
Madison County

Shared Services Plan



December 2019

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INTRODUCTION

New York State’s County-wide Shared Services Initiative law requires County Administrator Mark Scimone, as the chief executive officer of the county, to prepare a property tax savings plan for shared, coordinated and efficient services among the county, city, towns and villages within Madison County. A Services Panel consisting of the County Administrator as chair of the panel, the Mayors of the City of Oneida and each village, and the Town Supervisors of each town within the county. It is required that a certified draft of the plan be submitted to the Clerk of the Board by August 1.

SHARED SERVICES PANEL REPRESENTATIVES

County of Madison	Mark Scimone, County Administrator
City of Oneida	Leo Matzke, Mayor
PARTICIPATING TOWNS	PANEL REPRESENTATIVE
Town of Brookfield	Loren Corbin, Supervisor
Town of Cazenovia	William Zupan, Supervisor
Town of DeRuyter	Daniel Degear, Supervisor
Town of Eaton	Clifford Moses, Supervisor
Town of Fenner	David Jones, Supervisor
Town of Georgetown	Pete Walrod, Supervisor
Town of Hamilton	Eve Ann Schwartz, Supervisor
Town of Lebanon	James Goldstein, Supervisor
Town of Lenox	Rocco DiVeronica, Supervisor
Town of Lincoln	Yvonne Nirelli, Supervisor
Town of Madison	Ronald Bono, Supervisor
Town of Nelson	Roger Bradstreet, Supervisor
Town of Smithfield	Richard Bargabos, Supervisor
Town of Stockbridge	Alexander Stepanski, Supervisor
Town of Sullivan	John Becker, Supervisor
PARTICIPATING VILLAGES	PANEL REPRESENTATIVE
Village of Canastota	Carla DeShaw, Mayor
Village of Cazenovia	Kurt Wheeler, Mayor
Village of Chittenango	Elizabeth Bough Martin, Mayor
Village of Earlville	William Excell, Mayor
Village of Hamilton	RuthAnn Loveless, Mayor
Village of Morrisville	Mark Shepard, Mayor
Village of Munnsville	Richard Snider, Mayor
Village of Wampsville	Jerry Seymour, Mayor

PARTICIPATING SCHOOLS	PANEL REPRESENTATIVE
Brookfield	Superintendent James Plows Jr.
Canastota	Superintendent Shawn Bissetta
Cazenovia	Superintendent Matthew Reilly
Chittenango	Superintendent Michael Eiffe
DeRuyter	Superintendent David Brown
Hamilton	Superintendent William Dowsland
Madison	Superintendent Michael Davis
Morrisville-Eaton	Superintendent Gregory Molloy
Oneida City	Superintendent Mary-Margaret Zehr
Stockbridge Valley	Superintendent Cindy Stocker
Otselic Valley	Superintendent Robert Berson

MADISON COUNTY COUNTY-WIDE SHARED SERVICES INITIATIVE

Madison County has been a model for shared services for decades. The County along with its towns, villages, schools and the City of Oneida have been sharing a multitude of different services. Overall, millions of tax dollars have been saved locally over the years, while our municipalities have continued to provide the high level of services our residents expect. County departments have also consolidated, saving significant tax dollars.

NEW SHARED SERVICES PROPOSALS

The following shared services were voted to be included in the plan by the panel on August 13, 2019:

PROPOSAL #1: **CAD / RMS / Training shared services with Onondaga County.** Bolting on to Onondaga's CAD/RMS could save Madison County up to approximately \$2 million dollars. This would enhance abilities to share services between the counties. Municipalities in Madison County would share the RMS system.

PROPOSAL #2: **Otselic Valley Central School District and Town of Georgetown shared services agreement.** This project will repurpose a vacant school building, located in the commercial center of the Town of Georgetown into a dual purpose facility shared by the Otselic Valley Central School District and the Town of Georgetown. This shared facility will provide a transportation center and storage facility for the district, which will address land constraints at the main campus and avoid the need for costly new infrastructure. The facility will provide the town with a more effective highway garage, office space, and future community center uses. This will relocate the highway department operations out of the Otselic River floodplain and provide the town with more efficient operations. Improvements to the building to accommodate the shared use include: new bathroom, new boiler room enclosure, exterior securing door, updated electrical service, fire alarm and communication systems, new water heating system, oil and sediment interceptor and holding tank, upgrades to HVAC system, new LP tank farm to support boilers and water heater and associated electrical, plumbing, and mechanical work. The project will result in mutual cost avoidance, increased efficiencies, and environmental enhancement.

Up to \$3 million in cost avoidance for the town and \$750,000 in savings for record storage for the school district.

PROPOSAL #3: **Madison County to provide IT services for Towns and Villages.** (Identify those interested) This is a continued effort to share County IT Services with Towns and Villages.

PROPOSAL #4: **Madison County CivicPlus Website available to Towns and Villages.** (Identify those interested) This is a continued effort to share County Website Services with Towns and Villages.

- PROPOSAL #5:** Madison County to provide phone service to Towns and Villages. (Identify those interested) This is a continued effort to share phone services with Towns and Villages.
- PROPOSAL #6:** County-based Assessor's Office. (Submitted by Village of Hamilton) This is a continued effort to review if County-wide assessment is feasible.
- PROPOSAL #7:** Madison County to provide Highway services to Towns and Villages. County to continue to review shared services
- PROPOSAL #8:** Madison County to share snow removal and mowing services with Towns and Villages. County to continue to review shared services

TOTAL IDENTIFIED ESTIMATED ANNUAL SAVINGS: \$5.75 Million

PUBLIC HEARINGS

Three public hearings were held on the shared service initiative. Proof of Publication can be found in Appendix A – Public Hearing Notices.

