-Time Staff 145 Part-Time Staff 45 Program Volunteers 913 Program Volunteer Hours 19,366 Board Members 21 Board Volunteer Hours 1,000
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FFY 2004 CSBG FUNDS ALLOCATED: \$ 219,425			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	40,290	40,431
2	Conditions In Which Low-Income People Live Are Improved		
3	Low-Income People Own A Stake In Their Community		
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	34,000	34,119
5	Agencies Increase Their Capacity To Achieve Results	19,000	19,067
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	84,700	84,998

Funds expended for admin/indirect costs: \$ 40,810
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2005: \$ 0

* Dollar amounts may include funds carried over from FFY 2003

Appendix A
New York State Grantee Program and Budget Data, by Grantee/County

Area Served - Rensselaer Commission On Economic Opportunity for the Greater Capital District Region Inc 2331 Fifth Avenue Troy, NY 12180-2291 Phone (518)272-6012 Fax (518)272-0658 Year Incorporated 1965	Total Agency Resources 15,017,483 Full-Time Staff 170 Part-Time Staff 17 Program Volunteers 251 Program Volunteer Hours 129,688 Board Members 21 Board Volunteer Hours 1,950
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FFY 2004 CSBG FUNDS ALLOCATED: \$ 219,425			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	35,063	42,000
2	Conditions In Which Low-Income People Live Are Improved	17,000	15,000
3	Low-Income People Own A Stake In Their Community	2,000	1,500
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	25,562	13,755
5	Agencies Increase Their Capacity To Achieve Results	76,000	60,000
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	63,800	93,000

Funds expended for admin/indirect costs: \$ 18,820

[Dollar amount may be included in the above table]

Funds carried over to FFY 2005: \$ 10,000

* Dollar amounts may include funds carried over from FFY 2003

**Appendix A
New York State Grantee Program and Budget Data, by Grantee/County**

Area Served - Rockland County Community Action Program of Rockland County, Inc. 75 North Main Street Spring Valley, NY 10977 Phone (845)352-4167 Fax (845)352-5084 Year Incorporated 1999	Total Agency Resources . . . 1,125,867 Full-Time Staff 11 Part-Time Staff 9 Program Volunteers 115 Program Volunteer Hours 7,732 Board Members 12 Board Volunteer Hours 890
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FFY 2004 CSBG FUNDS ALLOCATED: \$ 219,425			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	30,000	33,400
2	Conditions In Which Low-Income People Live Are Improved	21,000	29,650
3	Low-Income People Own A Stake In Their Community	18,000	29,759
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	7,000	10,500
5	Agencies Increase Their Capacity To Achieve Results	9,000	15,900
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	51,723	58,956

Funds expended for admin/indirect costs: \$ 67,340
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2005: \$ 0

* Dollar amounts may include funds carried over from FFY 2003

Appendix A
New York State Grantee Program and Budget Data, by Grantee/County

Area Served - Saratoga County Saratoga County Economic Opportunity Council, Inc. 40 New Street, P.O. Box 5120 Saratoga Springs, NY 12866-5120 Phone (518)587-3158 Fax (518)580-9293 Year Incorporated 1965	Total Agency Resources 2,498,644 Full-Time Staff 26 Part-Time Staff 2 Program Volunteers 20 Program Volunteer Hours ... 3,070 Board Members 18 Board Volunteer Hours 600
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FFY 2004 CSBG FUNDS ALLOCATED: \$ 219,425			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	65,478	61,229
2	Conditions In Which Low-Income People Live Are Improved	3,793	3,546
3	Low-Income People Own A Stake In Their Community		
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	26,672	24,938
5	Agencies Increase Their Capacity To Achieve Results	22,961	21,468
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	95,373	89,117

Funds expended for admin/indirect costs: \$ 25,563
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2005: \$ 15,756

