



County-Wide Shared Services Property Tax Savings Plan Summary

Appendix A

County of CATTARAUGUS			
County Contact: JOHN R. SEARLES, COUNTY ADMINISTRATOR			
Contact Telephone: 716-938-2577			
Contact Email: jrsearles@cattco.org			
Partners			
Row 1 – 2 (total # of) Cities in Cattaraugus County			
	Participating Cities	Panel Representative	Vote Cast (Yes or No)*
1.	City of Olean	Bill Aiello	YES
2.	City of Salamanca	Michael Smith	ABSENT
3.			
Row 2 – 32 (total # of) Towns in Cattaraugus County			
	Participating Towns	Panel Representative	Vote Cast (Yes or No)*
1.	Allegany	Kathleen Martin	YES
2.	Ashford	Charles Davis	YES
3.	Carrollton	James Stoddard	ABSENT
4.	Coldspring	Tina Hyde	YES
5.	Conewango	Wayne McGuire	ABSENT
6.	Dayton	Angie Mardino-Miller	ABSENT
7.	East Otto	Ann Rugg	YES
8.	Ellicottville	Matthew McAndrew	YES
9.	Farmersville	Robert Karcher	YES
10.	Franklinville	Lorrie Fisher	YES
11.	Freedom	Randy Lester	YES
12.	Great Valley	Daniel Brown	YES
13.	Hinsdale	Monroe Bishop	YES
14.	Humphrey	Carrie Childs	ABSENT
15.	Ischua	Jeffrey Goodyear	YES
16.	Leon	Fred Filock	YES



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17.	Little Valley	Peter Wrona	ABSENT
18.	Lyndon	Carol Evans	ABSENT
19.	Machias	Stephen Cornwall	YES
20.	Mansfield	Robert Keis	YES

Use Additional Sheets if necessary
 *The written justification provided by each Panel Representative in support of his or her vote on the Plan is attached hereto, as Exhibit 1.

Row 3 – 9 (total # of) Villages in Cattaraugus County

	Participating Villages	Panel Representative	Vote Cast (Yes or No)*
1.	Allegany	Gregory Pearl	YES
2.	Cattaraugus	Wirt Smith	ABSENT
3.	Delevan	John Stumpf	YES
4.	Ellicottville	John Burrell	YES
5.	Franklinville	Harvey Soulvie	ABSENT
6.	Gowanda	David Smith	ABSENT
7.	Little Valley	James Bowen	YES
8.	Portville	Anthony Evans	YES
9.	South Dayton	Scott Kerr	ABSENT
10.			

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Row 4 – 0 (total # of) School Districts, BOCES, and Special Improvement Districts in Cattaraugus County

	Participating School Districts, BOCES, and Special Improvement Districts	Panel Representative	Vote Cast (Yes or No)*
1.			
2.			
3.			
4.			
5.			
6.			
7.			
8.			



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Additional Towns			
Row 2 – 32 (total # of) Towns in Cattaraugus County			
Participating Towns		Panel Representative	Vote Cast (Yes or No)*
1.	Napoli	Joe Winsor, Jr.	YES
2.	New Albion	Loyd Chilson	YES
3.	Olean	Annette Parker	YES
4.	Otto	Ronald Wasmund	YES
5.	Perrysburg	Jennifer Dabolt	ABSENT
6.	Persia	John Walgus	ABSENT
7.	Portville	Timothy Emley	ABSENT
8.	Randolph	Dale Senn	YES
9.	Red House	Tamara Booth	YES
10.	Salamanca	Timothy Jackson, Sr.	YES
11.	South Valley	Heather Lamberson	ABSENT
12.	Yorkshire	Marcia Spencer	YES
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Row 5

2017 Local Government Property Taxes	The sum total of property taxes levied in the year 2017 by the county, cities, towns, villages, school districts, BOCES, and special improvement districts within such county.
	\$152,508,262.62

Row 6

2017 Participating Entities Property Taxes	The sum total of property taxes levied in the year 2017 by the county, any cities, towns, villages, school districts, BOCES, and special improvements districts identified as participating in the panel in the rows above.
	\$83,014,205 (No Schools or Special Districts)

Row 7

Total Anticipated Savings	The sum total of net savings in such plan certified as being anticipated in calendar year 2018, calendar year 2019, and annually thereafter.
	2020- \$4,262,355, 2021-\$2,297,864, 2022- \$1,723,398 (Estimate based on 25% reduction of 2021 savings) 2023- 1,292,549 (Estimate based on 25% reduction of projected 2023 savings) 2024- \$969,411 (Estimate based on 25% reduction of projected 2023 savings) 2025- \$727,059 (Estimate based on 25% reduction of projected 2024



