

<b>Contract #:</b>	<b>Contractor Name:</b>	<b>Fiscal Year:</b>
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Items	Budget	Exemptions	MWBE Applicable Amt	Comments & Exemption Reasons
<b>PERSONNEL SERVICES</b>				
Salaries		-	-	
Fringe Benefits		-	-	
Training/Tuition Reimbursement		-	-	
Travel Reimbursement		-	-	
Employee Insurance		-	-	
<b>SUBTOTAL</b>	-	-	-	
<b>DELEGATE AGENCIES</b>				
Personnel Services		-	-	
Bank Charges		-	-	
Beneficiary Client Costs		-	-	
Board Allowance & Development		-	-	
Consumable Supplies/Materials		-	-	
Employee Dev. & Recruitment		-	-	
Insurance & Bonding		-	-	
Postage, Freight and Express		-	-	
Publications, Printing & Subscriptions		-	-	
Repairs & Services		-	-	
Space Costs		-	-	
Telephones		-	-	
Travel		-	-	
Volunteer/Employer Furnished Services		-	-	
Marketing/Public Awareness/Outreach		-	-	
Technology		-	-	
<b>SUBTOTAL</b>	-	-	-	
<b>CONTRACTUAL SERVICES/AUDIT</b>				
For Profit Organizations		-	-	
Sole Source		-	-	
Not-For-Profit Organizations		-	-	
Personnel Services		-	-	
Consumable Supplies/Materials		-	-	
Insurance & Bonding		-	-	
Postage, Freight and Express		-	-	
Publications, Printing & Subscriptions		-	-	
Repairs & Services		-	-	
Space Costs		-	-	
Telephones		-	-	
Marketing/Public Awareness/Outreach		-	-	
Technology		-	-	
<b>SUBTOTAL</b>	-	-	-	
<b>EQUIPMENT</b>				
Purchase/Lease		-	-	
Other (MWBE applicable)		-	-	
Other (Non MWBE applicable)		-	-	
<b>SUBTOTAL</b>	-	-	-	
<b>NON- PERSONAL SERVICES</b>				
Bank Charges		-	-	
Beneficiary Client Costs		-	-	
Board Allowance & Development		-	-	
Consumable Supplies/Materials		-	-	
Employee Dev. & Recruitment		-	-	
Insurance & Bonding		-	-	
Postage, Freight and Express		-	-	
Publications, Printing & Subscriptions		-	-	
Repairs & Services		-	-	
Space Costs		-	-	
Telephones		-	-	
Travel		-	-	
Volunteer/Employer Furnished Services		-	-	
Marketing/Public Awareness/Outreach		-	-	
Technology		-	-	
<b>SUBTOTAL</b>	-	-	-	
<b>ADMINISTRATIVE COSTS</b>				
		-	-	
<b>TOTAL</b>	-	-	-	

		<b>MWBE Goal %</b>		Please enter the contract's MWBE goal %.
		<b>MWBE Goal Amount</b>		
MBE Goal %	0%	➡	MBE Goal Amount	\$ -
WBE Goal %	0%	➡	WBE Goal Amount	\$ -

Date:  Contact of Preparer: