

Appendices

Appendix A: Grantee Program and Budget Data

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[Positions on this map are not intended to indicate exact locations of any entities, just their placement in the county noted]

Location /Types of Grantees

New York State’s 62 counties are served by 52 eligible entities and 4 Indian tribes/Tribal organizations. Most grantees serve one county; however, Fulton-Montgomery and Warren-Hamilton were originally designated to serve two counties, and still do. The following were designated by New York State to serve a contiguous county: Cayuga (Seneca), Chemung (Schuyler), Monroe (Ontario), Oneida(Herkimer), Orleans(Genesee), and Steuben (Yates). In the following, two agencies each serve one county: Westchester and Orange.

In New York City, a public agency, DYCD, administers the CSBG program in all 5 boroughs (counties) of the city, through over 300 community-based organizations. Livingston County, another public entity, delegates its services to several local community organizations. Grantees in Dutchess, Erie Oneida, Westchester counties also delegate some programs to local organizations.

The agency serving migrants and seasonal farmworkers (Rural Opportunities, Inc.), is headquartered in the City of Rochester, Monroe County. This agency also has regional sites located in rural areas.

Four tribes/tribal organizations receive CSBG funding: Seneca Nation in Erie and Cattaraugus Counties; Mohawk Indian Housing Corp of the St.Regis Mohawk - Akwesasne Reservation-Franklin/St. Lawrence Counties; the Shinnecock and Poosepatuck tribes- Suffolk County.

DCS administrative offices are located in Albany, Buffalo, New York City, and Syracuse. NYSCAA headquarters are in Albany.

Appendix A

New York State Grantee Program And Budget Data

Statewide

Overview of CSBG Expenditures

a) Funds Expended for direct services by grantees and delegate agencies	a)	44,135,393
b) Funds Expended for admin/indirect costs by grantees and delegate agencies	b)	8,668,457
c) Funds carried over to FFY 2006 by grantees	c)	5,298,419
CSBG Funds Available for Expenditure in FFY 2005	\$ 58,102,269

Information based on reports filed by 56 grantees

(Includes FFY 2004 carryover)

**EXPENDITURE OF CSBG FUNDS BY NATIONAL GOAL
Planned and Actual CSBG Expenditures by Grantees Only**

Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$
1	Low-Income People Become More Self-Sufficient	4,617,615	4,441,074
2	Conditions In Which Low-Income People Live Are Improved	2,521,807	2,434,956
3	Low-Income People Own A Stake In Their Community	2,380,479	2,278,557
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	1,777,337	1,575,655
5	Agencies Increase Their Capacity To Achieve Results	3,611,401	3,083,062
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	9,350,088	8,200,207

Funds expended for administration and indirect costs: **\$ 10,072,131** **\$ 6,825,613**
 [A portion of this amount may be included in the above table]

**PLANNED AND ACTUAL CSBG EXPENDITURES BY DELEGATE AGENCIES
(Dutchess Erie, Livingston, New York City, Oneida, Westchester)**

Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$
1	Low-Income People Become More Self-Sufficient	3,671,054	4,006,080
2	Conditions In Which Low-Income People Live Are Improved	5,036,645	4,804,341
3	Low-Income People Own A Stake In Their Community	1,470,747	1,903,579
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	29,800	30,421
5	Agencies Increase Their Capacity To Achieve Results	765,469	1,031,427
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	13,130,995	12,528,233

Funds expended for administration and indirect costs: **\$ 1,889,404** **\$ 1,842,844**
 [A portion of this amount may be included in the above table]

Appendix A
New York State Program and Budget Data, by Grantee/County

<p>Area Served - Albany County Albany County Opportunity, Inc. 4 Central Avenue, 3rd Floor Albany, NY 12210 Phone (518)463-3175 Fax (518)463-8185 Year Incorporated 1966</p>	<p>Total Agency Resources 7,608,881 Full-Time Staff 144 Part-Time Staff 14 Program Volunteers 144 Program Volunteer Hours 36,797 Board Members 11 Board Volunteer Hours 300</p>
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FFY 2005 CSBG FUNDS ALLOCATED: \$ 239,304			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
	NATIONAL GOALS	CSBG Expenditures	
Goal		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	52,565	46,264
2	Conditions In Which Low-Income People Live Are Improved	31,639	4,300
3	Low-Income People Own A Stake In Their Community	0	0
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	4,700	18,370
5	Agencies Increase Their Capacity To Achieve Results	17,000	17,000
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	133,400	153,370

Funds expended for admin/indirect costs: **\$ 62,500**

[Dollar amount may be included in the above table]

Funds carried over to FFY 2006: **\$ 0**

* Dollar amounts may include funds carried over from FFY 2004

**Appendix A
New York State Program and Budget Data, by Grantee/County**

Area Served - Allegany County Allegany County Community Opportunities and Rural Development, Inc. 84 Schuyler Street, P.O. Box 573 Belmont, NY 14813-0573 Phone (585)268-7605 Fax (585)268-7241 Year Incorporated 1972	Total Agency Resources 7,592,515 Full-Time Staff 120 Part-Time Staff 32 Program Volunteers 608 Program Volunteer Hours 15,065 Board Members 8 Board Volunteer Hours 181
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FFY 2005 CSBG FUNDS ALLOCATED: \$ 215,056			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	6,600	7,683
2	Conditions In Which Low-Income People Live Are Improved	5,720	8,720
3	Low-Income People Own A Stake In Their Community	14,520	16,989
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	20,530	13,620
5	Agencies Increase Their Capacity To Achieve Results	133,049	136,320
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	22,450	19,537

Funds expended for admin/indirect costs: \$ 84,987
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2006: \$ 0

* Dollar amounts may include funds carried over from FFY 2004

**Appendix A
New York State Program and Budget Data, by Grantee/County**

Area Served - Broome County Opportunities For Broome, Inc. 56-58 Whitney Avenue Binghamton, NY 13901-2538 Phone (607)723-6493 Fax (607)723-6497 Year Incorporated 1965	Total Agency Resources 3,747,022 Full-Time Staff 87 Part-Time Staff 4 Program Volunteers 259 Program Volunteer Hours 5,289 Board Members 12 Board Volunteer Hours 210
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FFY 2005 CSBG FUNDS ALLOCATED: \$ 323,883			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	0	0
2	Conditions In Which Low-Income People Live Are Improved	87,066	87,066
3	Low-Income People Own A Stake In Their Community	0	0
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	23,754	23,754
5	Agencies Increase Their Capacity To Achieve Results	50,757	50,757
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	162,000	164,814

Funds expended for admin/indirect costs: \$ 50,757
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2006: \$ 0

* Dollar amounts may include funds carried over from FFY 2004

**Appendix A
New York State Program and Budget Data, by Grantee/County**

Area Served - Cattaraugus County Cattaraugus Community Action, Inc. 25 Jefferson Street, P. O. Box 308 Salamanca, NY 14779-0308 Phone (716)945-1041 Fax (716)945-1301 Year Incorporated 1965	Total Agency Resources 3,049,156 Full-Time Staff 43 Part-Time Staff 5 Program Volunteers 43 Program Volunteer Hours 2,731 Board Members 14 Board Volunteer Hours 422
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FFY 2005 CSBG FUNDS ALLOCATED: \$ 219,425			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	9,676	11,934
2	Conditions In Which Low-Income People Live Are Improved	4,194	26,126
3	Low-Income People Own A Stake In Their Community	5,000	3,500
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	9,000	13,870
5	Agencies Increase Their Capacity To Achieve Results	37,900	46,767
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	153,655	117,228

Funds expended for admin/indirect costs: \$ 110,855
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2006: \$ 0

* Dollar amounts may include funds carried over from FFY 2004

Appendix A
New York State Program and Budget Data, by Grantee/County

Area Served-Cayuga and Seneca Counties Cayuga/Seneca Community Action Agency, Inc. 65 State Street Auburn, NY 13021-2699 Phone (315)255-1703 Fax (315)252-3397 Year Incorporated 1965	Total Agency Resources 6,785,729 Full-Time Staff 107 Part-Time Staff 1 Program Volunteers 562 Program Volunteer Hours 12,506 Board Members 14 Board Volunteer Hours 107
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FFY 2005 CSBG FUNDS ALLOCATED: \$ 432,717			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	14,500	15,258
2	Conditions In Which Low-Income People Live Are Improved	0	0
3	Low-Income People Own A Stake In Their Community	0	0
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	0	0
5	Agencies Increase Their Capacity To Achieve Results	36,104	20,750
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	362,330	327,689

Funds expended for admin/indirect costs: \$ 100,281
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2006: \$ 33,000

* Dollar amounts may include funds carried over from FFY 2004

Appendix A
New York State Program and Budget Data, by Grantee/County

Area Served - Chautauqua County Chautauqua Opportunities, Inc. 17 West Courtney Street Dunkirk, NY 14048 Phone (716)366-3333 Fax (716)366-7366 Year Incorporated 1965	Total Agency Resources 15,001,970 Full-Time Staff 180 Part-Time Staff 214 Program Volunteers 0 Program Volunteer Hours 0 Board Members 15 Board Volunteer Hours 720
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FFY 2005 CSBG FUNDS ALLOCATED: \$ 219,425			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	24,804	26,930
2	Conditions In Which Low-Income People Live Are Improved	0	0
3	Low-Income People Own A Stake In Their Community	0	0
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	0	0
5	Agencies Increase Their Capacity To Achieve Results	78,249	70,450
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	109,802	96,573

Funds expended for admin/indirect costs: \$ 17,868
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2006: \$ 39,519

* Dollar amounts may include funds carried over from FFY 2004

**Appendix A
New York State Program and Budget Data, by Grantee/County**

<p>Area Served-Chemung & Schuyler Counties Economic Opportunity Program, Inc. of Chemung County 650 Baldwin Street Elmira, NY 14901 Phone (607)734-6174 Fax (607)733-8126 Year Incorporated 1965</p>	<p>Total Agency Resources . . . 5,957,973 Full-Time Staff 160 Part-Time Staff 7 Program Volunteers 846 Program Volunteer Hours 2,284 Board Members 14 Board Volunteer Hours 192</p>
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FFY 2005 CSBG FUNDS ALLOCATED: \$ 380,717			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	119,204	119,204
2	Conditions In Which Low-Income People Live Are Improved	0	0
3	Low-Income People Own A Stake In Their Community	0	0
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	0	0
5	Agencies Increase Their Capacity To Achieve Results	0	0
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	261,513	261,513

Funds expended for admin/indirect costs: \$ 154,218
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2006: \$ 0

* Dollar amounts may include funds carried over from FFY 2004

Appendix A
New York State Program and Budget Data, by Grantee/County

Area Served - Chenango County Opportunities For Chenango, Inc. 44 West Main Street, P. O. Box 470 Norwich, NY 13815-0470 Phone (607)334-7114 Fax (607)336-6958 Year Incorporated 1965	Total Agency Resources 6,890,536 Full-Time Staff 107 Part-Time Staff 16 Program Volunteers 921 Program Volunteer Hours 64,718 Board Members 15 Board Volunteer Hours 512
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FFY 2005 CSBG FUNDS ALLOCATED: \$ 219,425			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	52,837	79,656
2	Conditions In Which Low-Income People Live Are Improved	30,801	42,303
3	Low-Income People Own A Stake In Their Community	3,541	10,484
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	75,174	34,765
5	Agencies Increase Their Capacity To Achieve Results	9,166	10,141
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	17,813	13,780

Funds expended for admin/indirect costs: \$ 43,959
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2006: \$ 0