Public Hearing One

The first public hearing was held on Thursday, November 21 at 9:00am at the County Office Building in Wampsville. Feedback was requested from the public for shared services ideas to be included in the plan. No members of the public attended.

Public Hearing Two

The second public hearing was held on Thursday, November 21 at 1:30pm at the County Office Building in Wampsville. Feedback was requested from the public for shared services ideas to be included in the plan and for the draft proposals approved by the Shared Services Panel. No members of the public attended.

Public Hearing Three

The second public hearing was held on Thursday, November 21 at 5:00pm at the County Office Building in Wampsville. Feedback was requested from the public for shared services ideas to be included in the plan and for the draft proposals approved by the Shared Services Panel. No members of the public attended.

UNION PARTICIPATION

All bargain units county-wide were invited to participate in this process (Appendix B – Letter to Union Officials.)

CONCLUSION

This final plan is being provided to the Shared Services Panel on December 19, 2019 for vote in accordance with the Shared Services Initiative passed by the NYS Legislature and signed into law by Governor Andrew Cuomo.

I would like to thank the panel members for their participation in the process and the delivery of a successful plan.

Mark Scimone, County Administrator
CEO, Shared Services Panel



County-Wide Shared Services Property Tax Savings Plan

APPENDIX A Plan Summary

County of Madison			
County Contact: Mark Scimone, County Administrator			
Contact Telephone: 315-366-3071			
Contact Email: mark.scimone@madisoncounty.ny.gov			
Partners			
Row 1 – (total # of) Cities in Madison County			
	Participating Cities	Panel Representative	Vote Cast (Yes / No)
1.			
2.			
3.			
4.			
5.			
6.			
Use additional sheets, if necessary. *The written justification provided by each Panel Representative in support of his or her vote on the Plan is attached hereto, as Exhibit 1.			
Row 2 – (total # of) Towns in Madison County			
	Participating Towns	Panel Representative	Vote Cast (Yes / No)
1.	Brookfield	Loren Corbin, Supervisor	
2.	Cazenovia	William Zupan, Supervisor	
3.	DeRuyter	Daniel Degear, Supervisor	
4.	Eaton	Clifford Moses, Supervisor	
5.	Fenner	David Jones, Supervisor	
6.	Georgetown	Pete Walrod, Supervisor	
7.	Hamilton	Eve Ann Schwartz, Supervisor	
8.	Lebanon	James Goldstein, Supervisor	
9.	Lenox	Rocco DiVeronica, Supervisor	
10.	Lincoln	Yvonne Nirelli	

n/a – not available



County-Wide Shared Services Property Tax Savings Plan

APPENDIX A

10.	Madison	Ronald Bono, Supervisor	
11.	Nelson	Roger Bradstreet, Supervisor	
12.	Smithfield	Richard Bargabos, Supervisor	
13.	Stockbridge	Alexander Stepanski, Supervisor	
14.	Sullivan	John Becker, Supervisor	
15.			
16.			
17.			
18.			
19.			
20.			

Use additional sheets, if necessary.

*The written justification provided by each Panel Representative in support of his or her vote on the Plan is attached hereto, as Exhibit 1.

Row 3 – (total # of) Villages in Madison County

	Participating Villages	Panel Representative	Vote Cast (Yes / No)
1.	Canastota	Carla DeShaw, Mayor	
2.			
3.			
4.			
5.			
6.			
7.			
8.			
9.			
10.			

Use additional sheets, if necessary.

*The written justification provided by each Panel Representative in support of his or her vote on the Plan is attached hereto, as Exhibit 1.

n/a – not available



County-Wide Shared Services Property Tax Savings Plan

APPENDIX A

Row 4 – (total # of) School Districts, BOCES, and Special Improvement Districts in Madison County			
Participating School Districts, BOCES, and Special Improvement Districts		Panel Representative	Vote Cast (Yes / No)
1.	DeRuyter	David Brown	
2.	Canastota	Shawn Bissetta	
3.	Otselic Valley	Robert Berson	
4.			
5.			
6.			
7.			
8.			
9.			
10.			
11.			
12.			
13.			
14.			
15.			
16.			
17.			
18.			
19.			
20.			
Use additional sheets, if necessary. *The written justification provided by each Panel Representative in support of his or her vote on the Plan is attached hereto, as Exhibit 1.			
Row 5			
2019 Local Government Property Taxes		The sum total of property taxes levied in the year 2019 by the county, cities, towns, villages, school districts, BOCES, and special improvement districts within such county.	
		\$139,209,298	