* Dollar amounts may include funds carried over from FFY 2003

Appendix A
New York State Grantee Program and Budget Data, by Grantee/County

Area Served - Schenectady County Schenectady Community Action Program, Inc. 913 Albany Street Schenectady, NY 12307-1401 Phone (518)374-9181 Fax (518)374-9190 Year Incorporated 1965	Total Agency Resources 4,584,034 Full-Time Staff 103 Part-Time Staff 10 Program Volunteers 275 Program Volunteer Hours 11,037 Board Members 9 Board Volunteer Hours 450
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FFY 2004 CSBG FUNDS ALLOCATED: \$ 219,425			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	34,225	33,857
2	Conditions In Which Low-Income People Live Are Improved	6,941	6,866
3	Low-Income People Own A Stake In Their Community		
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	18,829	18,626
5	Agencies Increase Their Capacity To Achieve Results	44,964	44,480
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	93,616	92,608

Funds expended for admin/indirect costs: \$ 18,739
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2005: \$ 4,249

* Dollar amounts may include funds carried over from FFY 2003

Appendix A
New York State Grantee Program and Budget Data, by Grantee/County

Area Served - Schoharie County Schoharie County Community Action Program Corp. 795 E. Main St., Suite 5 Cobleskill, NY 12043-1436 Phone (518)234-2568 Fax (518)234-3507 Year Incorporated 1965	Total Agency Resources . . . 1,284,126 Full-Time Staff 22 Part-Time Staff 2 Program Volunteers 114 Program Volunteer Hours 521 Board Members 14 Board Volunteer Hours 728
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FFY 2004 CSBG FUNDS ALLOCATED: \$ 219,425			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	4,250	4,068
2	Conditions In Which Low-Income People Live Are Improved		
3	Low-Income People Own A Stake In Their Community		
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved		
5	Agencies Increase Their Capacity To Achieve Results		
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	180,134	131,521

Funds expended for admin/indirect costs: \$ 83,895
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2005: \$ 0

* Dollar amounts may include funds carried over from FFY 2003

Appendix A
New York State Grantee Program and Budget Data, by Grantee/County

Area Served - Steuben & Yates Counties Pro Action of Steuben & Yates, Inc. 117 East Steuben St., Suite 11 Bath, NY 14810-1600 Phone (607)776-2125 Fax (607)776-2723 Year Incorporated 1965	Total Agency Resources 13,755,941 Full-Time Staff 188 Part-Time Staff 143 Program Volunteers 1,141 Program Volunteer Hours 33,984 Board Members 14 Board Volunteer Hours 516
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FFY 2004 CSBG FUNDS ALLOCATED: \$ 380,717			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	8,897	32,829
2	Conditions In Which Low-Income People Live Are Improved	43,730	34,983
3	Low-Income People Own A Stake In Their Community	17,792	33,886
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved		
5	Agencies Increase Their Capacity To Achieve Results	72,108	91,343
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	118,898	108,967

Funds expended for admin/indirect costs: \$ 94,765
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2005: \$ 27,474

* Dollar amounts may include funds carried over from FFY 2003

Appendix A
New York State Grantee Program and Budget Data, by Grantee/County

Area Served - St. Lawrence County St. Lawrence County Community Development Program, Inc. 1 Commerce Lane Canton, NY 13617 Phone (315)386-1102 Fax (315)386-1454 Year Incorporated 1965	Total Agency Resources . 7,522,208 Full-Time Staff 131 Part-Time Staff 57 Program Volunteers 670 Program Volunteer Hours . . 13,396 Board Members 18 Board Volunteer Hours 203
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FFY 2004 CSBG FUNDS ALLOCATED: \$ 219,425			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	121,200	130,339
2	Conditions In Which Low-Income People Live Are Improved		
3	Low-Income People Own A Stake In Their Community	2,063	2,194
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved		
5	Agencies Increase Their Capacity To Achieve Results		
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	80,800	86,892

Funds expended for admin/indirect costs: \$ 23,678
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2005: \$ 0