* Dollar amounts may include funds carried over from FFY 2004

**Appendix A
New York State Program and Budget Data, by Grantee/County**

Area Served - Clinton County Joint Council For Economic Opportunity of Clinton and Franklin Counties, Inc. 54 Margaret Street Plattsburgh, NY 12901 Phone (518)561-6310 Fax (518)562-2947 Year Incorporated 1966	Total Agency Resources 5,723,937 Full-Time Staff 130 Part-Time Staff 43 Program Volunteers 1,051 Program Volunteer Hours 25,237 Board Members 18 Board Volunteer Hours 540
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FFY 2005 CSBG FUNDS ALLOCATED: \$ 254,224			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	46,006	41,814
2	Conditions In Which Low-Income People Live Are Improved	40,441	34,845
3	Low-Income People Own A Stake In Their Community	6,697	18,584
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	6,319	11,615
5	Agencies Increase Their Capacity To Achieve Results	58,013	13,938
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	74,823	111,503

Funds expended for admin/indirect costs: \$ 21,925
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2006: \$ 0

* Dollar amounts may include funds carried over from FFY 2004

**Appendix A
New York State Program and Budget Data, by Grantee/County**

Area Served - Columbia County Columbia Opportunities, Inc. 540 Columbia Street Hudson, NY 12534 Phone (518)828-4611 Fax (518)828-4614 Year Incorporated 1978	Total Agency Resources 3,175,575 Full-Time Staff 64 Part-Time Staff 13 Program Volunteers 937 Program Volunteer Hours 28,743 Board Members 10 Board Volunteer Hours 300
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FFY 2005 CSBG FUNDS ALLOCATED: \$ 239,425			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	25,912	58,634
2	Conditions In Which Low-Income People Live Are Improved	5,175	10,100
3	Low-Income People Own A Stake In Their Community	0	0
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	15,962	31,151
5	Agencies Increase Their Capacity To Achieve Results	8,450	16,491
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	128,041	142,146

Funds expended for admin/indirect costs: \$ 92,545
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2006: \$ 7,643

* Dollar amounts may include funds carried over from FFY 2004

**Appendix A
New York State Program and Budget Data, by Grantee/County**

Area Served - Cortland County Cortland County Community Action Program, Inc. 32 North Main Street Cortland, NY 13045-2698 Phone (607)753-6781 Fax (607)758-3620 Year Incorporated 1974	Total Agency Resources 4,673,442 Full-Time Staff 73 Part-Time Staff 23 Program Volunteers 158 Program Volunteer Hours 4,653 Board Members 12 Board Volunteer Hours 381
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FFY 2005 CSBG FUNDS ALLOCATED: \$ 219,425			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	17,800	12,436
2	Conditions In Which Low-Income People Live Are Improved	17,000	32,313
3	Low-Income People Own A Stake In Their Community	0	0
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	24,500	8,200
5	Agencies Increase Their Capacity To Achieve Results	31,000	25,576
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	19,200	20,115

Funds expended for admin/indirect costs: \$ 133,350
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2006: \$ 11,830

* Dollar amounts may include funds carried over from FFY 2004

**Appendix A
New York State Program and Budget Data, by Grantee/County**

Area Served - Delaware County Delaware Opportunities, Inc. 35430 State Highway 10 Hamden, NY 13782-1112 Phone (607)746-1600 Fax (607)746-1605 Year Incorporated 1965	Total Agency Resources 13,761,278 Full-Time Staff 184 Part-Time Staff 79 Program Volunteers 560 Program Volunteer Hours 34,177 Board Members 13 Board Volunteer Hours 200
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FFY 2005 CSBG FUNDS ALLOCATED: \$ 219,425			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	0	0
2	Conditions In Which Low-Income People Live Are Improved	5,317	4,513
3	Low-Income People Own A Stake In Their Community	7,232	6,139
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	2,699	2,291
5	Agencies Increase Their Capacity To Achieve Results	26,611	22,587
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	191,151	162,253

Funds expended for admin/indirect costs: \$ 40,051
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2006: \$ 42,361

* Dollar amounts may include funds carried over from FFY 2004

**Appendix A
New York State Program and Budget Data, by Grantee/County**

Area Served - Dutchess County Dutchess County Community Action Agency, Inc. 84 Cannon Street Poughkeepsie, NY 12601-3304 Phone (845)452-5104 Fax (800)882-9625 Year Incorporated 1979	Total Agency Resources 3,606,204 Full-Time Staff 46 Part-Time Staff 5 Program Volunteers 103 Program Volunteer Hours 3,500 Board Members 15 Board Volunteer Hours 900
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FFY 2005 CSBG FUNDS ALLOCATED: \$ 418,424			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	146,448	161,093
2	Conditions In Which Low-Income People Live Are Improved	92,053	105,861
3	Low-Income People Own A Stake In Their Community	25,105	23,432
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	29,290	34,729
5	Agencies Increase Their Capacity To Achieve Results	33,474	30,127
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	66,948	38,076

Funds expended for admin/indirect costs: \$ 25,106
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2006: \$ 0

* Dollar amounts may include funds carried over from FFY 2004

PLANNED & ACTUAL CSBG EXPENDITURES REPORTED BY DELEGATE AGENCIES			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	1,000	1,800
2	Conditions In Which Low-Income People Live Are Improved	2,000	1,010
3	Low-Income People Own A Stake In Their Community	0	0
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	3,000	3,225
5	Agencies Increase Their Capacity To Achieve Results	0	0
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	4,000	3,965

Funds expended for admin/indirect costs: \$ 0

**Appendix A
New York State Program and Budget Data, by Grantee/County**

Area Served - Erie County Community Action Organization of Erie County, Inc. 70 Harvard Place Buffalo, NY 14209 Phone (716)881-5150 Fax (716)881-2927 Year Incorporated 1965	Total Agency Resources 27,129,467 Full-Time Staff 264 Part-Time Staff 331 Program Volunteers 11,779 Program Volunteer Hours 176,659 Board Members 26 Board Volunteer Hours 22,083
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FFY 2005 CSBG FUNDS ALLOCATED: \$ 1,901,111			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	241,390	181,352
2	Conditions In Which Low-Income People Live Are Improved	53,418	22,618
3	Low-Income People Own A Stake In Their Community	205,043	375,909
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	216,947	186,887
5	Agencies Increase Their Capacity To Achieve Results	113,815	21,203
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	1,070,498	958,746

Funds expended for admin/indirect costs: \$ 140,948
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2006: \$ 0

* Dollar amounts may include funds carried over from FFY 2004

PLANNED & ACTUAL CSBG EXPENDITURES REPORTED BY DELEGATE AGENCIES			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	28,767	28,767
2	Conditions In Which Low-Income People Live Are Improved	19,508	19,508
3	Low-Income People Own A Stake In Their Community	19,508	19,508
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	0	0
5	Agencies Increase Their Capacity To Achieve Results	0	0
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	86,613	86,613

Funds expended for admin/indirect costs: \$ 0

**Appendix A
New York State Program and Budget Data, by Grantee/County**

Area Served - Essex County Adirondack Community Action Programs, Inc. 7572 Court Street, Suite 2, PO Box 848 Elizabethtown, NY 12932 Phone (518)873-3207 Fax (518)873-6845 Year Incorporated 1965	Total Agency Resources 4,634,786 Full-Time Staff 95 Part-Time Staff 60 Program Volunteers 84 Program Volunteer Hours 4,250 Board Members 12 Board Volunteer Hours 205
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FFY 2005 CSBG FUNDS ALLOCATED: \$ 219,425			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	35,010	30,650
2	Conditions In Which Low-Income People Live Are Improved	62,622	61,500
3	Low-Income People Own A Stake In Their Community	0	0
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	24,137	23,200
5	Agencies Increase Their Capacity To Achieve Results	38,411	29,867
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	59,245	60,132

Funds expended for admin/indirect costs: \$ 52,895
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2006: \$ 19,899

* Dollar amounts may include funds carried over from FFY 2004

**Appendix A
New York State Program and Budget Data, by Grantee/County**

Area Served - Franklin County Community Action Agency of Franklin County, Inc. 343 West Main Street Malone, NY 12953 Phone (518)483-1261 Fax (518)483-8599 Year Incorporated 1965	Total Agency Resources 12,790,821 Full-Time Staff 39 Part-Time Staff 7 Program Volunteers 29 Program Volunteer Hours 6,026 Board Members 14 Board Volunteer Hours 1,403
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FFY 2005 CSBG FUNDS ALLOCATED: \$ 219,425			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	39,009	39,009
2	Conditions In Which Low-Income People Live Are Improved	9,752	9,752
3	Low-Income People Own A Stake In Their Community	24,381	24,381
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	4,454	4,454
5	Agencies Increase Their Capacity To Achieve Results	49,182	49,182
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	92,647	92,647

Funds expended for admin/indirect costs: \$ 0
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2006: \$ 0

* Dollar amounts may include funds carried over from FFY 2004

Appendix A
New York State Program and Budget Data, by Grantee/County

Area Served - Fulton and Montgomery Counties Fulmont Community Action Agency, Inc. County Annex, 20 Park St., P.O. Box 835 Fonda, NY 12068-9999 Phone (518)853-3011 Fax (518)853-3855 Year Incorporated 1965	Total Agency Resources 5,154,449 Full-Time Staff 60 Part-Time Staff 14 Program Volunteers 71 Program Volunteer Hours 7,128 Board Members 27 Board Volunteer Hours 370
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FFY 2005 CSBG FUNDS ALLOCATED: \$ 329,938				
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY				
	Goal	NATIONAL GOALS	CSBG Expenditures	
			Planned \$	Actual \$*
1		Low-Income People Become More Self-Sufficient	17,290	16,500
2		Conditions In Which Low-Income People Live Are Improved	0	0
3		Low-Income People Own A Stake In Their Community	0	0
4		Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	19,000	6,230
5		Agencies Increase Their Capacity To Achieve Results	112,425	97,322
6		Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	189,086	170,729

Funds expended for admin/indirect costs: \$ 32,882
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2006: \$ 47,020

* Dollar amounts may include funds carried over from FFY 2004

Appendix A
New York State Program and Budget Data, by Grantee/County

Area Served - Greene County Community Action of Greene County, Inc. 55 South Jefferson Avenue Catskill, NY 12414-2109 Phone (518)943-9205 Fax (518)943-0343 Year Incorporated 1968	Total Agency Resources 1,791,836 Full-Time Staff 29 Part-Time Staff 7 Program Volunteers 40 Program Volunteer Hours 34,200 Board Members 10 Board Volunteer Hours 360
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FFY 2005 CSBG FUNDS ALLOCATED: \$ 219,425				
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY				
	Goal	NATIONAL GOALS	CSBG Expenditures	
			Planned \$	Actual \$*
1		Low-Income People Become More Self-Sufficient	70,244	47,483
2		Conditions In Which Low-Income People Live Are Improved	12,138	14,882
3		Low-Income People Own A Stake In Their Community	11,659	5,374
4		Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	23,096	11,148
5		Agencies Increase Their Capacity To Achieve Results	45,893	13,971
6		Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	75,713	119,324

Funds expended for admin/indirect costs: \$ 107,468
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2006: \$ 26,561

* Dollar amounts may include funds carried over from FFY 2004

Appendix A
New York State Program and Budget Data, by Grantee/County

<p style="text-align: center;">Area Served - Jefferson County Community Action Planning Council of Jefferson County, Inc 518 Davidson Street Watertown, NY 13601-0899 Phone (315)782-4900 Fax (315)788-8251 Year Incorporated 1966</p>	<p>Total Agency Resources 5,232,805 Full-Time Staff 126 Part-Time Staff 9 Program Volunteers 996 Program Volunteer Hours ... 32,171 Board Members 24 Board Volunteer Hours 677</p>
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FFY 2005 CSBG FUNDS ALLOCATED: \$ 219,425			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
	NATIONAL GOALS	CSBG Expenditures	
Goal		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	33,450	37,677
2	Conditions In Which Low-Income People Live Are Improved	6,869	6,640
3	Low-Income People Own A Stake In Their Community	20,727	5,840
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	23,262	10,032
5	Agencies Increase Their Capacity To Achieve Results	11,065	6,688
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	98,808	100,313