County-Wide Shared Services Property Tax Savings Plan

APPENDIX A

Row 6	
2019 Participating Entities Property Taxes	The sum total of property taxes levied in the year 2019 by the county, any cities, towns, villages, school districts, BOCES, and special improvements districts identified as participating in the panel in the rows above.
	\$67,401,061
Row 7	
Total Anticipated Savings	The sum total of net savings in such plan certified as being anticipated in calendar year 2020, calendar year 2021, and annually thereafter.
	2020 - \$391,001 / 2021 and beyond - \$391,001
Row 8	
Anticipated Savings as a Percentage of Participating Entities Property Taxes	The sum total of net savings in such plan certified as being anticipated in calendar year 2020 as a percentage of the sum total in Row 6, calendar year 2021 as a percentage of the sum total in Row 6, and annually thereafter as a percentage of the sum total in Row 6.
	2020 - .0058 / 2021 and beyond .0058
Row 9	
Anticipated Savings to the Average Taxpayer	The amount of the savings that the average taxpayer in the county will realize in calendar year 2020, calendar year 2021, and annually thereafter if the net savings certified in the plan are realized.
	2020 – \$10.18 / 2021 and beyond \$10.18
Row 10	
Anticipated Costs/Savings to the Average Homeowner	The percentage amount a homeowner can expect his or her property taxes to increase or decrease in calendar year 2020, calendar year 2021, and annually thereafter if the net savings certified in the plan are realized.
	2020 - \$9.21 / 2021 and beyond \$9.21
Row 11	
Anticipated Costs/Savings to the Average Business	The percentage amount a business can expect its property taxes to increase or decrease in calendar year 2018, calendar year 2019, and annually thereafter if the net savings certified in the plan are realized.
	2020 - \$10.17 / 2021 and beyond \$10.17

CERTIFICATION OF PLAN AND PROPERTY TAX SAVINGS TO DIRECTOR OF BUDGET

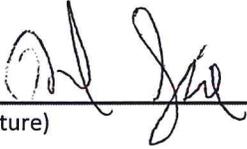
By my signature below, I hereby certify that the County-Wide Shared Services Property Tax Savings Plan submitted herewith is final, that it was completed in accordance with the requirements of Part BBB of Chapter 59 of the Laws of 2017, and that the savings identified and contained herein are true and accurate to the best of my knowledge and belief.

Mark Scimone

(Print Name)

County Chief Executive

(Title)



(Signature)

12/19/19

(Date)

11/10

Oneida Daily Dispatch

The SARATOGIAN

The Record

Daily Freeman

weekender

Community News

ROME OBSERVER

PENNYSAVER

RECEIPT

Oneida Daily Dispatch
130 Broad Street
Oneida, NY 13421

11/07/19

Ad sample

Phone: 1-855-664-5860 Fax: (518) 584-2645

Account: 41919	Date: 11/07/19
Name: CINDY URTZ	Ad Date: 11/10/19
Company: MADISON COUNTY BOARD OF SUPERVISORS	Class: 1201
	Ad ID: 1907177
	Ad Taker: CRASTAMAS
Address: 138 N. COURT ST. P.O. BOX 635 WAMPSVILLE, NY 13163 (315) 366-2201	Sales Person: Amanda Stamas (LFC301)
Telephone: NOTIC	Words: 108
	Lines: 34
	Agate Lines: 34
	Depth: 3.778
	Inserts: 1

LEGAL NOTICE
 COUNTY OF MADISON
 NOTICE OF PUBLIC
 HEARING NOTICE IS
 HEREBY GIVEN, that the
 Madison County Shared
 Services Panel will con-
 duct a three (3) pub-
 lic hearing to discuss
 the proposed County-
 wide Shared Services
 Property Tax Savings
 Plan and to invite the
 general public to pro-
 vide input and ideas
 on the proposed plan
 to the Shared Services
 Panel in the Supervi-
 sors Chambers, second
 floor, County Office
 Building, Wampsville,
 New York on Thursday,
 November 21 @ 9:00
 a.m., 1:30 p.m., and
 5:00 p.m. or as soon
 as possible thereafter,
 at which time all inter-
 ested persons will be
 heard.
 Dated: November 7, 2019
 Mark Scimone, County
 Administrator Madison
 County
 1x 11/10 1907177

Gross: \$16.99
 Paid Amount: - \$0.00
 Amount Due: \$16.99

Publication
The Oneida Daily Dispatch

Req 11/8/19

We Appreciate Your Business!
Thank You CINDY URTZ!

digitalfirst
M E D I A

LEGAL NOTICES DEPARTMENT
Utica - Observer-Dispatch ~ Herkimer Co. - Times Telegram ~
~ Madison Co. Mid York Weekly ~
221 Oriskany Plaza, Utica, NY 13501

(315) 792-4918 - Direct Line
(315) 792-5085 - Fax
legal@uticaod.com

This Proof has been prepared for:

CHRISTINE COE
MADISON COUNTY MAINTENANCE DEPT.
138 NORTH COURT ST.
PO BOX 546
WAMPSVILLE, NY 13163
315-366-2247

For Publication in the:

- Observer Dispatch
 Times Telegram
 Mid-York Weekly

e-Mailed Proof - OR - Faxed Proof

Proof & Cost

Monday, December 02, 2019

Ad #: 000671009
Run Date(s): 11/14/2019

Cost of Notice: \$12.54
Affidavit of Publication: \$0.00 (\$30 each, not included)
Total Order Price: \$12.54

Note:

We are ready to publish your legal notice in the **Mid-York Weekly**. Please review your legal notice proof. **Please confirm this proof & cost is approved to run at your earliest convenience.**

Thank you,

Chris

Chris Surprenant
Legal Department
legal@uticaod.com
Phone: 315-792-4919
Fax: 315-792-5085

Karen

Karen Greco
Legal Department
legal@uticaod.com
315-792-5119
315-792-5085

COUNTY OF MADISON
NOTICE OF PUBLIC HEARING
NOTICE IS HEREBY GIVEN that the Madison County Shared Services Panel will conduct a three (3) public hearing to discuss the proposed Countywide Shared Services Property Tax Savings Plan and to invite the general public to provide input and ideas on the proposed plan to the Shared Services Panel in the Supervisors Chambers, second floor, County Office Building, Wampsville, New York on Thursday, November 21 @ 9:00 a.m., 1:30 p.m., and 5:00 p.m. or as soon as possible thereafter, at which time all interested persons will be heard.

