

DIVISION OF CEMETERIES

STATE OF NEW YORK
DEPARTMENT OF STATE
ONE COMMERCE PLAZA
99 WASHINGTON AVENUE
ALBANY, NY 12231-0001
TELEPHONE: (518) 474-6226
FAX: (518) 473-0876
WWW.DOS.NY.GOV

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M E M O R A N D U M

TO: MARK PATTISON, Department of State
THOMAS FULLER Department of Health
JILL F. FABER, Esq., Office of Attorney General

FROM: LEWIS A. POLISHOOK, Director, Division of Cemeteries
ALICIA YOUNG, Assistant Director

RE: VANDALISM, ABANDONMENT AND MONUMENT REPAIR OR
REMOVAL FUND: APPROPRIATION AND ANTICIPATED PAYMENTS
IN FY 20-21

DATE: July 14, 2020

The following is a brief summary of collected fees and payments of funds granted from the Vandalism, Abandonment and Monument Repair or Removal Fund. The vast majority of monies are collected concurrent with the submission of annual reports, generally filed within the first three months of the calendar year.

2020 calendar year vandalism collections were \$434,839. Assessment collections were \$250,092. Fiscal year collections from April 1, 2020 are: Vandalism \$50,507. Assessment \$33,260.

The entire \$2,000,000 2019/20 appropriation was spent by March 31, 2020. \$776,397.36 is still unpaid from prior years applications and will be paid from the FY 2020/21 appropriation, leaving \$1,223,620.64 available for new applications, assuming a \$2,000,000 2020/21 appropriation

Summary of Applications Granted FYE 3/30/2021:

- 0 Vandalism applications - \$ 0
- 3 Restoration applications - \$ 147,057.10
- 0 Abandonment applications - \$ 0

Annual Reports

1,173 annual reports have been received for 2019.

We have received 367 annual report on-line submissions for the 2019 reporting year, representing 31% of all reports filed.



Department
of State

	May-20
2019/20 Appropriation	\$2,000,000.00
Approved In Previous Year and Paid This Year	\$1,642,018.00
Approved In Previous Years but Still Unpaid	\$201,281.67
Available Funds	\$0.00
Total applications approved 2019/20	\$1,019,504.93
Amount paid on 2019/20 applications	\$357,982.00
Approved 2019/20 And Funds Committed But Not Paid	\$661,522.93
Approved This Year Subject to Availability of Funds	\$147,057.10
Going Before the Board This Month	\$101,658.15