Funds expended for admin/indirect costs: \$ 21,735
[Dollar amount may be included in the above table]

Funds carried over to FFY 2006: \$ 30,500

* Dollar amounts may include funds carried over from FFY 2004

Appendix A
New York State Program and Budget Data, by Grantee/County

Area Served - Lewis County Lewis County Opportunities, Inc. 8265 State Route 812 Lowville, NY 13367 Phone (315)376-8202 Fax (315)376-8421 Year Incorporated 1965	Total Agency Resources 1,668,512 Full-Time Staff 40 Part-Time Staff 1 Program Volunteers 17 Program Volunteer Hours 6,460 Board Members 13 Board Volunteer Hours 139
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FFY 2005 CSBG FUNDS ALLOCATED: \$ 219,425			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
	NATIONAL GOALS	CSBG Expenditures	
Goal		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	0	0
2	Conditions In Which Low-Income People Live Are Improved	0	0
3	Low-Income People Own A Stake In Their Community	0	0
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	0	0
5	Agencies Increase Their Capacity To Achieve Results	0	0
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	133,609	178,407

Funds expended for admin/indirect costs: **\$ 54,202**
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2006: **\$ 0**

* Dollar amounts may include funds carried over from FFY 2004

**Appendix A
New York State Program and Budget Data, by Grantee/County**

Area Served - Livingston County Livingston County Planning Department 6 Court Street, Room 305 Geneseo, NY 14454-1043 Phone (585)243-7550 Fax (585)243-7126 Year Incorporated N/A	Total Agency Resources 256,948 Full-Time Staff 0 Part-Time Staff 3 Program Volunteers 0 Program Volunteer Hours 0 Board Members 11 Board Volunteer Hours 193
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FFY 2005 CSBG FUNDS ALLOCATED: \$ 215,056

PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY

Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	0	0
2	Conditions In Which Low-Income People Live Are Improved	0	0
3	Low-Income People Own A Stake In Their Community	0	0
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	0	0
5	Agencies Increase Their Capacity To Achieve Results	42,056	10,660
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	0	0

Funds expended for admin/indirect costs: \$ 10,660
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2006: \$ 31,396

* Dollar amounts may include funds carried over from FFY 2004

PLANNED & ACTUAL CSBG EXPENDITURES REPORTED BY DELEGATE AGENCIES

Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	57,500	57,500
2	Conditions In Which Low-Income People Live Are Improved	27,600	27,600
3	Low-Income People Own A Stake In Their Community	4,800	4,800
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	7,000	7,000
5	Agencies Increase Their Capacity To Achieve Results	6,000	6,000
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	100,333	100,333

Funds expended for admin/indirect costs: \$ 0

**Appendix A
New York State Program and Budget Data, by Grantee/County**

Area Served - Madison County Community Action Program for Madison County, Inc. P. O. Box 249, 3 East Main Street Morrisville, NY 13408-0249 Phone (315)684-3144 Fax (315)684-9650 Year Incorporated 1986	Total Agency Resources 1,761,579 Full-Time Staff 30 Part-Time Staff 10 Program Volunteers 106 Program Volunteer Hours 5,552 Board Members 14 Board Volunteer Hours 438
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FFY 2005 CSBG FUNDS ALLOCATED: \$ 215,056			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	25,000	25,000
2	Conditions In Which Low-Income People Live Are Improved	49,000	49,000
3	Low-Income People Own A Stake In Their Community	2,000	2,000
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	17,000	17,000
5	Agencies Increase Their Capacity To Achieve Results	41,256	41,256
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	80,800	80,800

Funds expended for admin/indirect costs: \$ 24,392
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2006: \$ 0

* Dollar amounts may include funds carried over from FFY 2004

Appendix A
New York State Program and Budget Data, by Grantee/County

Area Served - Monroe and Ontario Counties Action For A Better Community, Inc. 550 East Main Street Rochester, NY 14604-2528 Phone (585)325-5116 Fax (585)325-9108 Year Incorporated 1965	Total Agency Resources 22,465,311 Full-Time Staff 360 Part-Time Staff 37 Program Volunteers 1,728 Program Volunteer Hours 53,496 Board Members 31 Board Volunteer Hours 922
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FFY 2005 CSBG FUNDS ALLOCATED: \$ 1,639,614				
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY				
	Goal	NATIONAL GOALS	CSBG Expenditures	
			Planned \$	Actual \$*
1		Low-Income People Become More Self-Sufficient	319,685	307,359
2		Conditions In Which Low-Income People Live Are Improved	28,919	32,624
3		Low-Income People Own A Stake In Their Community	303,871	274,532
4		Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	118,416	88,714
5		Agencies Increase Their Capacity To Achieve Results	255,779	222,298
6		Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	438,560	441,031

Funds expended for admin/indirect costs: \$ 179,217
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2006: \$ 104,508

* Dollar amounts may include funds carried over from FFY 2004

**Appendix A
New York State Program and Budget Data, by Grantee/County**

<p align="center">Area Served - Nassau County Economic Opportunity Commission of Nassau County, Inc 134 Jackson Street Hempstead, NY 11550-2413 Phone (516)292-9710 Fax (516)292-3176 Year Incorporated 1969</p>	<p>Total Agency Resources . . . 11,989,501 Full-Time Staff 232 Part-Time Staff 15 Program Volunteers 1,128 Program Volunteer Hours 20,871 Board Members 15 Board Volunteer Hours 250</p>
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FFY 2005 CSBG FUNDS ALLOCATED: \$ 2,134,975			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	347,192	347,192
2	Conditions In Which Low-Income People Live Are Improved	302,170	302,170
3	Low-Income People Own A Stake In Their Community	495,753	495,753
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	222,160	222,160
5	Agencies Increase Their Capacity To Achieve Results	529,178	529,178
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	283,522	283,522

Funds expended for admin/indirect costs: \$ 249,757
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2006: \$ 0

* Dollar amounts may include funds carried over from FFY 2004

**Appendix A
New York State Program and Budget Data, by Grantee/County**

Area Served - Niagara County Niagara Community Action Program, Inc. 1521 Main Street Niagara Falls, NY 14305-2521 Phone (716)285-9681 Fax (716)285-9693 Year Incorporated 1966	Total Agency Resources 1961501 Full-Time Staff 26 Part-Time Staff 1 Program Volunteers 15 Program Volunteer Hours 160 Board Members 18 Board Volunteer Hours 410
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FFY 2005 CSBG FUNDS ALLOCATED: \$ 318,908			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	36,738	35,000
2	Conditions In Which Low-Income People Live Are Improved	34,442	32,400
3	Low-Income People Own A Stake In Their Community	9,185	9,000
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	22,961	21,500
5	Agencies Increase Their Capacity To Achieve Results	4,592	4,000
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	121,696	122,348

Funds expended for admin/indirect costs: \$ 75,160
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2006: \$ 19,500

* Dollar amounts may include funds carried over from FFY 2004

**Appendix A
New York State Program and Budget Data, by Grantee/County**

Area Served - New York City [5 boroughs] Department of Youth and Community Development 156 William Street, 6th Floor New York, NY 10038-2609 Phone (212)442-6006 Fax (212)442-5998 Year Incorporated NA	Total Agency Resources 304,385,295 Full-Time Staff 407 Part-Time Staff 25 Program Volunteers 0 Program Volunteer Hours 0 Board Members 40 Board Volunteer Hours 0
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FFY 2005 CSBG FUNDS ALLOCATED: \$ 30,619,815			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	397,059	308,529
2	Conditions In Which Low-Income People Live Are Improved	302,097	234,740
3	Low-Income People Own A Stake In Their Community	716,655	556,866
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	0	0
5	Agencies Increase Their Capacity To Achieve Results	482,010	374,539
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	1,529,844	500,171

Funds expended for admin/indirect costs: \$ 3,088,249
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2006: \$ 4,488,462

* Dollar amounts may include funds carried over from FFY 2004

PLANNED & ACTUAL CSBG EXPENDITURES REPORTED BY DELEGATE AGENCIES			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	3,561,987	3,895,995
2	Conditions In Which Low-Income People Live Are Improved	4,967,837	4,736,326
3	Low-Income People Own A Stake In Their Community	1,437,489	1,870,490
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	0	0
5	Agencies Increase Their Capacity To Achieve Results	754,569	1,020,595
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	12,921,199	12,319,046

Funds expended for admin/indirect costs: \$ 1,842,844

**Appendix A
New York State Program and Budget Data, by Grantee/County**

Area Served-Oneida and Herkimer Counties Mohawk Valley Community Action Agency, Inc. 207 North James Street Rome, NY 13440-5886 Phone (315)339-5640 Fax (315)339-2981 Year Incorporated 1966	Total Agency Resources 15,966,538 Full-Time Staff 298 Part-Time Staff 13 Program Volunteers 876 Program Volunteer Hours 97,236 Board Members 24 Board Volunteer Hours 864
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FFY 2005 CSBG FUNDS ALLOCATED: \$ 600,142			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	165,887	160,819
2	Conditions In Which Low-Income People Live Are Improved	66,400	67,105
3	Low-Income People Own A Stake In Their Community	26,040	5,670
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	86,290	69,993
5	Agencies Increase Their Capacity To Achieve Results	73,958	73,200
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	253,570	247,107

Funds expended for admin/indirect costs: \$ 69,187
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2006: \$ 54,768

* Dollar amounts may include funds carried over from FFY 2004

PLANNED & ACTUAL CSBG EXPENDITURES REPORTED BY DELEGATE AGENCIES			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	0	0
2	Conditions In Which Low-Income People Live Are Improved	0	0
3	Low-Income People Own A Stake In Their Community	500	500
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	0	0
5	Agencies Increase Their Capacity To Achieve Results	0	0
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	4,500	4,500

Funds expended for admin/indirect costs: \$ 0

**Appendix A
New York State Program and Budget Data, by Grantee/County**

Area Served - Onondaga County People's Equal Action and Community Effort, Inc. 217 South Salina Street, Suite 200 Syracuse, NY 13202-1370 Phone (315)470-3300 Fax (315)472-8939 Year Incorporated 1968	Total Agency Resources 17,661,276 Full-Time Staff 275 Part-Time Staff 50 Program Volunteers 2,300 Program Volunteer Hours 80,000 Board Members 17 Board Volunteer Hours 750
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FFY 2005 CSBG FUNDS ALLOCATED: \$ 1,423,476			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	360,000	360,000
2	Conditions In Which Low-Income People Live Are Improved	220,000	220,000
3	Low-Income People Own A Stake In Their Community	270,000	200,000
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	270,000	200,000
5	Agencies Increase Their Capacity To Achieve Results	202,239	134,464
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	120,000	120,000

Funds expended for admin/indirect costs: \$ 188,224
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2006: \$ 164,828

* Dollar amounts may include funds carried over from FFY 2004

Appendix A
New York State Program and Budget Data, by Grantee/County

Area Served - Orange County Regional Economic Community Action Program, Inc. 40 Smith Street, P.O. Box 886 Middletown, NY 10940-3711 Phone (845)342-3978 Fax (845)344-2922 Year Incorporated 1965	Total Agency Resources 6810305 Full-Time Staff 120 Part-Time Staff 11 Program Volunteers 144 Program Volunteer Hours 2246 Board Members 18 Board Volunteer Hours 648
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FFY 2005 CSBG FUNDS ALLOCATED: \$ 284,094			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
	NATIONAL GOALS	CSBG Expenditures	
Goal		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	13,843	13,843
2	Conditions In Which Low-Income People Live Are Improved	25,558	25,558
3	Low-Income People Own A Stake In Their Community	13,843	13,843
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	60,292	60,292
5	Agencies Increase Their Capacity To Achieve Results	125,882	125,882
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	26,371	31,693

