

NEW YORK STATE DEPARTMENT OF STATE
COMMUNITY SERVICES BLOCK GRANT PROGRAM

**APPENDIX B-1
BUDGET SUMMARY**

CONTRACTOR _____ FFY 2001 _____

DELEGATE AGENCY _____

BUDGET PERIOD 10/01/00 TO 09/30/01 CONTRACT # _____

I. TOTAL PROJECT COST

- (a) TOTAL STATUTORY ALLOCATION* \$ _____
- (b) TOTAL FEDERAL GRANT AWARD* \$ _____
- (c) TOTAL OF ALL FEDERAL FUNDS \$ _____
- (d) REQUIRED LOCAL SHARE \$ _____
At least 25% of the total of all Federal funds.
(Such share may be in cash, in-kind services,
or a combination thereof)
- (e) UNEXPENDED FFY 2000 ALLOCATION \$ _____
- (f) TOTAL PROJECT COST \$ _____

***Includes increase from FFY 2000.**

II. COST CATEGORIES	FFY 2001 CSBG (c)	LOCAL SHARE (d)	FFY 2000 CSBG (e)	TOTAL (f)
1 Personnel Services	\$	\$	\$	\$
2 Delegate Agencies **				
3 Contractual Services/Audit				
4 Equipment Purchase/Lease				
5 Other Direct Costs				
6 Indirect Cost (Approved Rate %)				
TOTALS	\$	\$	\$	\$

****Delegate Agency Agreements require approval by the Department of State prior to use by the Grantee.**

CSBG funds must be used in accordance with the cost principles of OMB Circular A-122. Grantees must comply with the limitations and prohibitions as stated in P.L. 105-285, section 678F.