

MEMORANDUM

STATE OF NEW YORK - DEPARTMENT OF STATE

April 17, 2012

TO: Cemetery Board Members
Richard Fishman, Director

FROM: Chet Butkiewicz, Asst. Director

SUBJECT: Vandalism Fee Report

The following is a brief summary of collections and disbursements of Vandalism receipts. The vast majority of monies are collected concurrent with the submission of annual reports, generally filed within the first three months of the calendar year.

Current Fiscal Year Ending March 31, 2012

Vandalism Fees Collected -	\$ 445,255
Applications Granted -	\$ 621,342
Applications Pending -	\$ 82,204

Summary of Applications Granted:

▶ 15 Vandalism applications -	\$ 157,811
▶ 25 Restoration applications -	\$ 351,006
▶ 6 Abandonment applications -	\$ 112,525

Receipts Summary by Fiscal Year

As of March 31, 2012

DATEREC by Year 2011

	<u>DATEREC</u>	<u>ASSMTI</u>	<u>VANDLI</u>	<u>CmbAV</u>
<i>Summary for 'DATEREC' = 12/28/2011 (369 detail records)</i>				
Sum	\$22,110.00	\$48,082.00	\$70,192.00	
Standard	9.42%	10.80%	10.32%	

DATEREC by Year 2012

	<u>DATEREC</u>	<u>ASSMTI</u>	<u>VANDLI</u>	<u>CmbAV</u>
<i>Summary for 'DATEREC' = 3/28/2012 (1056 detail records)</i>				
Sum	\$212,551.00	\$397,173.00	\$609,724.00	
Standard	90.58%	89.20%	89.68%	
Grand Total	\$234,661.00	\$445,255.00	\$679,916.00	

Vandalism Fund

Granted Applications

CodeDesc

Abandonment

<i>AMOUNT</i>	<i>CEM NO.</i>	<i>NAME</i>	<i>DATE GRANT</i>	<i>TYPE</i>
\$34,750.00	15-000	Town of Holland	11/17/2011	A
\$27,560.00	02-000	Town of Allegheny	12/15/2011	A
\$21,875.00	38-000	Town of Richland	12/15/2011	A
\$12,789.00	02-000	Town of Allegheny	11/17/2011	A
\$9,822.00	38-000	Town of Richland	10/25/2011	A
\$5,729.00	59-000	Town of Walworth (5903	3/22/2012	A

Summary for 'Code' = A (6 detail records)

Sum **\$112,525.00**
% to Tota **18.11%**

CodeDesc

Restoration

<i>AMOUNT</i>	<i>CEM NO.</i>	<i>NAME</i>	<i>DATE GRANT</i>	<i>TYPE</i>
\$45,653.50	33-068	Waterville CA	5/2/2011	R
\$35,478.00	18-006	Ferndale Cemetery	6/16/2011	R
\$32,162.00	25-019	Talcottville CA	2/16/2012	R
\$27,379.54	15-075	Jewish Fed B'rith Shaloe	7/26/2011	R
\$26,285.00	33-063	Forest Hill (UTICA)	12/15/2011	R
\$20,872.31	47-011	Vale Cemetery	9/28/2011	R
\$13,653.99	61-001	Arcade Rural CA	9/28/2011	R
\$13,647.15	19-010	Evergreen Hill CA	9/28/2011	R
\$13,596.50	61-033	Warsaw CA	9/28/2011	R
\$11,908.15	19-012	Grandview CA	1/19/2012	R
\$11,791.78	61-025	Prospect Hill CA	10/25/2011	R
\$11,764.90	26-013	Kiehle CA	9/28/2011	R
\$11,361.15	19-021	North Pembroke CA	9/28/2011	R
\$11,321.00	15-013	Concordia CA	9/28/2011	R
\$10,936.20	05-038	Sandusky CA	10/25/2011	R
\$10,693.85	61-010	East Koy CA	7/26/2011	R
\$7,747.15	61-029	Strykersville CA	7/26/2011	R

\$7,668.80	19-005	Darien Cem	9/28/2011	R
\$7,277.30	26-023	Oakwood Cemetery	6/16/2011	R
\$6,711.50	61-020	Orangeville CA	7/26/2011	R
\$6,100.00	41-004	Lutheran CA (All Faiths	5/2/2011	R
\$2,660.20	29-001	Ames	12/15/2011	R
\$1,835.75	35-029	Resthaven (a.K.A PHEL	10/25/2011	R
\$1,833.55	34-003	Belle Isle	10/25/2011	R
\$667.16	39-002	Bundy Cemetery	6/16/2011	R

Summary for 'Code' = R (25 detail records)

Sum **\$351,006.43**
% to Tota **56.49%**

CodeDesc **Vandalism**

<i>AMOUNT</i>	<i>CEM NO.</i>	<i>NAME</i>	<i>DATE GRANT</i>	<i>TYPE</i>
\$54,150.00	24-008	Washington CA	7/26/2011	V
\$29,273.17	15-066	Mt. Calvary	7/26/2011	V
\$20,550.00	43-001	Baron Hirsch Cemetery	4/21/2011	V
\$16,634.47	23-048	Union Cemetery of Adam	8/31/2011	V
\$10,274.32	06-009	Indian Mound Cemetery	9/28/2011	V
\$8,455.00	45-048	Pine Grove	12/15/2011	V
\$5,800.00	52-061	Woodland Cemetery	11/17/2011	V
\$5,629.77	47-011	Vale Cemetery	3/22/2012	V
\$3,028.92	36-036	Unionville Cemetery	8/31/2011	V
\$1,187.62	48-002	Carlisle Cemetery	8/31/2011	V
\$1,035.09	19-009	Elmwood CA	9/28/2011	V
\$672.22	19-003	Batavia CA	3/22/2012	V
\$570.54	01-010	Graceland Cemetery	3/22/2012	V
\$550.00	33-022	Grandview Cemetery	12/15/2011	V
	59-032	Southside Cemetery	3/22/2012	V

Summary for 'Code' = V (15 detail records)

Sum **\$157,811.12**
% to Tota **25.40%**

Grand Total **\$621,342.55**