* Dollar amounts may include funds carried over from FFY 2003

Appendix A
New York State Grantee Program and Budget Data, by Grantee/County

Area Served - Suffolk County Economic Opportunity Council of Suffolk, Inc. 475 East Main Street, Suite 206 Patchogue, NY 11772 Phone (516)289-2124 Fax (516)289-2178 Year Incorporated 1967	Total Agency Resources 5,546,117 Full-Time Staff 74 Part-Time Staff 5 Program Volunteers 23 Program Volunteer Hours 2,616 Board Members 12 Board Volunteer Hours 0
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FFY 2004 CSBG FUNDS ALLOCATED: \$ 1,194,602			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	715,928	656,941
2	Conditions In Which Low-Income People Live Are Improved	208,617	208,617
3	Low-Income People Own A Stake In Their Community	16,416	16,416
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved		
5	Agencies Increase Their Capacity To Achieve Results	70,000	70,000
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	306,534	257,334

Funds expended for admin/indirect costs: \$ 121,930
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2005: \$ 108,187

* Dollar amounts may include funds carried over from FFY 2003

Appendix A
New York State Grantee Program and Budget Data, by Grantee/County

<p align="center">Area Served - Sullivan County Community Action Commission to Help the Economy, Inc. 63-65 South Main Street Liberty, NY 12754-1808 Phone (845)292-5821 Fax (845)292-0724 Year Incorporated 1967</p>	<p>Total Agency Resources \$456,164 Full-Time Staff 20 Part-Time Staff 7 Program Volunteers 7 Program Volunteer Hours 2,408 Board Members 9 Board Volunteer Hours . . . 134</p>
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FFY 2004 CSBG FUNDS ALLOCATED: \$ 219,425			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	57,050	63,937
2	Conditions In Which Low-Income People Live Are Improved	59,245	45,669
3	Low-Income People Own A Stake In Their Community		
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	8,777	11,417
5	Agencies Increase Their Capacity To Achieve Results	26,331	36,536
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	68,022	70,788

Funds expended for admin/indirect costs: \$ 135,875
[Dollar amount may be included in the above table]

Funds carried over to FFY 2005: \$ 15,000

* Dollar amounts may include funds carried over from FFY 2003

Appendix A
New York State Grantee Program and Budget Data, by Grantee/County

Area Served - Tioga County Tioga Opportunities, Inc. 9 Sheldon Guile Boulevard Owego, NY 13827-1062 Phone (607)687-4222 Fax (607)687-4236 Year Incorporated 1965	Total Agency Resources 7,864,018 Full-Time Staff 79 Part-Time Staff 77 Program Volunteers 381 Program Volunteer Hours 18,361 Board Members 19 Board Volunteer Hours 696
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FFY 2004 CSBG FUNDS ALLOCATED: \$ 219,425			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	16,350	20,000
2	Conditions In Which Low-Income People Live Are Improved	21,056	40,000
3	Low-Income People Own A Stake In Their Community	7,560	27,425
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	30,206	40,000
5	Agencies Increase Their Capacity To Achieve Results	30,936	40,000
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	56,480	20,000

Funds expended for admin/indirect costs: \$ 32,000
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2005: \$ 0

* Dollar amounts may include funds carried over from FFY 2003

Appendix A
New York State Grantee Program and Budget Data, by Grantee/County

Area Served - Tompkins County Tompkins Community Action, Inc. 701 Spencer Road Ithaca, NY 14850 Phone (607)273-8816 Fax (607)273-3293 Year Incorporated 1966	Total Agency Resources . . . 5,239,315 Full-Time Staff 83 Part-Time Staff 23 Program Volunteers 8,915 Program Volunteer Hours 9,527 Board Members 11 Board Volunteer Hours 612
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FFY 2004 CSBG FUNDS ALLOCATED: \$ 219,425			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient		
2	Conditions In Which Low-Income People Live Are Improved		
3	Low-Income People Own A Stake In Their Community		
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	49,843	52,069
5	Agencies Increase Their Capacity To Achieve Results	52,911	63,524
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	120,504	98,817