Funds expended for admin/indirect costs: **\$ 12,983**
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2006: **\$ 0**

* Dollar amounts may include funds carried over from FFY 2004

**Appendix A
New York State Program and Budget Data, by Grantee/County**

Area Served - Orange County-City of Newburgh Newburgh Community Action Committee, Inc. 123 Grand St, 3 rd Flr., P.O. Box 1477 Newburgh, NY 12550 Phone (845)562-0100 Fax (845)562-0343 Year Incorporated 1965	Total Agency Resources 962,575 Full-Time Staff 11 Part-Time Staff 0 Program Volunteers 7 Program Volunteer Hours 163 Board Members 13 Board Volunteer Hours 143
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FFY 2005 CSBG FUNDS ALLOCATED: \$ 219,425			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	83,382	83,382
2	Conditions In Which Low-Income People Live Are Improved	19,748	19,748
3	Low-Income People Own A Stake In Their Community	2,194	2,194
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	28,525	28,525
5	Agencies Increase Their Capacity To Achieve Results	32,914	32,914
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	52,662	52,662

Funds expended for admin/indirect costs: \$ 0
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2006: \$ 0

* Dollar amounts may include funds carried over from FFY 2004

Appendix A
New York State Program and Budget Data, by Grantee/County

Area Served-Orleans & Genesee Counties Orleans Community Action Committee, Inc. 409 East State Street Albion, NY 14411-1123 Phone (585)589-5605 Fax (585)589-9015 Year Incorporated 1965	Total Agency Resources 5,106,679 Full-Time Staff 92 Part-Time Staff 14 Program Volunteers 835 Program Volunteer Hours 17,195 Board Members 18 Board Volunteer Hours 638
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FFY 2005 CSBG FUNDS ALLOCATED: \$ 380,717			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	11,483	11,197
2	Conditions In Which Low-Income People Live Are Improved	48,765	47,552
3	Low-Income People Own A Stake In Their Community	21,208	20,680
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	11,263	10,983
5	Agencies Increase Their Capacity To Achieve Results	47,988	46,794
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	208,206	203,026

Funds expended for admin/indirect costs: \$ 40,485
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2006: \$ 0

* Dollar amounts may include funds carried over from FFY 2004

Appendix A
New York State Program and Budget Data, by Grantee/County

Area Served - Oswego County Oswego County Opportunities, Inc. 239 Oneida Street Fulton, NY 13069-1288 Phone (315)598-4717 Fax (315)592-7533 Year Incorporated 1966	Total Agency Resources 25,157,129 Full-Time Staff 366 Part-Time Staff 223 Program Volunteers 1,162 Program Volunteer Hours 36,845 Board Members 28 Board Volunteer Hours 672
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FFY 2005 CSBG FUNDS ALLOCATED: \$ 215,056			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
	NATIONAL GOALS	CSBG Expenditures	
Goal		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	36,384	36,384
2	Conditions In Which Low-Income People Live Are Improved	0	0
3	Low-Income People Own A Stake In Their Community	0	0
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	0	0
5	Agencies Increase Their Capacity To Achieve Results	164,603	164,603
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	0	0

Funds expended for admin/indirect costs: **\$ 178,672**
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2006: **\$ 0**

* Dollar amounts may include funds carried over from FFY 2004

**Appendix A
New York State Program and Budget Data, by Grantee/County**

Area Served - Otsego County Opportunities For Otsego, Inc. 3 West Broadway Oneonta, NY 13820-2552 Phone (607)433-8000 Fax (607)433-8013 Year Incorporated 1966	Total Agency Resources 8,142,213 Full-Time Staff 138 Part-Time Staff 46 Program Volunteers 779 Program Volunteer Hours 53,965 Board Members 21 Board Volunteer Hours 1,000
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FFY 2005 CSBG FUNDS ALLOCATED: \$ 219,425			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	29,093	29,092
2	Conditions In Which Low-Income People Live Are Improved	16,706	16,705
3	Low-Income People Own A Stake In Their Community	0	0
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	25,923	25,924
5	Agencies Increase Their Capacity To Achieve Results	8,500	8,501
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	118,533	118,533

Funds expended for admin/indirect costs: \$ 20,670
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2006: \$ 0

* Dollar amounts may include funds carried over from FFY 2004

**Appendix A
New York State Program and Budget Data, by Grantee/County**

Area Served - Rensselaer Commission On Economic Opportunity For the Greater Capital District Region Inc 2331 Fifth Avenue Troy, NY 12180-2291 Phone (518)272-6012 Fax (518)272-0658 Year Incorporated 1965	Total Agency Resources 15,499,353 Full-Time Staff 178 Part-Time Staff 15 Program Volunteers 275 Program Volunteer Hours 142,015 Board Members 21 Board Volunteer Hours 1,076
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FFY 2005 CSBG FUNDS ALLOCATED: \$ 219,425			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	13,008	13,008
2	Conditions In Which Low-Income People Live Are Improved	38,453	31,030
3	Low-Income People Own A Stake In Their Community	4,520	4,520
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	2,113	2,113
5	Agencies Increase Their Capacity To Achieve Results	37,462	37,462
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	138,489	138,489

Funds expended for admin/indirect costs: \$ 18,723
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2006: \$ 7,423

* Dollar amounts may include funds carried over from FFY 2004

**Appendix A
New York State Program and Budget Data, by Grantee/County**

<p>Area Served - Rockland County The Community Action Program of Rockland County, Inc. 176 North Main Street Spring Valley, NY 10977 Phone (845)352-4167 Fax (845)352-5084 Year Incorporated 1999</p>	<p>Total Agency Resources 1,191,958 Full-Time Staff 11 Part-Time Staff 8 Program Volunteers 101 Program Volunteer Hours 7,401 Board Members 12 Board Volunteer Hours 808</p>
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FFY 2005 CSBG FUNDS ALLOCATED: \$ 219,425			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	46,000	47,500
2	Conditions In Which Low-Income People Live Are Improved	29,000	31,425
3	Low-Income People Own A Stake In Their Community	29,000	30,305
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	15,500	14,900
5	Agencies Increase Their Capacity To Achieve Results	20,000	20,975
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	65,701	60,096

Funds expended for admin/indirect costs: \$ 39,606
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2006: \$ 0

* Dollar amounts may include funds carried over from FFY 2004

**Appendix A
New York State Program and Budget Data, by Grantee/County**

<p>Area Served - Saratoga County Saratoga County Economic Opportunity Council, Inc. 40 New Street, P.O. Box 5120 Saratoga Springs, NY 12866-5120 Phone (518)587-3158 Fax (518)580-4229 Year Incorporated 1965</p>	<p>Total Agency Resources 2,645,173 Full-Time Staff 25 Part-Time Staff 3 Program Volunteers 50 Program Volunteer Hours 2,612 Board Members 18 Board Volunteer Hours 600</p>
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FFY 2005 CSBG FUNDS ALLOCATED: \$ 219,425			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	24,183	24,620
2	Conditions In Which Low-Income People Live Are Improved	9,094	9,404
3	Low-Income People Own A Stake In Their Community	20,303	13,766
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	19,172	13,765
5	Agencies Increase Their Capacity To Achieve Results	52,926	51,724
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	93,166	86,993

Funds expended for admin/indirect costs: \$ 24,753
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2006: \$ 10,085

* Dollar amounts may include funds carried over from FFY 2004

Appendix A
New York State Program and Budget Data, by Grantee/County

<p style="text-align: center;">Area Served - Schenectady County Schenectady Community Action Program, Inc. 913 Albany Street Schenectady, NY 12307-1401 Phone (518)374-9181 Fax (518)374-9190 Year Incorporated 1965</p>	<p>Total Agency Resources 4,292,558 Full-Time Staff 103 Part-Time Staff 11 Program Volunteers 270 Program Volunteer Hours 10,028 Board Members 9 Board Volunteer Hours 450</p>
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FFY 2005 CSBG FUNDS ALLOCATED: \$ 219,425			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
	NATIONAL GOALS	CSBG Expenditures	
Goal		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	53,484	51,671
2	Conditions In Which Low-Income People Live Are Improved	4,706	4,547
3	Low-Income People Own A Stake In Their Community	0	0
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	15,718	15,185
5	Agencies Increase Their Capacity To Achieve Results	33,321	32,192
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	91,346	88,250

Funds expended for admin/indirect costs: **\$ 19,797**
[Dollar amount may be included in the above table]

Funds carried over to FFY 2006: **\$ 12,032**

* Dollar amounts may include funds carried over from FFY 2004

**Appendix A
New York State Program and Budget Data, by Grantee/County**

Area Served - Schoharie County Schoharie County Community Action Program Corp. 795 E. Main St., Suite 5 Cobleskill, NY 12043-1436 Phone (518)234-2568 Fax (518)234-3507 Year Incorporated 1965	Total Agency Resources 1,207,423 Full-Time Staff 24 Part-Time Staff 2 Program Volunteers 183 Program Volunteer Hours 732 Board Members 15 Board Volunteer Hours 750
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FFY 2005 CSBG FUNDS ALLOCATED: \$ 219,425			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	2,000	2,000
2	Conditions In Which Low-Income People Live Are Improved	0	0
3	Low-Income People Own A Stake In Their Community	0	0
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	0	0
5	Agencies Increase Their Capacity To Achieve Results	0	0
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	217,425	217,425

Funds expended for admin/indirect costs: \$ 82,627
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2006: \$ 0

* Dollar amounts may include funds carried over from FFY 2004

**Appendix A
New York State Program and Budget Data, by Grantee/County**

Area Served - Steuben and Yates Counties Pro Action of Steuben and Yates, Inc. 117 East Steuben St., Suite 11 Bath, NY 14810-1636 Phone (607)776-2125 Fax (607)776-2723 Year Incorporated 1965	Total Agency Resources 14,172,140 Full-Time Staff 227 Part-Time Staff 153 Program Volunteers 1,309 Program Volunteer Hours 22,506 Board Members 14 Board Volunteer Hours 336
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FFY 2005 CSBG FUNDS ALLOCATED: \$ 405,717			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	47,186	30,981
2	Conditions In Which Low-Income People Live Are Improved	74,798	62,161
3	Low-Income People Own A Stake In Their Community	0	0
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	86,819	86,211
5	Agencies Increase Their Capacity To Achieve Results	3,855	4,584
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	79,427	116,371

Funds expended for admin/indirect costs: \$ 97,321
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2006: \$ 36,233

* Dollar amounts may include funds carried over from FFY 2004

**Appendix A
New York State Program and Budget Data, by Grantee/County**

Area Served - St. Lawrence County St. Lawrence County Community Development Program, Inc 1 Commerce Lane Canton, NY 13617-3740 Phone (315)386-1102 Fax (315)386-1454 Year Incorporated 1965	Total Agency Resources . 7,146,337 Full-Time Staff 131 Part-Time Staff 65 Program Volunteers 1,015 Program Volunteer Hours . . 21,368 Board Members 18 Board Volunteer Hours 184
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FFY 2005 CSBG FUNDS ALLOCATED: \$ 219,425			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	177,425	177,425
2	Conditions In Which Low-Income People Live Are Improved	0	0
3	Low-Income People Own A Stake In Their Community	2,000	2,000
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	0	0
5	Agencies Increase Their Capacity To Achieve Results	0	0
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	40,000	40,000

Funds expended for admin/indirect costs: \$ 23,678
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2006: \$ 0