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	savings) Due to the increasing concern for the validity of our calculations beyond 2021, the savings projections for 2022-2025 have not been included in plan descriptions.
Row 8	
Anticipated Savings as a Percentage of Participating Entities property taxes	The sum total of net savings in such plan certified as being anticipated in calendar year 2018 as a percentage of the sum total in Row 6, calendar year 2019 as a percentage of the sum total in Row 6, and annually thereafter as a percentage of the sum total in Row 6.
	2020- 5.13%, 2021, 2.77%, 2022- 2.08%, 2023- 1.56%, 2024- 1.17%, 2025- .88% Please see attached calculations.
Row 9	
Anticipated Savings to the Average Taxpayer	The amount of the savings that the average taxpayer in the county will realize in calendar year 2018, calendar year 2019, and annually thereafter if the net savings certified in the plan are realized.
	2020- \$43.76, 2021- \$23.59, 2022- \$17.69, 2023- \$13.27, 2024- \$9.95, 2025- \$7.46 Please see attached calculations. This assumes a \$97,400 Avg Residential Full Market Value as provided by Cattaraugus County Real Property Tax Services.
Row 10	
Anticipated Costs/Savings to the Average Homeowner	The percentage amount a homeowner can expect his or her property taxes to increase or decrease in calendar year 2018, calendar year 2019, and annually thereafter if the net savings certified in the plan are realized.
	2020- (3.13%), 2021- (.77%), 2022- (.08%), 2023- .44%, 2024- .83%, 2025- 1.12%. Please see attached calculations. This assumes no override of NYS Tax Cap, and a Tax Cap percentage (CPI) of 2%.
Row 11	
Anticipated Costs/Savings to the Average Business	The percentage amount a business can expect its property taxes to increase or decrease in calendar year 2018, calendar year 2019, and annually thereafter if the net savings certified in the plan are realized.



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2020- (3.13%), 2021- (.77%), 2022- (.08%), 2023- .44%, 2024- .83%, 2025- 1.12%. Please see attached calculations. This assumes no override of NYS Tax Cap, and a Tax Cap percentage (CPI) of 2%.

CERTIFICATION

I hereby affirm under penalty of perjury that information provided is true to the best of my knowledge and belief. This is the finalized county-wide shared services property tax savings plan. The county-wide shared services property tax savings plan was approved on 12/12, 2017, and it was disseminated to residents of the county in accordance with the County-wide Shared Services Property Tax Savings Law.

John R. Searles

County Chief Executive Officer

(Print Name)

John R Searles

12-16-19

(Signature)

(Date)

Cattaraugus County Shared Services Initiative Plan										
Project Status Approval date 12-14-19										
		2020	2020	2020	2021	2021	2021			2020-2021
Project	Municipalities involved	Actual Savings	Projected Savings	Total	Actual Savings	Projected Savings	Total			Total Savings
Proposals involving >2 Municipalities										
Purchase of Materials from County										
Reassessment	Cattaraugus County, Town of Ashford, Town of East Otto, Town of Farmersville, Town of Franklinville, Town of New Albion, Town of Perrysburg, Town of Red House	\$0	\$316,240	\$316,240	\$0	\$0	\$0			\$316,240
Data Collection	Cattaraugus County, Town of Dayton, Town of Freedom, Town of Great Valley, Town of Machias, Town of Otto, Town of Persia	\$0	\$83,320	\$83,320	\$0	\$0	\$0			\$83,320
Multi-Jurisdictional Hazard Mitigation Plan	Cattaraugus County, Town of Allegay, Town of Farmersville, Town of Franklinville, Town of Freedom, Town of Machias, Town of Mansfield, Town of Napoli, Town of Olean, Town of Persia, Town of South Valley, Village of Allegany, Village of Gowanda, Village of Portville, City of Olean	\$0	\$635,930	\$635,930	\$0	\$0	\$0			\$635,930
Water/Sewer District Consolidation	Town of Ellicottville, Village of Ellicottville, Town of Mansfield, Town of Great Valley	\$0	\$441,396	\$441,396	\$0	\$441,396	\$441,396			\$882,792
Joint Purchase of Bucket Truck	Town of Olean, Town of Portville, Village of Portville	\$0	\$600,000	\$600,000	\$0	\$0	\$0			\$600,000
Purchase of Computer Equipment	Town of Ashford, Town of Ellicottville, Village of Ellicottville, Town of East Otto, Town of Farmersville, Town of Franklinville, Town of Hinsdale, Town of Little Valley, City of Olean	\$0	\$39,229	\$39,229	\$0	\$39,229	\$39,229			\$78,458
Bid-Sharing for Public Work-Related Commodities	Cattaraugus County, Town of Allegay, Town of Ashford, Town of Farmersville, Town of Hinsdale, Town of Ischua, Town of Little Valley, Town of Lyndon, Town of Mansfield, Town of Olean, Town of Persia, Town of Portville, Village of Allegany, Village of Ellicottville, Village of Gowanda, City of Olean	\$0	\$1,723,448	\$1,723,448	\$0	\$1,723,448	\$1,723,448			\$3,446,896