Funds expended for admin/indirect costs: \$ 26,628
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2005: \$ 8,848

* Dollar amounts may include funds carried over from FFY 2003

Appendix A
New York State Grantee Program and Budget Data, by Grantee/County

Area Served - Ulster County Ulster County Community Action Committee, Inc. 70 Lindsley Avenue Kingston, NY 12401-3316 Phone (845)338-8750 Fax (845)338-0223 Year Incorporated 1965	Total Agency Resources . . . 3,717,670 Full-Time Staff 75 Part-Time Staff 14 Program Volunteers 290 Program Volunteer Hours 72,116 Board Members 14 Board Volunteer Hours 362
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FFY 2004 CSBG FUNDS ALLOCATED: \$ 219,425			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	34,691	20,347
2	Conditions In Which Low-Income People Live Are Improved	20,406	11,627
3	Low-Income People Own A Stake In Their Community	10,203	5,813
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	10,203	5,813
5	Agencies Increase Their Capacity To Achieve Results	23,574	21,316
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	40,813	31,976

Funds expended for admin/indirect costs: \$ 122,533
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2005: \$ 0

* Dollar amounts may include funds carried over from FFY 2003

Appendix A
New York State Grantee Program and Budget Data, by Grantee/County

Area Served - Warren & Hamilton Counties Warren-Hamilton Counties Action Committee for Economic Opportunity, Inc. 190 Maple Street, P. O. Box 968 Glens Falls, NY 12801-0968 Phone (518)793-0638 Fax (518)793-2910 Year Incorporated 1966	Total Agency Resources 2,576,843 Full-Time Staff 24 Part-Time Staff 2 Program Volunteers 120 Program Volunteer Hours 5,593 Board Members 19 Board Volunteer Hours 380
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FFY 2004 CSBG FUNDS ALLOCATED: \$ 329,938			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	57,447	54,912
2	Conditions In Which Low-Income People Live Are Improved	64,353	61,512
3	Low-Income People Own A Stake In Their Community		
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	15,797	15,097
5	Agencies Increase Their Capacity To Achieve Results		
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	194,310	185,766

Funds expended for admin/indirect costs: \$ 33,811
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2005: \$ 16,205

* Dollar amounts may include funds carried over from FFY 2003

Appendix A
New York State Grantee Program and Budget Data, by Grantee/County

Area Served - Washington County
 Washington County Economic Opportunity Council, Inc.
 383 Broadway
 Fort Edward, NY 12828-1015
 Phone (518)746-2390
 Fax (518)746-2392
 Year Incorporated 1966

Total Agency Resources 6,375,211
 Full-Time Staff 127
 Part-Time Staff 9
 Program Volunteers 340
 Program Volunteer Hours 16,587
 Board Members 21
 Board Volunteer Hours 260

FFY 2004 CSBG FUNDS ALLOCATED: \$ 219,425			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient		
2	Conditions In Which Low-Income People Live Are Improved	80,372	76,206
3	Low-Income People Own A Stake In Their Community		
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved		
5	Agencies Increase Their Capacity To Achieve Results	6,660	8,980
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	32,766	41,985

Funds expended for admin/indirect costs: \$ 89,279
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2005: \$ 22,281

* Dollar amounts may include funds carried over from FFY 2003

Appendix A
New York State Grantee Program and Budget Data, by Grantee/County

Area Served - Wayne County Wayne County Action Program, Inc. 159 Montezuma Street Lyons, NY 14489-1228 Phone (315)946-7530 Fax (315)946-7430 Year Incorporated 1966	Total Agency Resources 5,808,768 Full-Time Staff 114 Part-Time Staff 54 Program Volunteers 1,127 Program Volunteer Hours 118,917 Board Members 15 Board Volunteer Hours 1,079
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FFY 2004 CSBG FUNDS ALLOCATED: \$ 219,425			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	30,485	30,485
2	Conditions In Which Low-Income People Live Are Improved	30,000	30,000
3	Low-Income People Own A Stake In Their Community	500	500
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	2,500	2,500
5	Agencies Increase Their Capacity To Achieve Results	4,240	5,050
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	134,138	132,957