* Dollar amounts may include funds carried over from FFY 2004

Appendix A
New York State Program and Budget Data, by Grantee/County

Area Served - Suffolk County Economic Opportunity Council of Suffolk, Inc. 475 East Main Street, Suite 206 Patchogue, NY 11772 Phone (631)289-2124 Fax (631)289-2178 Year Incorporated 1967	Total Agency Resources 6,123,407 Full-Time Staff 85 Part-Time Staff 14 Program Volunteers 21 Program Volunteer Hours 2,014 Board Members 11 Board Volunteer Hours 190
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FFY 2005 CSBG FUNDS ALLOCATED: \$ 1,194,602			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	606,810	616,810
2	Conditions In Which Low-Income People Live Are Improved	267,761	277,761
3	Low-Income People Own A Stake In Their Community	76,090	86,090
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	0	23,487
5	Agencies Increase Their Capacity To Achieve Results	101,700	104,700
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	183,941	193,941

Funds expended for admin/indirect costs: \$ 119,460

[Dollar amount may be included in the above table]

Funds carried over to FFY 2006: \$ 0

* Dollar amounts may include funds carried over from FFY 2004

Appendix A
New York State Program and Budget Data, by Grantee/County

Area Served - Sullivan County Community Action Commission to Help the Economy, Inc. 63-65 South Main Street Liberty, NY 12754-1808 Phone (845)292-5821 Fax (845)292-0724 Year Incorporated 1967	Total Agency Resources 1,487,388 Full-Time Staff 25 Part-Time Staff 4 Program Volunteers 4 Program Volunteer Hours 1,632 Board Members 9 Board Volunteer Hours 115
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FFY 2005 CSBG FUNDS ALLOCATED: \$ 219,425			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	68,561	62,722
2	Conditions In Which Low-Income People Live Are Improved	64,589	59,087
3	Low-Income People Own A Stake In Their Community	0	0
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	9,890	9,048
5	Agencies Increase Their Capacity To Achieve Results	25,274	23,120
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	78,207	71,544

Funds expended for admin/indirect costs: \$ 131,844
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2006: \$ 21,000

* Dollar amounts may include funds carried over from FFY 2004

Appendix A
New York State Program and Budget Data, by Grantee/County

Area Served - Tioga County Tioga Opportunities, Inc. 9 Sheldon Guile Boulevard Owego, NY 13827-1062 Phone (607)687-4222 Fax (607)687-4236 Year Incorporated 1965	Total Agency Resources 9,173,336 Full-Time Staff 91 Part-Time Staff 37 Program Volunteers 462 Program Volunteer Hours 20,960 Board Members 19 Board Volunteer Hours 470
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FFY 2005 CSBG FUNDS ALLOCATED: \$ 219,425				
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY				
	Goal	NATIONAL GOALS	CSBG Expenditures	
			Planned \$	Actual \$*
1		Low-Income People Become More Self-Sufficient	16,350	15,500
2		Conditions In Which Low-Income People Live Are Improved	25,056	40,000
3		Low-Income People Own A Stake In Their Community	7,560	27,425
4		Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	20,206	40,000
5		Agencies Increase Their Capacity To Achieve Results	48,936	40,000
6		Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	49,416	20,000

Funds expended for admin/indirect costs: \$ 32,000
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2006: \$ 5,000

* Dollar amounts may include funds carried over from FFY 2004

Appendix A
New York State Program and Budget Data, by Grantee/County

Area Served - Tompkins County Tompkins Community Action, Inc. 701 Spencer Road Ithaca, NY 14850 Phone (607)273-8816 Fax (607)273-3293 Year Incorporated 1966	Total Agency Resources 5,239,191 Full-Time Staff 92 Part-Time Staff 11 Program Volunteers 859 Program Volunteer Hours 24,093 Board Members 14 Board Volunteer Hours 270
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FFY 2005 CSBG FUNDS ALLOCATED: \$ 219,425			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
	NATIONAL GOALS	CSBG Expenditures	
Goal		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	0	0
2	Conditions In Which Low-Income People Live Are Improved	0	0
3	Low-Income People Own A Stake In Their Community	0	0
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	6,923	3,976
5	Agencies Increase Their Capacity To Achieve Results	109,709	109,391
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	102,793	94,150

Funds expended for admin/indirect costs: **\$ 26,393**
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2006: **\$ 11,908**

* Dollar amounts may include funds carried over from FFY 2004

Appendix A
New York State Program and Budget Data, by Grantee/County

<p>Area Served - Ulster County Ulster County Community Action Committee, Inc. 70 Lindsley Avenue Kingston, NY 12401-3316 Phone (845)338-8750 Fax (845)338-7502 Year Incorporated 1965</p>	<p>Total Agency Resources 6,223,823 Full-Time Staff 75 Part-Time Staff 17 Program Volunteers 310 Program Volunteer Hours 80,850 Board Members 12 Board Volunteer Hours 266</p>
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FFY 2005 CSBG FUNDS ALLOCATED: \$ 219,425			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	37,339	18,733
2	Conditions In Which Low-Income People Live Are Improved	22,403	11,019
3	Low-Income People Own A Stake In Their Community	11,202	5,509
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	11,202	5,510
5	Agencies Increase Their Capacity To Achieve Results	22,403	11,020
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	44,807	58,404

Funds expended for admin/indirect costs: \$ 109,230
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2006: \$ 0

* Dollar amounts may include funds carried over from FFY 2004

Appendix A
New York State Program and Budget Data, by Grantee/County

Area Served - Warren & Hamilton Counties Warren-Hamilton Counties Action Committee for Economic Opportunity, Inc. 190 Maple Street, P. O. Box 968 Glens Falls, NY 12801-0968 Phone (518)793-0636 Fax (518)793-2910 Year Incorporated 1966	Total Agency Resources 2,536,259 Full-Time Staff 24 Part-Time Staff 1 Program Volunteers 115 Program Volunteer Hours 5,217 Board Members 19 Board Volunteer Hours 378
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FFY 2005 CSBG FUNDS ALLOCATED: \$ 329,938			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	63,458	65,059
2	Conditions In Which Low-Income People Live Are Improved	66,209	67,892
3	Low-Income People Own A Stake In Their Community	0	0
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	16,376	16,806
5	Agencies Increase Their Capacity To Achieve Results	0	0
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	164,440	168,536

Funds expended for admin/indirect costs: \$ 27,877
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2006: \$ 0

* Dollar amounts may include funds carried over from FFY 2004

**Appendix A
New York State Program and Budget Data, by Grantee/County**

Area Served - Washington County Washington County Economic Opportunity Council, Inc. 383 Broadway Fort Edward, NY 12828-1015 Phone (518)746-2390 Fax (518)746-2392 Year Incorporated 1966	Total Agency Resources 6,456,986 Full-Time Staff 128 Part-Time Staff 9 Program Volunteers 338 Program Volunteer Hours 17,453 Board Members 21 Board Volunteer Hours 294
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FFY 2005 CSBG FUNDS ALLOCATED: \$ 219,425			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	88,432	88,432
2	Conditions In Which Low-Income People Live Are Improved	55,876	53,069
3	Low-Income People Own A Stake In Their Community	0	0
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	0	0
5	Agencies Increase Their Capacity To Achieve Results	97,399	80,128
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	0	0

Funds expended for admin/indirect costs: \$ 70,610
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2006: \$ 20,078

* Dollar amounts may include funds carried over from FFY 2004

Appendix A
New York State Program and Budget Data, by Grantee/County

<p>Area Served - Wayne County Wayne County Action Program, Inc. 159 Montezuma Street Lyons, NY 14489-1228 Phone (315)946-7530 Fax (315)946-7430 Year Incorporated 1966</p>	<p>Total Agency Resources 6,002,880 Full-Time Staff 105 Part-Time Staff 104 Program Volunteers 1,248 Program Volunteer Hours 104,727 Board Members 13 Board Volunteer Hours 133</p>
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FFY 2005 CSBG FUNDS ALLOCATED: \$ 219,425			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
	NATIONAL GOALS	CSBG Expenditures	
Goal		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	34,785	34,785
2	Conditions In Which Low-Income People Live Are Improved	30,000	30,000
3	Low-Income People Own A Stake In Their Community	500	500
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	2,500	2,500
5	Agencies Increase Their Capacity To Achieve Results	5,050	5,050
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	129,028	129,028

Funds expended for admin/indirect costs: **\$ 17,562**
[Dollar amount may be included in the above table]

Funds carried over to FFY 2006: **\$ 0**

* Dollar amounts may include funds carried over from FFY 2004

**Appendix A
New York State Program and Budget Data, by Grantee/County**

Area Served - Westchester & Putnam Westchester Community Opportunity Program, Inc. 2269 Saw Mill River Road, Bldg. #3 Elmsford, NY 10523-3833 Phone (914)592-5600 Fax (914)592-0021 Year Incorporated 1965	Total Agency Resources . . . 36,558,505 Full-Time Staff 562 Part-Time Staff 271 Program Volunteers 259 Program Volunteer Hours 295,138 Board Members 42 Board Volunteer Hours 810
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FFY 2005 CSBG FUNDS ALLOCATED: \$ 1,281,259

PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY

Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	220,221	203,176
2	Conditions In Which Low-Income People Live Are Improved	71,400	52,247
3	Low-Income People Own A Stake In Their Community	24,700	16,666
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	175,342	151,610
5	Agencies Increase Their Capacity To Achieve Results	60,850	57,235
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	728,746	711,325

Funds expended for admin/indirect costs: \$ 160,572
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2006: \$ 0
 * Dollar amounts may include funds carried over from FFY 2004

PLANNED & ACTUAL CSBG EXPENDITURES REPORTED BY DELEGATE AGENCIES

Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	21,800	22,018
2	Conditions In Which Low-Income People Live Are Improved	19,700	19,897
3	Low-Income People Own A Stake In Their Community	8,450	8,281
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	19,800	20,196
5	Agencies Increase Their Capacity To Achieve Results	4,900	4,832
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	14,350	13,776

Funds expended for admin/indirect costs: \$ 0

Appendix A
New York State Program and Budget Data, by Grantee/County

Area Served - Westchester County-City of Yonkers Yonkers Community Action Program, Inc. 164 Ashburton Avenue Yonkers, NY 10701-9999 Phone (914)423-5905 Fax (914)423-5938 Year Incorporated 1966	Total Agency Resources 993,131 Full-Time Staff 11 Part-Time Staff 2 Program Volunteers 49 Program Volunteer Hours 3,174 Board Members 9 Board Volunteer Hours 1,066
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FFY 2005 CSBG FUNDS ALLOCATED: \$ 433,347				
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY				
	Goal	NATIONAL GOALS	CSBG Expenditures	
			Planned \$	Actual \$*
1		Low-Income People Become More Self-Sufficient	37,327	41,895
2		Conditions In Which Low-Income People Live Are Improved	35,437	39,773
3		Low-Income People Own A Stake In Their Community	9,450	10,606
4		Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	9,922	11,137
5		Agencies Increase Their Capacity To Achieve Results	9,450	10,606
6		Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	201,756	226,444

Funds expended for admin/indirect costs: \$ 92,886
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2006: \$ 0

* Dollar amounts may include funds carried over from FFY 2004

**Appendix A
New York State Program and Budget Data, by Grantee/County**

Area Served - Wyoming County Wyoming County Community Action, Inc. 6470 Route 20A, Suite 1 Perry, NY 14530-9799 Phone (585)237-2600 Fax (585)237-2696 Year Incorporated 1995	Total Agency Resources 3,089,174 Full-Time Staff 30 Part-Time Staff 9 Program Volunteers 740 Program Volunteer Hours 7,324 Board Members 15 Board Volunteer Hours 480
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FFY 2005 CSBG FUNDS ALLOCATED: \$ 215,056			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	59,500	70,000
2	Conditions In Which Low-Income People Live Are Improved	7,000	7,500
3	Low-Income People Own A Stake In Their Community	10,500	10,000
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	0	0
5	Agencies Increase Their Capacity To Achieve Results	43,000	30,908
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	105,056	106,648