Dated: November 7, 2019
Mark Scimone,
County Administrator
Madison County
MYW: 11/14/2019

Please Note: The Cost of our Affidavit services have increased to \$30. Please review and approve the text, with your reply. Thank you,



MADISON COUNTY BOARD OF SUPERVISORS

JOHN M. BECKER

Chairman

MARK SCIMONE

County Administrator

CINDY URTZ

Clerk

138 N. Court St., PO Box 635

Wampsville, NY 13163

Phone: 315/366-2201

Fax: 315/366-2502

TO: BARGAINING UNIT PRESIDENTS
FROM: MARK SCIMONE, MADISON COUNTY ADMINISTRATOR
DATE: NOVEMBER 13, 2019
RE: INPUT FOR STATE-MANDATED SHARED SERVICES PLAN

As a part of the 2017-18 New York State Budget, legislation was adopted requiring counties to develop a "County-wide Shared Services Property Tax Savings Plan."

The legislation calls for the County Administrator to assemble a Shared Services Panel that *must* include all mayors and town supervisors.

The law also requires the County Administrator to consult with every collective bargaining unit of each partner to provide input and recommendations regarding potential inter-governmental shared services.

The County submitted a plan in 2017 for 2018, but did not submit any revisions to the plan for 2019.

The panel has prepared a modified plan for submission this year for 2020. I have attached a copy for your review and feedback. Additionally, if you have any other ideas, insights, and recommendations—large or small—regarding services that local governments and schools might share or coordinate please submit them for consideration.

There are four ways you can respond:

1. Email your suggestions to: Mark.Scimone@madisoncounty.ny.gov
2. Mail your suggestions to: Mark Scimone, Madison County Administrator, Board of Supervisors, P.O. Box 635, Wampsville, NY 13163
3. Attend a public hearing:
 - a. Thursday, November 21st at 9:00 AM -- County Office Building 2nd Floor Large Conference Room
 - b. Thursday, November 21st at 1:30 PM – County Office Building 2nd Floor Large Conference Room
 - c. Thursday, November 21st at 5:00 PM – County Office Building 2nd Floor Large Conference Room
4. Convey your ideas to the mayor or supervisor of your municipality.

Please indicate the municipality and bargaining unit you represent.

I look forward to receiving your feedback and/or suggestions. Thank you for your participation in this process.

Sincerely,

A handwritten signature in black ink, appearing to read "Mark Scimone".

Mark Scimone
County Administrator

Exhibit 1

Written justification provided by each Panel Representative
in support of his or her vote on the Plan.

Madison County Shared Services Plan

December 19, 2019



MADISON COUNTY SHARED SERVICES PLAN

Shared Services Panel Vote

December 19, 2019 – 3:00 p.m.

Supervisors Chambers – County Office Building #4
Wampsville, New York

Panel Member Name: Maek Scimone Title: County Administrator
Municipality: Madison County

Proposal #1: CAD / Training shared services with Onondaga County – bolting on to Onondaga's CAD could save approximately \$1.5 million dollars to Madison County. Would enhance abilities to share services between the counties.

Proposal #2: Otselic Valley Central School District and Town of Georgetown shared services agreement - This project will repurpose a vacant school building, located in the commercial center of the Town of

Georgetown into a dual purpose facility shared by the Otselic Valley Central School District and the Town of Georgetown. This shared facility will provide a transportation center and storage facility for the district, which will address land constraints at the main campus and avoid the need for costly new infrastructure. The facility will provide the town with a more effective highway garage, office space, and future community center uses. This will relocate the highway department operations out of the Otselic

River floodplain and provide the town with more efficient operations. Improvements to the building to accommodate the shared use include: new bathroom, new boiler room enclosure, exterior securing door, updated electrical service, fire alarm and communication systems, new water heating system, oil

and sediment interceptor and holding tank, upgrades to HVAC system, new LP tank farm to support boilers and water heater and associated electrical, plumbing, and mechanical work. The project will result in mutual cost avoidance, increased efficiencies, and environmental enhancement.

Up to \$3 million in cost avoidance for the town and \$750,000 in savings for record storage for the school district.

Proposal #3: Madison County to provide IT services for Towns and Villages. (Identify those interested) – This is a continued effort to share County IT Services with Towns and Villages.

Proposal #4: Madison County CivicPlus Website available to Towns and Villages once it goes live in September. (Identify those interested) - This is a continued effort to share County Website Services with Towns and Villages.

Proposal #5: Madison County to provide phone service to Towns and Villages. (Identify those interested) - This is a continued effort to share phone services with Towns and Villages.

Proposal #6: County-based Assessor's Office. (Submitted by Village of Hamilton) – This is a continued effort to review if County-wide assessment is feasible.

Proposal #7: Madison County to provide Highway services to Towns and Villages – County to continue to review shared services.

Proposal #8: Madison County to share snow removal and mowing services with Towns and Villages - County to continue to review shared services.

VOTE – APPROVAL OF PLAN (check one): YES NO

REASON FOR VOTE:

Great plan to save money and continue to share services.