Funds expended for admin/indirect costs: \$ 17,933
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2005: \$ 0

* Dollar amounts may include funds carried over from FFY 2003

Appendix A
New York State Grantee Program and Budget Data, by Grantee/County

Area Served-Westchester & Putnam Counties
 Westchester Community Opportunity Program, Inc.
 2269 Saw Mill River Road, Bldg. #3
 Elmsford, NY 10523-3833
 Phone (914)592-5600
 Fax (914)592-0021
 Year Incorporated 1965

Total Agency Resources 36,796,984
 Full-Time Staff 545
 Part-Time Staff 270
 Program Volunteers 257
 Program Volunteer Hours .. 268,308
 Board Members 43
 Board Volunteer Hours 710

FFY 2004 CSBG FUNDS ALLOCATED: \$ 1,281,259			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	161,688	172,033
2	Conditions In Which Low-Income People Live Are Improved	121,624	115,114
3	Low-Income People Own A Stake In Their Community	82,841	80,632
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	121,963	120,111
5	Agencies Increase Their Capacity To Achieve Results	222,619	196,869
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	344,449	373,143

Funds expended for admin/indirect costs: \$ 137,278
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2005: \$ 0

* Dollar amounts may include funds carried over from FFY 2003

PLANNED & ACTUAL CSBG EXPENDITURES REPORTED BY DELEGATE AGENCIES			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	23,300	31,567
2	Conditions In Which Low-Income People Live Are Improved	20,325	5,022
3	Low-Income People Own A Stake In Their Community	9,200	8,001
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	21,050	11,389
5	Agencies Increase Their Capacity To Achieve Results	4,900	19,800
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	15,225	10,300

Funds expended for admin/indirect costs: \$ 0

Appendix A
New York State Grantee Program and Budget Data, by Grantee/County

Area Served - Wyoming County Wyoming County Community Action, Inc. 6470 Route 20A Perry, NY 14530-9799 Phone (585)237-2600 Fax (585)237-2696 Year Incorporated 1995	Total Agency Resources 3,384,212 Full-Time Staff 32 Part-Time Staff 8 Program Volunteers 875 Program Volunteer Hours 25,862 Board Members 15 Board Volunteer Hours 478
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FFY 2004 CSBG FUNDS ALLOCATED: \$ 240,056			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	67,000	54,360
2	Conditions In Which Low-Income People Live Are Improved	14,000	34,707
3	Low-Income People Own A Stake In Their Community	26,000	
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved		
5	Agencies Increase Their Capacity To Achieve Results	27,556	53,138
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	105,500	87,851

Funds expended for admin/indirect costs: \$ 190,045
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2005: \$ 10,000

* Dollar amounts may include funds carried over from FFY 2003

Appendix A
New York State Grantee Program and Budget Data, by Grantee/County

Area Served - [Westchester County] City of Yonkers Yonkers Community Action Program, Inc. 164 Ashburton Avenue Yonkers, NY 10701-9999 Phone (914)423-5905 Fax (914)423-5938 Year Incorporated 1966	Total Agency Resources 883,691 Full-Time Staff 10 Part-Time Staff 1 Program Volunteers 39 Program Volunteer Hours 2,703 Board Members 10 Board Volunteer Hours 190
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FFY 2004 CSBG FUNDS ALLOCATED: \$ 433,347			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	22,000	26,862
2	Conditions In Which Low-Income People Live Are Improved	26,000	31,633
3	Low-Income People Own A Stake In Their Community	21,950	23,559
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	15,000	14,762
5	Agencies Increase Their Capacity To Achieve Results	45,000	54,271
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	137,419	146,302