Funds expended for admin/indirect costs: \$ 162,056
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2006: \$ 0

* Dollar amounts may include funds carried over from FFY 2004

**Appendix A
New York State Program and Budget Data, by Grantee/County**

Area Served- Statewide- Migrants/Farmworkers Rural Opportunities, Inc. 400 East Avenue Rochester, NY 14607-1910 Phone (585)340-3300 Fax (585)340-3727 Year Incorporated 1971	Total Agency Resources 13,644,998 Full-Time Staff 275 Part-Time Staff 15 Program Volunteers 450 Program Volunteer Hours 10,000 Board Members 34 Board Volunteer Hours 4,870
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FFY 2005 CSBG FUNDS ALLOCATED: \$ 323,931			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	116,695	121,104
2	Conditions In Which Low-Income People Live Are Improved	98,791	98,049
3	Low-Income People Own A Stake In Their Community	0	0
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	0	0
5	Agencies Increase Their Capacity To Achieve Results	32,590	3,537
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	34,474	34,520

Funds expended for admin/indirect costs: **\$ 35,614**
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2006: **\$ 32,607**

* Dollar amounts may include funds carried over from FFY 2004

**Appendix A
New York State Program and Budget Data, by Grantee/County**

Area Served - Mohawk Reservation Mohawk Indian Housing Corporation PO Box 402 Rooseveltown, NY 13683 Phone (518)358-4860 Fax (518)358-4870 Year Incorporated 1972	Total Agency Resources 1,328,254 Full-Time Staff 7 Part-Time Staff 3 Program Volunteers 3 Program Volunteer Hours 1,506 Board Members 9 Board Volunteer Hours 180
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FFY 2005 CSBG FUNDS ALLOCATED: \$ 69,295			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	3,700	8,793
2	Conditions In Which Low-Income People Live Are Improved	18,521	16,148
3	Low-Income People Own A Stake In Their Community	0	0
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	0	0
5	Agencies Increase Their Capacity To Achieve Results	5,957	13,004
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	41,117	34,256

Funds expended for admin/indirect costs: \$ 46,816
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2006: \$ 0

* Dollar amounts may include funds carried over from FFY 2004

**Appendix A
New York State Program and Budget Data, by Grantee/County**

Area Served - Poosapatuck Reservation Poosapatuck Indian Nation PO Box 86 Mastic, NY 11950-0086 Phone (631)281-6464 Fax (631)281-2125 Year Incorporated NA	Total Agency Resources 97,957 Full-Time Staff 2 Part-Time Staff 1 Program Volunteers 2 Program Volunteer Hours 100 Board Members 7 Board Volunteer Hours 200
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FFY 2005 CSBG FUNDS ALLOCATED: \$ 69,295			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	97,957	70,783
2	Conditions In Which Low-Income People Live Are Improved	0	0
3	Low-Income People Own A Stake In Their Community	0	0
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	0	0
5	Agencies Increase Their Capacity To Achieve Results	0	0
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	0	0

Funds expended for admin/indirect costs: \$ 0
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2006: \$ 10,000

* Dollar amounts may include funds carried over from FFY 2004

**Appendix A
New York State Program and Budget Data, by Grantee/County**

Area Served - Seneca Indian Reservation Seneca Nation Of Indians P.O. Box 231 Salamanca, NY 14779 Phone (716)945-1790 Fax (716)945-6487 Year Incorporated NA	Total Agency Resources 550,106 Full-Time Staff 5 Part-Time Staff 0 Program Volunteers 2 Program Volunteer Hours 160 Board Members 16 Board Volunteer Hours 0
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FFY 2005 CSBG FUNDS ALLOCATED: \$ 69,295			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	0	0
2	Conditions In Which Low-Income People Live Are Improved	0	0
3	Low-Income People Own A Stake In Their Community	0	0
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	0	0
5	Agencies Increase Their Capacity To Achieve Results	0	0
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	79,553	69,295

Funds expended for admin/indirect costs: \$ 0
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2006: \$ 10,258

* Dollar amounts may include funds carried over from FFY 2004

Appendix A
New York State Program and Budget Data, by Grantee/County

Area Served - Shinnecock Reservation Shinnecock Indian Reservation P.O. Box 5006 Southampton, NY 11969-5006 Phone (631)283-6143 Fax (631)287-7153 Year Incorporated NA	Total Agency Resources 111,434 Full-Time Staff 0 Part-Time Staff 2 Program Volunteers 0 Program Volunteer Hours 20 Board Members 3 Board Volunteer Hours 0
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FFY 2005 CSBG FUNDS ALLOCATED: \$ 69,295			
PLANNED AND ACTUAL CSBG EXPENDITURES REPORTED BY GRANTEE ONLY			
Goal	NATIONAL GOALS	CSBG Expenditures	
		Planned \$	Actual \$*
1	Low-Income People Become More Self-Sufficient	24,703	24,703
2	Conditions In Which Low-Income People Live Are Improved	24,703	24,703
3	Low-Income People Own A Stake In Their Community	0	0
4	Partnerships Among Supporters and Providers Of Services To Low-Income People Are Achieved	0	0
5	Agencies Increase Their Capacity To Achieve Results	0	0
6	Low-Income People, Especially Vulnerable Populations, Achieve Their Potential By Strengthening Family And Other Supportive Systems	24,704	24,704

Funds expended for admin/indirect costs: \$ 0
 [Dollar amount may be included in the above table]

Funds carried over to FFY 2006: \$ 0

* Dollar amounts may include funds carried over from FFY 2004

PART 1 - FEDERAL RESOURCES

AGENCY	FEDERAL PROGRAM	LN	VALUE OF RESOURCE
USDA	Rural Rental Housing Loans	1	1,815,864
	Rural Rental Assistance Payments	2	150,216
	Food Donation	3	56,637
	Food Stamps	4	116,600
	SSNP for Women, Infants, and Children (WIC Program)	5	11,708,454
	Child and Adult Care Food Program	6	7,412,332
	Summer Food Service Program for Children	7	193,000
	State Admin. Matching Grants for Food Stamp Program	8	0
	Nutrition Education Training Program	9	86,500
	Emergency Food Assistance Program (Admin. Costs)	10	5,089
	Nutrition Program for the Elderly (Commodities)	11	110,486
	WIC Farmer's Market Nutrition Program	12	40,280
	Rural Development Grants (formerly FmHA)	13	83,300
	Empowerment Zones Program	14	0
HUD	Housing Counseling Assistance Program	15	52,256
	Community Development Block Grants/Entitlement Grants	16	7,207,918
	Community Development Block Grants/Small Cities	17	1,888,909
	Emergency Shelter Grants Program	18	400,097
	Supportive Housing Program	19	793,856
	Shelter Plus Care	20	276,826
	HOME Investment Partnerships Program	21	6,171,202
	HOPE 3	22	0
	Housing Opportunities for Persons with AIDS	23	518,527
	Opportunities for Youth - Youthbuild Program	24	700,000
	New Approach Anti-Drug Grants	25	0
	Section 8 Housing Choice Vouchers	26	8,983,945
	Lead-Based Paint Hazard Control - Privately Owned bldgs	27	0
DOJ	Juvenile Justice and Delinquency Prevention	28	76,142
	Title V Delinquency Prevention Program	29	0
	Crime Victim Assistance	30	1,043,658
	Byrne Formula Grant Program	31	25,000
	Edward Byrne Memorial State & Local Enforcement	32	494,739
	STOP Violence Against Women	33	228,111
	Encourage Arrest Policies & Enforce Protection Orders	34	195,557
DOL	Senior Community Service Employment Program	35	321,477
	Migrant and Seasonal Farmworkers	36	45,400
	Job Training Partnership Act	37	0
	Welfare to Work Grants to States and Localities	38	258,659
	Workforce Investment Act	39	6,127,427
	One-Stop Career Center Initiative	40	36,425

PART 1 - FEDERAL RESOURCES continued

AGENCY	FEDERAL PROGRAM	LN	VALUE OF RESOURCE
DOL continued	WIA Adult Program	41	318,643
	WIA Youth Activities	42	37,405,764
	WIA Dislocated Workers	43	501,757
	Employment and Training Administration Pilots, Demos	44	415,444
	Homeless Veterans Reintegration Project	45	0
	Veteran's Preference in Federal Employment	46	730
DOT	Formula Grants for Other than Urbanized Areas	47	0
	Capital Assistance Program for Elderly Persons & Disabled	48	0
	Job Access Reverse Commute	49	3,598
	Occupant Protection Grants	50	0
IRS	Tax Counseling for the Elderly	51	24,432
	Low Income Tax Payer Clinics	52	168,117
ARC	Wrap Around Child Care	53	0
SBA	Small Business Loans	54	0
EPA	State Indoor Radon Grants	55	0
	Sustainable Development and Challenge Grants	56	0
DOE	Weatherization Assistance for Low-Income Persons	57	14,131,638
FEMA	Emergency Food and Shelter National Board Program	58	719,501
ED	Adult Education - State Grant Program	59	122,371
	Title I Program for Neglected and Delinquent Children	60	96,822
	Special Education - Grants to States	61	227,405
	Indian Education - Grants to Local Educational Agencies	62	0
	Rehabilitation Services	63	168,271
	Special Education - Preschool Grants	64	122,415
	Special Education Grants for Infants and Families w/Disabilities	65	0
	Safe and Drug-Free Schools and Communities - State Grants	66	170,208
	Adult Education National Leadership Activities	67	0
	Even Start - State Educational Agencies	68	200,500
	Even Start - Statewide Family Literacy Program	69	1,266,516
HHS	Prevention of Elder Abuse Neglect and Exploitation (Title VII)	70	16,610
	Long Term Care Ombudsman Services for Older Individuals	71	0
	Disease Prevention and Health Promotion Services (Title III - F)	72	11,433
	Aging (Title III, Part B, Support Services & Senior Centers)	73	286,110
	Aging (Title III, Part C, Nutrition)	74	1,599,789
	In Home Services for Frail Older Individuals (Title III - D)	75	20,633
	National Family Caregiver Program	76	204,127
	Centers for Research and Demonstration for Health Promotion	77	0
	Ryan White (Title IV)	78	0
	Childhood Lead Poisoning Prevention Projects	79	0
	Consolidated Knowledge Development & Application Program	80	0

PART 1 - FEDERAL RESOURCES continued

AGENCY	FEDERAL PROGRAM	LN	VALUE OF RESOURCE
HHS continued	Abstinence Education	81	0
	Substance Abuse and Mental Health Services	82	404,753
	Transitional Living for Homeless Youth	83	473,939
	Educ. & Prev. to Reduce Sexual Abuse of Runaway Youth	84	230,079
	Temporary Assistance for Needy Families	85	15,611,716
	Low-Income Home Energy Assistance	86	6,163,139
	Community Services Block Grant - Discretionary Awards	87	61,475
	Community Food and Nutrition	88	8,640
	Child Care and Development Block Grant	89	1,635,484
	Family Violence Prevention and Services	90	102,529
	Family Violence Prev. & Svcs./Grants for Women's Shelters	91	124,501
	Head Start	92	143,803,772
	Native American Programs (Title V)	93	0
	Runaway and Homeless Youth	94	465,231
	Foster Care (Title IV-E)	95	1,307,000
	Social Services Block Grant	96	0
	Family Violence Prev. & Services./Grants to States & Indian Tribes	97	216,420
	Independent Living Program	98	0
	State Children's Insurance (Title XXI) (Child Health Plus)	99	257,548
	Medicare - Supplementary Medical Insurance	100	0
	Medical Assistance Program	101	1,101,016
	Health Care Financing Research, Demonstrations & Evaluation	102	21,312
	Grants to States for Operation of Offices of Rural Health	103	0
	Ryan White (Title I)	104	604,545
	Ryan White (Title II)	105	175,269
	Healthy Start Initiative	106	235,459
	HIV Prevention Activities - Non-Government Org. Based	107	538,472
	Block Grant for Prevention and Treatment of Substance Abuse	108	0
Preventive Health and Health Services Block Grant	109	150,136	
Maternal and Child Health Services Block Grant	110	484,881	
CNS	Retired and Senior Volunteer Program	111	327,775
	AmeriCorps	112	134,000
	Foster Grandparent Program	113	2,504,207
	Volunteers in Service to America	114	0
	Senior Companion Program	115	0
SSA	Social Security - Disability Insurance	116	8,323
	Supplemental Security Income	117	9,480
DHS	National Urban Search and Rescue Response System	118	0