REQUEST TO REMOVE ANY PROPOSED ACTION (if applicable):

SIGNATURE: Al Jie **DATE:** 12/19/19

MADISON COUNTY SHARED SERVICES PLAN

Shared Services Panel Vote

December 19, 2019 – 3:00 p.m.

Supervisors Chambers – County Office Building #4
Wampsville, New York

Panel Member Name: Daniel Degear Title: Supervisor
Municipality: Town of De Ruyter

Proposal #1: CAD / Training shared services with Onondaga County – bolting on to Onondaga's CAD could save approximately \$1.5 million dollars to Madison County. Would enhance abilities to share services between the counties.

Proposal #2: Otselic Valley Central School District and Town of Georgetown shared services agreement - This project will repurpose a vacant school building, located in the commercial center of the Town of

Georgetown into a dual purpose facility shared by the Otselic Valley Central School District and the Town of Georgetown. This shared facility will provide a transportation center and storage facility for the district, which will address land constraints at the main campus and avoid the need for costly new infrastructure. The facility will provide the town with a more effective highway garage, office space, and future community center uses. This will relocate the highway department operations out of the Otselic

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Proposal #8: Madison County to share snow removal and mowing services with Towns and Villages - County to continue to review shared services.

VOTE – APPROVAL OF PLAN (check one): YES NO

REASON FOR VOTE:

Benefits taxpayers and towns -

REQUEST TO REMOVE ANY PROPOSED ACTION (if applicable):

SIGNATURE: *Paul Stojan* **DATE:** *12/19/19*

MADISON COUNTY SHARED SERVICES PLAN
Shared Services Panel Vote
December 19, 2019 – 3:00 p.m.
Supervisors Chambers – County Office Building #4
Wampsville, New York

Panel Member Name: Clifford Moses Title: Supervisor
Municipality: Town of Eaton

Proposal #1: CAD / Training shared services with Onondaga County – bolting on to Onondaga’s CAD could save approximately \$1.5 million dollars to Madison County. Would enhance abilities to share services between the counties.

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Proposal #8: Madison County to share snow removal and mowing services with Towns and Villages - County to continue to review shared services.

VOTE – APPROVAL OF PLAN (check one): YES NO

REASON FOR VOTE:

Town of Eaton + County would benefit from these proposals -

REQUEST TO REMOVE ANY PROPOSED ACTION (if applicable):

SIGNATURE: Chapman **DATE:** 12/19/19

MADISON COUNTY SHARED SERVICES PLAN

Shared Services Panel Vote

December 19, 2019 – 3:00 p.m.

Supervisors Chambers – County Office Building #4
Wampsville, New York

Panel Member Name: David Jones Title: Supervisor

Municipality: Town of Ferris

Proposal #1: CAD / Training shared services with Onondaga County – bolting on to Onondaga's CAD could save approximately \$1.5 million dollars to Madison County. Would enhance abilities to share services between the counties.

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Proposal #8: Madison County to share snow removal and mowing services with Towns and Villages - County to continue to review shared services.

VOTE – APPROVAL OF PLAN (check one): YES NO

REASON FOR VOTE:

These proposals would benefit all town and other towns in the County.

REQUEST TO REMOVE ANY PROPOSED ACTION (if applicable):

SIGNATURE: *David Jones* **DATE:** *12/19/2019*

MADISON COUNTY SHARED SERVICES PLAN

Shared Services Panel Vote

December 19, 2019 – 3:00 p.m.

Supervisors Chambers – County Office Building #4
Wampsville, New York

Panel Member Name: Paul Walrod Title: Supervisor

Municipality: Town of Georgetown

Proposal #1: CAD / Training shared services with Onondaga County – bolting on to Onondaga's CAD could save approximately \$1.5 million dollars to Madison County. Would enhance abilities to share services between the counties.

Proposal #2: Otselic Valley Central School District and Town of Georgetown shared services agreement - This project will repurpose a vacant school building, located in the commercial center of the Town of

Georgetown into a dual purpose facility shared by the Otselic Valley Central School District and the Town of Georgetown. This shared facility will provide a transportation center and storage facility for the district, which will address land constraints at the main campus and avoid the need for costly new infrastructure. The facility will provide the town with a more effective highway garage, office space, and future community center uses. This will relocate the highway department operations out of the Otselic

River floodplain and provide the town with more efficient operations. Improvements to the building to accommodate the shared use include: new bathroom, new boiler room enclosure, exterior securing door, updated electrical service, fire alarm and communication systems, new water heating system, oil

and sediment interceptor and holding tank, upgrades to HVAC system, new LP tank farm to support boilers and water heater and associated electrical, plumbing, and mechanical work. The project will result in mutual cost avoidance, increased efficiencies, and environmental enhancement.

Up to \$3 million in cost avoidance for the town and \$750,000 in savings for record storage for the school district.

Proposal #3: Madison County to provide IT services for Towns and Villages. (Identify those interested) – This is a continued effort to share County IT Services with Towns and Villages.

Proposal #4: Madison County CivicPlus Website available to Towns and Villages once it goes live in September. (Identify those interested) - This is a continued effort to share County Website Services with Towns and Villages.

Proposal #5: Madison County to provide phone service to Towns and Villages. (Identify those interested) - This is a continued effort to share phone services with Towns and Villages.

Proposal #6: County-based Assessor's Office. (Submitted by Village of Hamilton) – This is a continued effort to review if County-wide assessment is feasible.

