

# DIVISION OF CEMETERIES

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## M E M O R A N D U M

TO: MARK PATTISON, Department of State  
THOMAS FULLER, Department of Health  
JILL F. FABER, Esq., Office of Attorney General

FROM: LEWIS A. POLISHOOK, Director, Division of Cemeteries  
ALICIA YOUNG, Assistant Director

RE: VANDALISM, ABANDONMENT AND MONUMENT REPAIR OR  
REMOVAL FUND: APPROPRIATION AND ANTICIPATED PAYMENTS  
IN FY 20-21

DATE: August 11, 2020

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The following is a brief summary of collected fees and payments of funds granted from the Vandalism, Abandonment and Monument Repair or Removal Fund. The vast majority of monies are collected concurrent with the submission of annual reports, generally filed within the first three months of the calendar year.

2020 calendar year vandalism collections were \$441,412. Assessment collections were \$253,401. Fiscal year collections from April 1, 2020 are: Vandalism \$57,080. Assessment \$36,569.

The entire \$2,000,000 2019/20 appropriation was spent by March 31, 2020. \$758,956.81 was still unpaid from prior years applications. \$17,392.46 has been paid on FYS 2019/20 from the \$2,000,000 2020/21 appropriation. \$27,715.92 has been paid on the \$246,715.25 applications approved in FYE 2020/21.

### Summary of Applications Granted FYE 3/30/2021:

- 0 Vandalism applications - \$ 0
- 10 Restoration applications - \$ 246,715.25
- 0 Abandonment applications - \$

### Annual Reports

1,218 annual reports have been received for 2019.

We have received 373 annual report on-line submissions for the 2019 reporting year, representing 30% of all reports filed.



Department  
of State

	August-20
2019/20 Appropriation	\$2,000,000.00
Approved In Previous Year and Paid in 2019/20	\$1,644,723.00
Approved In Previous Years but Still Unpaid	\$201,281.67
Available Funds	\$0.00
Total applications approved 2019/20	\$1,019,504.93
Amount paid on 2019/20 applications with 2019/20 funds	\$444,407.24
Amount paid on 2019/20 applications with 2020/21 funds	\$ 17,392.46
Approved 2019/20 And Funds Committed But Not Paid	\$557,705.23
Approved This Year Subject to Availability of Funds	\$246,715.25
Amount Paid on FYE 2020/21 applications	\$27,715.92
Going Before the Board This Month	\$ 53,007.17
2020/21 Appropriation	\$2,000,000.00
2019/20 applications paid with 2020/21 funds	(\$17,392.46)
2020/21 applications paid with 2020/21 funds	(\$27,715.92)
Prior years Committed but not paid	(\$758,986.81)
Approved 2020/21 and not paid	(\$218,999.33)
2020/21 Available funds	\$976,905.48