Project	Municipalities involved	2020	2020	2020	2021	2021	2021			2020-2021
		Actual Savings	Projected Savings	Total	Actual Savings	Projected Savings	Total			Total Savings
Join Purchase of Parts through DPW Parts Room	Cattaraugus County, Town of Farmersville, Town of Olean, Village of Little Valley, Village of Gowanda	\$0	\$6,164	\$6,164	\$0	\$6,164	\$6,164			\$12,328
Diagnostics of Vehicles	Cattaraugus County, Town of Ashford, Town of Farmersville, Town of Lyndon, Town of Persia, Village of Gowanda	\$0	\$1,872	\$1,872	\$0	\$1,872	\$1,872			\$3,743
Diagnostics of Vehicles	City of Olean, Town of Olean, Town of Franklinville, Town of Hinsdale	\$0	\$840	\$840	\$0	\$840	\$840			\$1,680
Administrative Assistance for Disaster Recovery	Cattaraugus County, Town of New Albion, Town of Farmersville, Town of Perrysburg, Town of South Valley, Village of Gowanda	\$0	\$5,461	\$5,461	\$0	\$5,461	\$5,461			10922
Shared EAP Training (Human Resources)	Cattaraugus County, Town of Allegany, Town of Ashford, Town of Carrollton, Town of Coldspring, Town of Conewango, Town of Dayton, Town of East Otto, Town of Ellicottville, Town of Farmersville, Town of Franklinville, Town of Freedom, Town of Great Valley, Town of Hinsdale, Town of Humphrey, Town of Ischua, Town of Leon, Town of Little Valley, Town of Lyndon, Town of Machias, Town of Mansfield, Town of Napoli, Town of New Albion, Town of Olean, Town of Otto, Town of Perrysburg, Town of Persia, Town of Portville, Town of Randolph, Town of Red House, Town of Salamanca, Town of South Valley, Town of Yorkshire, Village of Allegany, Village of Cattaraugus, Village of Delevan, Village of Ellicottville, Village of Franklinville, Village of Gowanda, Village of Little Valley, Village of Portville, Village of South Dayton, City of Olean, City of Salamanca	\$0	\$13,517.00	\$13,517	\$0	\$13,517	\$13,517			27034
Grant Research and Writing Assistance	Cattaraugus County, Town of Allegany, Town of Ashford, Town of Carrollton, Town of Coldspring, Town of Conewango, Town of Dayton, Town of East Otto, Town of Ellicottville, Town of Farmersville, Town of Franklinville, Town of Freedom, Town of Great Valley, Town of Hinsdale, Town of Humphrey, Town of Ischua, Town of Leon, Town of Little Valley, Town of Lyndon, Town of Machias, Town of Mansfield, Town of Napoli, Town of New Albion, Town of Olean, Town of Otto, Town of Perrysburg, Town of Persia, Town of Portville, Town of Randolph, Town of Red House, Town of Salamanca, Town of South Valley, Town of Yorkshire, Village of Allegany, Village of Cattaraugus, Village of Delevan, Village of Ellicottville, Village of Franklinville, Village of Gowanda, Village of Little Valley, Village of Portville, Village of South Dayton, City of Olean, City of Salamanca	\$0	\$33,000	\$33,000	\$0	\$33,000	\$33,000			66000
Subtotal Projects involving >2 municipalities		\$0	\$3,900,417	\$3,900,417	\$0	\$2,264,926	\$2,264,926			\$6,165,343

Project	Municipalities involved	2020	2020	2020	2021	2021	2021				2020-2021
		Actual Savings	Projected Savings	Total	Actual Savings	Projected Savings	Total				Total Savings
Proposals involving 1-2 Municipalities											
Lease of Loader	Town of Portville, Village of Portville	\$0	\$165,000	\$165,000	\$0	\$0	\$0				\$165,000
Joint Salt Storage Barn	Town of Portville, Village of Portville	\$0	\$90,000	\$90,000	\$0	\$0	\$0				\$90,000
Purchase of Bucket Truck	Town of Ellicottville, Village of Ellicottville	\$0	\$38,500	\$38,500	\$0	\$0	\$0				\$38,500
Purchase of 12 Ton Single Drum Roller	Town of Olean, Town of Hinsdale	\$0	\$23,800	\$23,800	\$0	\$23,800	\$23,800				\$47,600
Joint Copier Lease	Cattaraugus County, Town of Hinsdale	\$0	\$6,287	\$6,287	\$0	\$287	\$287				\$6,574
Guiderail Projects	Cattaraugus County, Town of Olean	\$0	\$25,644	\$25,644	\$0	\$0	\$0				\$25,644
Shared Code Enforcement/Building Inspector	Town of Portville, Village of Portville	\$0	\$2,040	\$2,040	\$0	\$2,040	\$2,040				\$4,080
Walk Bridge Installation CR 32	Cattaraugus County, Town of Ashford	\$0	\$3,857	\$3,857	\$0	\$0	\$0				\$3,857
NYMIR	Town of Portville, Village of Portville	\$0	\$6,810	\$6,810	\$0	\$6,810	\$6,810				\$13,621
											\$0
											\$0
Subtotal Proposals involving 1-2 Municipalities		\$0	\$361,938	\$361,938	\$0	\$32,937	\$32,937				\$394,875