Proposal #7: Madison County to provide Highway services to Towns and Villages – County to continue to review shared services.

Proposal #8: Madison County to share snow removal and mowing services with Towns and Villages - County to continue to review shared services.

VOTE – APPROVAL OF PLAN (check one): YES NO

REASON FOR VOTE:

Potential cost savings to towns & county.

REQUEST TO REMOVE ANY PROPOSED ACTION (if applicable):

SIGNATURE: Paul H. Walrod **DATE:** 12-19-19

MADISON COUNTY SHARED SERVICES PLAN

Shared Services Panel Vote

December 19, 2019 – 3:00 p.m.

Supervisors Chambers – County Office Building #4
Wampsville, New York

Panel Member Name: Eve Ann Shwaetz Title: Supervisor

Municipality: Town of Hamilton

Proposal #1: CAD / Training shared services with Onondaga County – bolting on to Onondaga's CAD could save approximately \$1.5 million dollars to Madison County. Would enhance abilities to share services between the counties.

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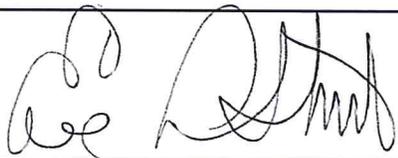
Proposal #8: Madison County to share snow removal and mowing services with Towns and Villages - County to continue to review shared services.

VOTE – APPROVAL OF PLAN (check one): YES NO

REASON FOR VOTE:

Save money over time.

REQUEST TO REMOVE ANY PROPOSED ACTION (if applicable):

SIGNATURE:  **DATE:** 12/19/19

MADISON COUNTY SHARED SERVICES PLAN

Shared Services Panel Vote

December 19, 2019 – 3:00 p.m.

Supervisors Chambers – County Office Building #4

Wampsville, New York

Panel Member Name: Rocco DiVeronica Title: Supervisor

Municipality: Town of Lenox

Proposal #1: CAD / Training shared services with Onondaga County – bolting on to Onondaga's CAD could save approximately \$1.5 million dollars to Madison County. Would enhance abilities to share services between the counties.

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Proposal #8: Madison County to share snow removal and mowing services with Towns and Villages - County to continue to review shared services.

VOTE – APPROVAL OF PLAN (check one): YES NO

REASON FOR VOTE:

Interest in Savings for Town of Lenox.

REQUEST TO REMOVE ANY PROPOSED ACTION (if applicable):

SIGNATURE:

Rocco A. ...

DATE:

12/19/19

MADISON COUNTY SHARED SERVICES PLAN

Shared Services Panel Vote

December 19, 2019 – 3:00 p.m.

Supervisors Chambers – County Office Building #4

Wampsville, New York

Panel Member Name: Ron Bono Title: Supervisor
Municipality: Town of Madison

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Proposal #8: Madison County to share snow removal and mowing services with Towns and Villages - County to continue to review shared services.

VOTE – APPROVAL OF PLAN (check one): YES NO

REASON FOR VOTE:

Potential Savings for towns + villages

REQUEST TO REMOVE ANY PROPOSED ACTION (if applicable):

SIGNATURE: Don Bone **DATE:** 12/19/19

MADISON COUNTY SHARED SERVICES PLAN

Shared Services Panel Vote

December 19, 2019 – 3:00 p.m.

Supervisors Chambers – County Office Building #4
Wampsville, New York

Panel Member Name: Roger Bradstreet Title: Supervisor
Municipality: Town of Nelson

Proposal #1: CAD / Training shared services with Onondaga County – bolting on to Onondaga's CAD could save approximately \$1.5 million dollars to Madison County. Would enhance abilities to share services between the counties.

Proposal #2: Otselic Valley Central School District and Town of Georgetown shared services agreement - This project will repurpose a vacant school building, located in the commercial center of the Town of

Georgetown into a dual purpose facility shared by the Otselic Valley Central School District and the Town of Georgetown. This shared facility will provide a transportation center and storage facility for the district, which will address land constraints at the main campus and avoid the need for costly new infrastructure. The facility will provide the town with a more effective highway garage, office space, and future community center uses. This will relocate the highway department operations out of the Otselic

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Proposal #8: Madison County to share snow removal and mowing services with Towns and Villages - County to continue to review shared services.

VOTE – APPROVAL OF PLAN (check one): YES NO

REASON FOR VOTE:

Proposed savings for town.

REQUEST TO REMOVE ANY PROPOSED ACTION (if applicable):

SIGNATURE:

[Handwritten Signature]

DATE:

12/19/19

MADISON COUNTY SHARED SERVICES PLAN

Shared Services Panel Vote

December 19, 2019 – 3:00 p.m.

Supervisors Chambers – County Office Building #4
Wampsville, New York

Panel Member Name: Richard Bergobos Title: Supervisor
Municipality: Town of Smithfield

Proposal #1: CAD / Training shared services with Onondaga County – bolting on to Onondaga's CAD could save approximately \$1.5 million dollars to Madison County. Would enhance abilities to share services between the counties.

Proposal #2: Otselic Valley Central School District and Town of Georgetown shared services agreement - This project will repurpose a vacant school building, located in the commercial center of the Town of

Georgetown into a dual purpose facility shared by the Otselic Valley Central School District and the Town of Georgetown. This shared facility will provide a transportation center and storage facility for the district, which will address land constraints at the main campus and avoid the need for costly new infrastructure. The facility will provide the town with a more effective highway garage, office space, and future community center uses. This will relocate the highway department operations out of the Otselic

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Proposal #7: Madison County to provide Highway services to Towns and Villages – County to continue to review shared services.