PART 1 - FEDERAL RESOURCES continued

AGENCY	FEDERAL PROGRAM	LN	VALUE OF RESOURCE
	Additional Federal Programs: Full name of Program		
not stated	Homeless Management Information System	119	19,940
not stated	NeighborWorks America	120	131,357
USDA	Technical and Supervisory Assistance Grants	121	65,231
	Community Facilities Loans and Grant	122	544,470
HUD	Community Development Block Grant	123	397,370
	Economic Development Initiative	124	82,666
DOJ	Supervised Visitation, Safe Havens for Children	125	169,781
	Transitional Housing Assistance	126	161,886
DOL	Trade Adjustment Assistance - Workers	127	87,800
	Youth Opportunity Grants	128	22,399
	Migrant and Seasonal Farmworkers	129	1,573,067
IRS	Community Development Financial Institutions Program	130	50,000
SBA	Technical Assistance	131	58,400
	Women's Business Ownership Assistance	132	150,000
	Microloan Program	133	500,000
ED	Safe and Drug-Free Schools and Communities	134	7,181
	Twenty-First Century Community Learning Centers	135	1,175,114
HHS	Nutrition Services Incentive Program	136	94,418
	Injury Prevention and Control Research and State & Community Based Programs	137	53,882
	Family Planning Services	138	268,162
	Substance Abuse and Mental Health Services	139	15,641
	Services to Victims of a Severe Form of Trafficking	140	70,565
	Child Welfare Services	141	237,206
	Planning Grant	142	75,000
	State Pharmaceutical Assistance Program	143	50,000

PART 2 - STATE RESOURCES

AGENCY	STATE PROGRAM	LN	VALUE OF RE-SOURCE
AG	VITA Grant	1	114,332
AHC	Affordable Home Ownership Development Program	2	843,800
	Home Improvement	3	234,500
CA	Arts Resources: Decentralization Sites	4	0
CVB	Crime Victim Assistance	5	1,038,791
DHCR	Adirondack North Country Community Enhancement Program	6	0
	Emergency Home Repair Program for the Elderly (RESTORE)	7	355,000
	Housing Development Fund	8	266,017
	Housing Trust Fund	9	1,841,821
	Low-Income Housing Tax Credit	10	0
	Neighborhood and Rural Preservation Programs	11	436,123
	Rural Home Ownership Assistance Program	12	126,901
	Rural Rental Assistance Program	13	103,498
	Technical Assistance	14	0
DMV	Child Passenger Safety Program	15	28,527
DOCS	Local Probation Services	16	36,535
DOH	Abstinence Education	17	195,447
	AIDS Counseling and Testing in Prisons	18	580,689
	AIDS Education, Prevention and Nutrition	19	335,000
	AIDS Housing for HIV/TB	20	162,042
	Alzheimer Disease Community Service Programs	21	39,200
	Child Health Plus	22	433,351
	Childhood Lead Poisoning Prevention	23	0
	Enriched Housing Program - Elderly and Handicapped	24	37,809
	HIV Multiple Services Agency	25	938,263
	HIV Outreach and Prevention to Women and Children	26	262,500
	HIV Services for Adolescents	27	0
	Hunger Prevention and Nutrition Assistance Program	28	913,647
	Indian Health Services	29	0
	Nutrition Outreach	30	320,904
	Primary Care and Family Planning	31	1,183,321
	Rape Crisis	32	275,882
	Rural Health Network Development	33	153,815
	Special Supplemental Food Program - Women, Infants & Children	34	2,769,184
	Take A Step Ahead	35	294,574
	Targeted Provider Education Demonstration Program	36	0
Teenage Services Act	37	1,630,077	
	Tobacco Prevention	38	0
DOL	Adolescent Vocational Exploration (AVE)	39	139,046
	Another Chance Initiative for Education, Vocation or Employment	40	34,185

PART 2 - STATE RESOURCES continued

AGENCY	STATE PROGRAM	LN	VALUE OF RE-SOURCE
DOL	Community Based Adolescent Prevention	41	0
	Displaced Homemaker Program	42	208,046
	Green Team Program	43	0
	Occupational Safety and Health Training and Education Program	44	59,704
	Progressive Adolescent Vocational Exploration	45	0
	Wage Subsidy Program	46	705,300
	Welfare-to-Work Block Grant (State match funds)	47	0
	Wheels for Work	48	1,035,440
	Youth Work Skills	49	307,957
DOS	Appalachian Regional Commission Entrepreneurial Assistance	50	0
DOT	Mass Transportation Operating Assistance	51	803,287
ESD	Community Development Financial Institution	52	25,000
	Economic Development Zone	53	83,696
	Entrepreneurial Assistance Center	54	59,090
NYSERDA	Assisted Home Performance w/ Energy Star & Energy Services	55	1,470,840
	Community Based Organization Initiative	56	890,670
	Heating Oil Initiative	57	0
OASAS	Community Alcoholism and Substance Abuse Facilities	58	1,900,254
OCFS	Adolescent Pregnancy Prevention and Services (APPS)	59	962,315
	Adult Protective/Domestic Violence Services	60	38,529
	Advantage After School Program	61	1,404,993
	Child Care Resource and Referral Programs	62	1,590,331
	Child Day Care Services	63	336,625
	Child Protective Services	64	0
	Children and Family Trust Fund (Wm. B. Hoyt Memorial)	65	59,143
	Choices Job Readiness - Work Now - CASP Funds	66	25,839
	Day Care Start-Up	67	228,729
	Domestic Violence Prevention Program	68	164,910
	Family Day Care Registration and Inspection	69	429,739
	Family Preservation Center	70	7,291
	Healthy Families New York Home Visiting Program	71	640,601
	Help for Caretaker Relatives	72	0
	Integrated County Planning for Children, Youth & Families	73	150,000
	Runaway and Homeless Youth Program	74	1,998,055
	Safe Places to Learn and Play	75	7,515
	Special Delinquency Prevention Programs	76	86,889
	Youth Development/Delinquency Prevention	77	12,274,447
OFA	Community Services for the Elderly	78	279,072
	Congregate Services Initiative	79	3,723
	Expanded In-Home Services for the Elderly Program	80	248,170

PART 2 - STATE RESOURCES continued

AGENCY	STATE PROGRAM	LN	VALUE OF RE-SOURCE
OFA	Foster Grandparent Program	81	91,420
	Retired and Senior Volunteer Program (State match funds)	82	34,894
	Supplemental Nutrition Assistance Program (SNAP)	83	682,305
OMH	Children and Families - Family Support Services	84	253,526
	Comprehensive Psychiatric Emergency Program	85	0
	Home and Community Based Waiver Program	86	658,866
OMRDD	Developmental Disabilities Planning Council-Partners for Inclusion	87	75,138
	Family Support Services and Home Care	88	304,167
	HCBS Waiver	89	3,622,319
	Individualized Support Services	90	55,393
	Medicaid Waiver	91	208,193
	Supported Work	92	87,059
OTDA	Access and Visitation Program	93	90,000
	Comprehensive Employment Opportunity Support Center	94	0
	Homeless Housing and Assistance Program (HHAP)	95	794,703
	Homeless Intervention Program	96	458,658
	Road to Independence	97	0
	Single Room Occupancy Supportive Services	98	244,034
	Supported Housing for Families and Young Adults	99	240,819
	Temporary Assistance for Needy Families	100	1,883,011
SED	Adult Literacy Education	101	620,283
	Advantage After School Program	102	120,600
	Comprehensive Statewide HIV/AIDS Training	103	0
	Education for Gainful Employment	104	136,000
	Education of Native Americans	105	20,000
	Experimental Pre-Kindergarten Program	106	1,080,600
	Independent Living Centers	107	0
	JTPA 8% Program (State Coordination and Grants)	108	0
	Local Government Records Management	109	31,635
	Partnerships for Youth	110	0
	Special Education Itinerant Services, Speech, and Language	111	0
	Summer Food Service Program	112	189,770
	SUNY Early Childhood Educ. & Training Program-Family Day Care	113	133,850
	Universal PreKindergarten Grants	114	1,915,950
Vocational and Educational Services to Individuals with Disabilities	115	895	
SEMO	Disaster Recovery Assistance	116	0
UCS	Family Center Family Court	117	131,016

PART 2 - STATE RESOURCES continued

AGENCY	STATE PROGRAM	LN	VALUE OF RE-SOURCE
	Additional State Programs: Full name of Programs		
not stated	Legislative Member Item	118	10,000
CJS	Crime Prevention	119	84,250
CJS	STOP Violence Against Women	120	16,300
DHCR	Family Self Sufficiency Coordinator Program	121	17,419
DOH	Community Follow-Up Program	122	851,037
	Division of Chronic Disease Prevention and Adult Health	123	29,366
	Medicaid	124	4,520,770
	Medicaid (Home Care)	125	1,354,126
	Medicaid (Transportation)	126	372,912
DOL	Family Adult Workplace Literacy	127	27,000
DOS	CSBG Mini Grants	128	15,000
	Legislative Member Item	129	15,000
DOT	Emergency Shelter Assistance	130	17,936
	Rural Transit Assistance Program	131	4,344
NYSERDA	Association for Energy Affordability	132	1,154
OCFS	Community Optional Preventive Service	133	54,182
	Health and Safety	134	9,008
	Legislative Member Item	135	31,306
OMH	Children's Services	136	61,655
OTDA	Refugee Resettlement	137	35,571
Power Auth.	Legislative Member Item	138	100,000
SED	Legislative Member Item	139	7,000
SOFA	not stated	140	25,000
	Empire Fund	141	73,110
	Health Insurance Information, Counseling, and Assistance Program	142	15,000
	Legislative Member Item	143	58,500
	Long Term Care Ombudsman Program	144	4,473
	Long Term Care Education Outreach	145	50,000

PART 3 - LOCAL RESOURCES

LOCAL RESOURCES	LN	VALUE OF RESOURCES
Amount of unrestricted funds appropriated by local government	10	201,479,603
Value of contract services	20	18,239,121
Value of in-kind goods/services received from local government	30	2,008,913
TOTAL VALUE OF LOCAL RESOURCES		221,727,637

PART 4 - PRIVATE RESOURCES

PRIVATE RESOURCES	LN	VALUE OF RE-SOURCES
Funds from foundations, corporations, United Ways, and other non-profits	10	6,908,600
Other donated funds	20	2,734,999
Value of other donated items, ex. food, clothing, furniture, etc.	30	20,039,078
Value of in-kind services received from businesses	40	24,057,525
Fees paid by clients for services	50	12,838,723
Payments by private entities for goods or services for low-income clients	60	2,278,820
TOTAL VALUE OF PRIVATE RESOURCES		68,857,745

PART 5 - TOTAL AGENCY RESOURCES

TOTAL AGENCY RESOURCES	LN	VALUE OF RESOURCES
(Total from Part 1) Federal	10	299,050,360
(Total from Part 2) State	20	66,637,504
(Total from Part 3) Local	30	221,727,637
(Total from Part 4) Private	40	68,857,745
FFY 2005 CSBG Allocation	50	52,508,938
Prior Year CSBG funds available in FFY 2005	60	5,593,331
GRAND TOTAL OF AGENCY RESOURCES		714,375,515

PART 6 - DIRECT SERVICES, ADMINISTRATION AND INDIRECT COSTS

FUNDS AVAILABLE FOR DIRECT SERVICES, ADMINISTRATION AND INDIRECT COSTS		LN	VALUE OF RESOURCES
DIRECT SERVICES	CSBG Funds	10	52,237,625
	All Other Funds	20	567,471,786
ADMINISTRATION AND INDIRECT COSTS	CSBG Funds	30	5,864,644
	All Other Funds	40	88,801,460

Appendix C-CLIENT CHARACTERISTICS

New York State/Grantees Reporting: [56]

- A. Total unduplicated number of persons about whom one or more characteristics were obtained
- B. Total unduplicated number of persons about whom no characteristics were obtained
- C. Total unduplicated number of families about whom one or more characteristics were obtained
- D. Total unduplicated number of families about whom no characteristics were obtained

390,915
268,275
208,342
68,064

Gender		Number of Persons*	Family Type		Number of Families**
The sum of this category should equal A above					
Male		164,412	Single parent/female		61,586
Female		226,503	Single parent/male		8,125
Total for Category		[390,915]	Two-parent household		54,326
			Single person		37,345
			Two adults/no children		11,649
			Other		18,425
			Total for category		[191,456]
Age		Number of Persons*	Family Size		Number of Families**
0-5		56,665	1		52,416
6-11		43,256	2		37,674
12-17		43,354	3		35,065
18-23		37,364	4		37,695
24-44		108,511	5		15,394
45-54		44,255	6		8,105
55-69		34,590	7		2,756
70-		22,920	8+		1,794
Total for Category		[390,915]	Total for Category		[190,899]
Ethnicity		Number of Persons*	Source of Family Income		Number of Families**
Hispanic or Latin		72,400	# of Families [Unduplicated] Reporting Income Source		102,941
Not Hispanic or Latin		248,152	No Income		25,840
Total for Category		[320,552]	TANF		17,219
			SSI		26,462
			Social Security		24,455
			Pension		5,256
			General Assistance		6,136
			Unemployment Insurance		7,305
			Employment+other sources		18,929
			Employment only		55,020
			Other		15,329
Race		Number of Persons*	Level of Family Income (% of HHS Guideline)		Number of Families**
African American		70,328	Up to 50%		37,852
White		183,688	51% to 75%		25,090
Other		29,660	76% to 100%		22,599
Multi-Race		9,596	101% to 125%		13,095
Total for Category		[293,272]	126% to 150%		8,912
			151% and over		15,021
			Total for Category		[122,569]
Education (Adults)		Number of Persons*	Housing		Number of Families**
0-8		26,520	Own		31,881
9-12/non-graduate		43,281	Rent		129,082
high school grad/GED		54,641	Homeless		7,403
12+ some post secondary		19,724	Other		12,167
2 or 4 yr college graduate		10,962	Total for category		[180,533]
Total for Category		[155,128]			
Other Characteristics		Number of Persons*			
Health Insurance Y		128,359	# surveyed		196,960
Disabled Y		31,425	# surveyed		260,302

* The sum of this category should not exceed the value of Item A. ** The sum of this category should not exceed the value of Item C.

Not all grantees reporting provided information in each category.

Appendix D
Division of Community Services
Offices and Staffing
Office Locations

Albany [Main Office]: 41 State Street, Suite 1100, Albany, New York, 12231

[518] 474-5741

Contract Administration: 41 State Street, 10th Floor Albany, New York, 12231

FAX: [518] 486-4663

FAX: [518] 474-4777

K. Barney, Contract Administration Supervisor

Legal Services: 41 State Street, 8th Floor, Albany, New York 12231

Buffalo: Mahoney State Office Building, 65 Court Street, Rm 208, Buffalo, New York 14202

FAX: [716] 847-7969

[212] 417-5724

FAX: [212] 417-4784

New York City: 123 William Street, 20th Fl., New York, New York 10007

Syracuse: Hughes State Office Building, 333 E. Washington St, Rm 514

Syracuse, New York 13202

[315] 426-2126

FAX: [315] 428-4261

Website Address: <http://www.dos.state.ny.us/dcs/index.htm>

DCS Staff Directory

Name	Title	Phone	Office	
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Hamm, Nathan	Counsel	[518]474-6740	A	L
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Purcell, Patricia A.	Supervisor-Program Analyst	[518] 473-4301	A	P
Relyea, Debra A.	Supervisor-Program Analyst	[518] 473-0093	A	P
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Key			
P= Program	F= Fiscal	L= Legal	SS=Support
A= Albany	B= Buffalo	NYC = New York City	S= Syracuse

Persons wishing to contact any of the above staff by email should telephone the staff person to obtain the email address.

Commonly-used terms in Federally-funded Human Services and Related Programs

A-B

AAA	Area Agency on Aging [local]
ACF	Administration on Children And Families [DHHS]
ADHD	Attention Deficit and Hyperactive Disorder
ADA	Americans with Disabilities Act
AFDC	Aid to Families With Dependent Children [see TANF]
AIDS	Acquired Immune Deficiency Syndrome
APR	Annual Program Report [DOS]
ASL	American Sign Language
AVE	Adolescent Vocational Exploration

BAE	Basic Adult Education
BOCES	Board of Cooperative Educational Services

C

CAA, CAP	Community Action Agency/Program/Plan; Community Action Partnership [Formerly NACAA]
CAB	Community Action Board [NYC]
CAPLAW	Community Action Legal Project
CAU	Contract Administration Unit [NYS DOS]
CBO	Community-Based Organization
CCAP	Certified Community Action Professional
CCR&R	Child Care Resource and Referral
CFNP	Community Food and Nutrition Program
CFR	Code of Federal Regulations
CSA	Community Services Administration [US, 1975-1981]
CSBG	COMMUNITY SERVICES BLOCK GRANT
CSBG IS	Community Services Block Grant Information Survey

D

DCJS	Division of Criminal Justice Services [NYS]
DEO	Division of Economic Opportunity [NYS DOS, 1975-1995]
DCS	DIVISION OF COMMUNITY SERVICES [NYS DOS 1995-]
DED	Department of Economic Development [NYS]
DFY	Division For Youth [NYS] [now Office of Family & Children's Services]
DHCR	Division of Housing And Community Renewal [NYS]
DHHS	Department of Health And Human Services [US]
DOCS	Department of Correctional Services [NYS]
DOE	Department of Energy [US]
DOH	Department of Health [NYS]
DOL	Department of Labor [NYS or US]
DOS	DEPARTMENT OF STATE [NYS]
DOT	Department of Transportation [NYS or US]
DSS	Department of Social Services [Counties/Local] [see NYS Office of Family & Children's Services; Office of Temporary & Disability Assistance]
DYCD	Department of Youth And Community Development [NYC]
DFTA	Department for the Aging [NYC]

E

EDM	Electronic Data Management [NYS DOS-NYS CAA]
EITC	Earned Income Tax Credit
EOA	Economic Opportunity Act [of 1964]
E-ROMA	Excellence in Results Oriented Management Accountability
ESDC	Empire State Development Corporation
ESGP	Emergency Shelter Grant [Program]
ESL	English as a Second Language

F

FBO	Faith-Based Organization
FEMA	Federal Emergency Management Agency
FFY	Federal Fiscal Year
FGP	Foster Grandparent [Program]
FDC	Family Development Credential
FDANYS	Family Development Association of NYS
FSS	Family Self-Sufficiency

G - H - I

GED	General Education Diploma
GOER	Governor's Office of Employee Relations [NYS]
GPRA	Government Performance and Results Act [of 1993]
HANNYS	Hunger Action Network of New York State
HEAP	Home Energy Assistance Program [also, LIHEAP]
HHAP	Homeless Housing Assistance Program (NYS OFCS)
HPNAP	Hunger Prevention & Nutrition Assistance Program [formerly SNAP]
HUD	Housing And Urban Development, Department of [US]
IDA	Industrial Development Agency/Individual Development Accounts
IMP	Individual Monitoring Plan [DCS]
IRS	Internal Revenue Service [US]

J - L

JTPA/C	Job Training Partnership Act/Council
JOBS	Job Opportunities and Basic Skills [Program]
JOLI	Job Opportunities for Low-Income Individuals [Program]
LAN	Local Area Network [computer systems]
LDSS	Local Department of Social Services
LIHEAP	Low-Income Home Energy Assistance Program [Also, HEAP]
LVA	Literacy Volunteers of America

M - N

MATF	Monitoring & Assessment Task Force [OCS]
MICA	Mid-Iowa Community Action
NAB	Neighborhood Advisory Board [NYC]
NACAA	National Association of Community Action Agencies [now-Community Action Partnership]
NASCSP	National Association for State Community Services Programs
NCAF	National Community Action Foundation
NDA	Neighborhood Development Area [NYC]
NOEP	Nutrition Outreach and Education Program
NYC	New York City
NYCRR	New York Code of Rules and Regulations
NYS	NEW YORK STATE
NYSCAA	New York State Community Action Association
NYSWDA	New York State Weatherization Director's Association

O

OASAS	Office of Alcoholism and Substance Abuse Services [NYS]
OBRA	Omnibus Budget Reconciliation Act of 1981
OCS	OFFICE OF COMMUNITY SERVICES [DHHS]
OEO	Office of Economic Opportunity [US, 1964-1975]
OFCS	Office of Family & Children's Services [NYS, formerly Dept/Social Services & DFY-Division for Youth]
OFPC	Office of Fire Prevention & Control [NYS DOS]
OGS	Office of General Services [NYS]
OMB	Office of Management and Budget [US]
OMH	Office of Mental Health [NYS]
OMRDD	Office of Mental Retardation & Developmental Disabilities [NYS]
OSC	Office of State Comptroller [NYS]
OTDA	Office of Temporary and Disability Assistance [NYS] [formerly NYS DSS]

P - R

PA	Public Assistance
PL	Public Law
PONSI	Programs on Non-collegiate Sponsored Instruction
PPR	Periodic Program Report
PRISM	Program Reviewing Instrument for System Monitoring
RDA	Rural Development Administration (US) (formerly FHA)
RFP	Request for Proposals
RHY	Runaway and Homeless Youth [Program]
ROMA	Results-Oriented Management & Accountability
RSVP	Retired Senior Volunteer Program

S

SAT	Scholastic Assessment Test
SED	State Education Department (NYS)
SEMO	State Emergency Management Office
SENSES	Statewide Emergency Network for Social & Economic Security
SBA	Small Business Administration (US)
SFSP	Summer Food Service Program
SOFA	State Office for the Aging (NYS)
SSI	Supplemental Security Income
SPC	Shelter Plus Care [Program]
SYEP	Summer Youth Employment Program

T - U - V -W

TASA	Teen Age Services Act
TANF	Temporary Assistance for Needy Families [see AFDC]
UDC	Urban Development Corporation [NYS]
US	UNITED STATES
USC	United States Code
USDA	United States Department of Agriculture [US]
VESID	Vocational and Educational Services for Individuals with Disabilities
VISTA	Volunteers in Service to America
VITA	Voluntary Income Tax Assistance [Program] [US]
WAP	Weatherization Assistance Program [DHCR]
WIA	Workforce Investment Act [NYS]
WIB	Workforce Investment Board
WIC	Program for Women, Infants, and Children