Funds expended for admin/indirect costs: \$ 149,950
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2005: \$ 0

* Dollar amounts may include funds carried over from FFY 2003

Appendix A
New York State Grantee Program and Budget Data, by Grantee/County

Area Served - Poosapatuck Reservation Poosapatuck Indian Nation P. O. Box 86 Mastic, NY 11950-0086 Phone (631)281-6464 Fax (631)281-2125 Year Incorporated NA	Total Agency Resources 144,152 Full-Time Staff 2 Part-Time Staff 1 Program Volunteers 0 Program Volunteer Hours 0 Board Members 7 Board Volunteer Hours 0
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FFY 2004 CSBG FUNDS ALLOCATED: \$ 69,295			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	69,295	75,329
2	Conditions In Which Low-Income People Live Are Improved		
3	Low-Income People Own A Stake In Their Community		
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved		
5	Agencies Increase Their Capacity To Achieve Results		
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems		

Funds expended for admin/indirect costs: \$ 0
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2005: \$ 11,649

* Dollar amounts may include funds carried over from FFY 2003

Appendix A
New York State Grantee Program and Budget Data, by Grantee/County

Area Served - Seneca Reservation Seneca Nation Of Indians P.O. Box 231 Salamanca, NY 14779 Phone (716)945-1790 Fax (716)945-7002 Year Incorporated NA	Total Agency Resources 518,400 Full-Time Staff 5 Part-Time Staff 0 Program Volunteers 0 Program Volunteer Hours 0 Board Members 16 Board Volunteer Hours 0
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FFY 2004 CSBG FUNDS ALLOCATED: \$ 69,295			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient		
2	Conditions In Which Low-Income People Live Are Improved		
3	Low-Income People Own A Stake In Their Community		
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved		
5	Agencies Increase Their Capacity To Achieve Results		
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	77,085	77,085

Funds expended for admin/indirect costs: \$ 0
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2005: \$ 0

* Dollar amounts may include funds carried over from FFY 2003

Appendix A
New York State Grantee Program and Budget Data, by Grantee/County

Area Served - Shinnecock Reservation Shinnecock Indian Reservation P.O. Box 5006 Southampton, NY 11969-5006 Phone (631)283-6143 Fax (631)287-7153 Year Incorporated NA	Total Agency Resources 118,160 Full-Time Staff 0 Part-Time Staff 2 Program Volunteers 0 Program Volunteer Hours 0 Board Members 3 Board Volunteer Hours 25
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FFY 2004 CSBG FUNDS ALLOCATED: \$ 69,295			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	26,946	26,946
2	Conditions In Which Low-Income People Live Are Improved	26,945	26,945
3	Low-Income People Own A Stake In Their Community		
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved		
5	Agencies Increase Their Capacity To Achieve Results		
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	26,945	22,374

Funds expended for admin/indirect costs: \$ 0
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2005: \$ 4,571

* Dollar amounts may include funds carried over from FFY 2003

Appendix A
New York State Grantee Program and Budget Data, by Grantee/County

Area Served - Statewide Farm worker Organization Rural Opportunities, Inc. 400 East Avenue Rochester, NY 14607 Phone (585)340-3368 Fax (585)340-3337 Year Incorporated 1971	Total Agency Resources . . . 8,759,839 Full-Time Staff 293 Part-Time Staff 14 Program Volunteers 553 Program Volunteer Hours 11,995 Board Members 36 Board Volunteer Hours 2,061
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FFY 2004 CSBG FUNDS ALLOCATED: \$ 323,931			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	167,487	183,394
2	Conditions In Which Low-Income People Live Are Improved	129,952	116,640
3	Low-Income People Own A Stake In Their Community		
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved		
5	Agencies Increase Their Capacity To Achieve Results	5,350	2,617
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	16,827	17,984

Funds expended for admin/indirect costs: \$ 43,383
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2005: \$ 3,537

* Dollar amounts may include funds carried over from FFY 2003