Proposal #8: Madison County to share snow removal and mowing services with Towns and Villages - County to continue to review shared services.

VOTE – APPROVAL OF PLAN (check one): YES NO

REASON FOR VOTE:

Provide COST EFFECTIVE AND EFFICIENT SERVICES TO
THE RESIDENTS OF OUR COUNTY,

REQUEST TO REMOVE ANY PROPOSED ACTION (if applicable):

SIGNATURE:  **DATE:** 18/19/19

MADISON COUNTY SHARED SERVICES PLAN

Shared Services Panel Vote

December 19, 2019 – 3:00 p.m.

Supervisors Chambers – County Office Building #4
Wampsville, New York

Panel Member Name: Alexander Stepanski Title: Supervisor

Municipality: Town of Stockbridge

Proposal #1: CAD / Training shared services with Onondaga County – bolting on to Onondaga's CAD could save approximately \$1.5 million dollars to Madison County. Would enhance abilities to share services between the counties.

Proposal #2: Otselic Valley Central School District and Town of Georgetown shared services agreement - This project will repurpose a vacant school building, located in the commercial center of the Town of

Georgetown into a dual purpose facility shared by the Otselic Valley Central School District and the Town of Georgetown. This shared facility will provide a transportation center and storage facility for the district, which will address land constraints at the main campus and avoid the need for costly new infrastructure. The facility will provide the town with a more effective highway garage, office space, and future community center uses. This will relocate the highway department operations out of the Otselic

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Proposal #7: Madison County to provide Highway services to Towns and Villages – County to continue to review shared services.

Proposal #8: Madison County to share snow removal and mowing services with Towns and Villages - County to continue to review shared services.

VOTE – APPROVAL OF PLAN (check one): YES NO

REASON FOR VOTE:

BENEFIT TO TAXPAYERS

REQUEST TO REMOVE ANY PROPOSED ACTION (if applicable):

SIGNATURE: Alex Stepanishin **DATE:** 12/19/19

MADISON COUNTY SHARED SERVICES PLAN

Shared Services Panel Vote

December 19, 2019 – 3:00 p.m.

Supervisors Chambers – County Office Building #4
Wampsville, New York

Panel Member Name: John M. Becker Title: Supervisor
Municipality: Town of Sullivan

Proposal #1: CAD / Training shared services with Onondaga County – bolting on to Onondaga's CAD could save approximately \$1.5 million dollars to Madison County. Would enhance abilities to share services between the counties.

Proposal #2: Otselic Valley Central School District and Town of Georgetown shared services agreement - This project will repurpose a vacant school building, located in the commercial center of the Town of

Georgetown into a dual purpose facility shared by the Otselic Valley Central School District and the Town of Georgetown. This shared facility will provide a transportation center and storage facility for the district, which will address land constraints at the main campus and avoid the need for costly new infrastructure. The facility will provide the town with a more effective highway garage, office space, and future community center uses. This will relocate the highway department operations out of the Otselic

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Proposal #8: Madison County to share snow removal and mowing services with Towns and Villages - County to continue to review shared services.

VOTE – APPROVAL OF PLAN (check one): YES NO

REASON FOR VOTE:

We need to consolidate services wherever we can to benefit towns & county.

REQUEST TO REMOVE ANY PROPOSED ACTION (if applicable):

SIGNATURE:



DATE:

12/19/19

MADISON COUNTY SHARED SERVICES PLAN

Shared Services Panel Vote

December 19, 2019 – 3:00 p.m.

Supervisors Chambers – County Office Building #4

Wampsville, New York

Panel Member Name: Yvonne Mirelli Title: Supervisor
Municipality: Town of Lincoln

Proposal #1: CAD / Training shared services with Onondaga County – bolting on to Onondaga's CAD could save approximately \$1.5 million dollars to Madison County. Would enhance abilities to share services between the counties.

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Proposal #8: Madison County to share snow removal and mowing services with Towns and Villages - County to continue to review shared services.

VOTE – APPROVAL OF PLAN (check one): YES NO

REASON FOR VOTE:

Potential savings to Town of Lincoln.

REQUEST TO REMOVE ANY PROPOSED ACTION (if applicable):

SIGNATURE: *James W. ...* **DATE:** 12/19/19

MADISON COUNTY SHARED SERVICES PLAN

Shared Services Panel Vote

December 19, 2019 – 3:00 p.m.

Supervisors Chambers – County Office Building #4
Wampsville, New York

Panel Member Name: William Zupan Title: Supervisor
Municipality: Town of Cazenovia

Proposal #1: CAD / Training shared services with Onondaga County – bolting on to Onondaga's CAD could save approximately \$1.5 million dollars to Madison County. Would enhance abilities to share services between the counties.

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Proposal #8: Madison County to share snow removal and mowing services with Towns and Villages - County to continue to review shared services.

VOTE – APPROVAL OF PLAN (check one): YES NO

REASON FOR VOTE:

Efficiency + savings for towns, county & villages.

REQUEST TO REMOVE ANY PROPOSED ACTION (if applicable):

SIGNATURE: William N. Gynn **DATE:** 12/19/19

MADISON COUNTY SHARED SERVICES PLAN

Shared Services Panel Vote

December 19, 2019 – 3:00 p.m.

Supervisors Chambers – County Office Building #4
Wampsville, New York

Panel Member Name: LOREN CORBIN Title: Supervisor
Municipality: TOWN OF BROOKFIELD

Proposal #1: CAD / Training shared services with Onondaga County – bolting on to Onondaga's CAD could save approximately \$1.5 million dollars to Madison County. Would enhance abilities to share services between the counties.

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VOTE – APPROVAL OF PLAN (check one): YES NO

REASON FOR VOTE:

Taxpayer savings benefit.

REQUEST TO REMOVE ANY PROPOSED ACTION (if applicable):

SIGNATURE: Loewen Corbin **DATE:** 12-19-2019

MADISON COUNTY SHARED SERVICES PLAN

Shared Services Panel Vote

December 19, 2019 – 3:00 p.m.

Supervisors Chambers – County Office Building #4

Wampsville, New York

Panel Member Name: Jennifer Farwell Title: Village Administrator
Municipality: Village of Canastota

Proposal #1: CAD / Training shared services with Onondaga County – bolting on to Onondaga's CAD could save approximately \$1.5 million dollars to Madison County. Would enhance abilities to share services between the counties.

Proposal #2: Otselic Valley Central School District and Town of Georgetown shared services agreement - This project will repurpose a vacant school building, located in the commercial center of the Town of

Georgetown into a dual purpose facility shared by the Otselic Valley Central School District and the Town of Georgetown. This shared facility will provide a transportation center and storage facility for the district, which will address land constraints at the main campus and avoid the need for costly new infrastructure. The facility will provide the town with a more effective highway garage, office space, and future community center uses. This will relocate the highway department operations out of the Otselic

River floodplain and provide the town with more efficient operations. Improvements to the building to accommodate the shared use include: new bathroom, new boiler room enclosure, exterior securing door, updated electrical service, fire alarm and communication systems, new water heating system, oil

and sediment interceptor and holding tank, upgrades to HVAC system, new LP tank farm to support boilers and water heater and associated electrical, plumbing, and mechanical work. The project will result in mutual cost avoidance, increased efficiencies, and environmental enhancement.

Up to \$3 million in cost avoidance for the town and \$750,000 in savings for record storage for the school district.

Proposal #3: Madison County to provide IT services for Towns and Villages. (Identify those interested) – This is a continued effort to share County IT Services with Towns and Villages.

Proposal #4: Madison County CivicPlus Website available to Towns and Villages once it goes live in September. (Identify those interested) - This is a continued effort to share County Website Services with Towns and Villages.

Proposal #5: Madison County to provide phone service to Towns and Villages. (Identify those interested) - This is a continued effort to share phone services with Towns and Villages.

Proposal #6: County-based Assessor's Office. (Submitted by Village of Hamilton) – This is a continued effort to review if County-wide assessment is feasible.

Proposal #7: Madison County to provide Highway services to Towns and Villages – County to continue to review shared services.

Proposal #8: Madison County to share snow removal and mowing services with Towns and Villages - County to continue to review shared services.

VOTE – APPROVAL OF PLAN (check one): YES NO

REASON FOR VOTE:

Potential savings for the Village of Canastota.

REQUEST TO REMOVE ANY PROPOSED ACTION (if applicable):

SIGNATURE: *M. Hamill* **DATE:** 12/19/19

Partner	Panel Member Name	Panel Member Title	Certified Matchable Savings	Agreed to Distribution	Column1
Brookfield Town	John Salka	Supervisor	\$0.00		
Canastota Village	Carla DeShaw	Mayor	\$0.00		
Cazenovia Town	William Zupan	Supervisor <i>William N Zupan</i>	\$12,950.00	\$12,950.00	County
Cazenovia Village	Kurt Wheeler	Mayor	\$0.00		
Chittenango Village	Michael Keville	Mayor	\$0.00		
De Ruyter Town	Daniel Degear	Supervisor	\$0.00		
Earlville Village	William Excell	Mayor	\$0.00		
Eaton Town	Clifford Moses	Supervisor <i>Clifford Moses</i>	\$13,180.00	\$13,180.00	County
Fenner Town	David Jones	Supervisor <i>David Jones</i>	\$5,575.00	\$5,575.00	County
Georgetown Town	Pete Walrod	Supervisor	\$0.00		
Hamilton Town	Eve Ann Schwartz	Supervisor	\$0.00		
Hamilton Village	RuthAnn Loveless	Mayor	\$0.00		
Lebanon Town	James Goldstein	Supervisor	\$0.00		
Lenox Town	John Pinard	Supervisor	\$0.00		
Madison Town	Ronald Bono	Supervisor	\$0.00		
Morrisville Village	Mark Shepard	Mayor <i>Mark Shepard</i>	\$0.00		
Nelson Town	Roger Bradstreet	Supervisor <i>R Bradstreet</i>	\$7,575.00	\$7,575.00	County
Oneida City	Leo Matzke	Mayor	\$0.00		
Smithfield Town	Richard Bargabos	Supervisor	\$0.00		
Stockbridge Town	Alexander Stepanski	Supervisor	\$0.00		
Sullivan Town	John Becker	Supervisor	\$0.00		
Wampsville Village	John Clute	Mayor	\$0.00		
	22		\$39,280.00	\$39,280.00	

This is a complete list of all participating municipalities and their panel members. "Certified Matchable Savings" is auto calculated and auto populated from "Project Details" tab. "Agreed to Distribution" is the agreed amount of funds (savings) distributed to each participating municipality.