

Saratoga County Shared Services
2020 Property Tax Savings Plan Summary



County: Saratoga
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Saratoga County Shared Services Plan

PROPOSAL 1 - Albany County/Saratoga County Joint Biosolids Facility Engineering and Design

In March 2018, Albany and Saratoga Counties announced transformational plans to construct a \$45 million Regional BioSolids Facility with a waste-to energy anaerobic digester in Menands. This project will avoid the cost of shipping and storing organic and sludge waste in landfills and by using the material to generate electricity, additional savings will occur. In total, when the facility is completed, Saratoga County will avoid over \$2 million annually on disposal costs and make even greater savings on energy costs.

Since the establishment of Shared Services legislation, the New York State Department of State ruled that multi-county shared services projects are eligible for State matching funds, a ruling that now significantly increases savings estimates for this project.

Albany and Saratoga County recently completed the contract to develop the engineering plans for the construction of the digester. Engineering and design will take place throughout the 2020 calendar year and is projected to be completed in summer of 2021. Engineering and design savings (avoided costs) generated by building a joint facility are significant. Engineering costs for separate facilities would be \$6.6 million, compared to \$4.1 million for a joint facility.

	2020	2021	Recurring
Estimated Savings*	\$1,600,000	\$833,000	\$0

* Note that savings include combined savings for both Albany and Saratoga Counties. Individual county savings are half of these estimated amounts.

Partners			
Two (2) Cities in Saratoga County			
	Participating Cities	Panel Representative	Vote Cast
1.	Mechanicville	Mayor Dennis Baker	Absent
2.	Saratoga Springs	Mayor Meg Kelly	Absent
19 Towns in Saratoga County			
	Participating Towns	Panel Representative	Vote Cast
1.	Town of Ballston	Supervisor Tim Szczepaniak	Yes
2.	Town of Charlton	Supervisor Alan Grattidge	Yes
3.	Town of Clifton Park	Supervisor Phil Barrett	Yes
4.	Town of Corinth	Supervisor Dick Lucia	Absent
5.	Town of Day	Supervisor Preston Allen	Yes
6.	Town of Edinburg	Supervisor Jean Raymond	Yes
7.	Town of Galway	Supervisor Mike Smith	Yes
8.	Town of Greenfield	Supervisor Dan Pemrick	Yes
9.	Town of Hadley	Supervisor Arthur Wright	Yes
10.	Town of Halfmoon	Supervisor Kevin Tollisen	Yes
11.	Town of Malta	Supervisor Darren O'Connor	Yes
12.	Town of Milton	Supervisor Scott Ostrander	Absent
13.	Town of Moreau	Supervisor Todd Kusnierz	Yes
14.	Town of Northumberland	Supervisor Bill Peck	Absent
15.	Town of Providence	Supervisor Sandra Winney	Yes
16.	Town of Saratoga	Supervisor Tom Wood	Yes
17.	Town of Stillwater	Supervisor Ed Kinowski	Absent
18.	Town of Waterford	Supervisor Jack Lawler	Yes
19.	Town of Wilton	Supervisor Art Johnson	Yes
Nine (9) Villages in Saratoga County			
	Participating Villages	Panel Representative	Vote Cast
1.	Village of Ballston Spa	Mayor Larry Woolbright	Absent
2.	Village of Corinth	Mayor Dennis Morreale	Absent
3.	Village of Galway	Mayor William Hyde	Absent
4.	Village of Round Lake	Mayor Gary Putman	Yes
5.	Village of Schuylerville	Mayor Dan Carpenter	Absent
6.	Village of South Glens Falls	Mayor Harry Gutheil	Absent
7.	Village of Stillwater	Mayor Judy Wood-Shaw	Absent
8.	Village of Victory	Mayor Patrick Dewey	Absent
9.	Village of Waterford	Mayor Bert Mahoney	Absent

Proposal 1 - Albany/Saratoga County Joint Biosolids Facility Engineering and Design Savings	
<p>Joint biosolids handling facility that will address each county's shared need to expose of solids from the treatment of wastewater. The biosolids facility will be designed to be located adjacent to Albany County's wastewater treatment facility and will be capable for handling solids from both county's wastewater facilities. The costs associated with this project are shared 50-50 between the counties in accordance with an intermunicipal agreement.</p>	<p>\$800,000</p>
<p>Total Anticipated Savings for 2020</p>	<p>\$800,000</p>

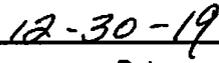
CERTIFICATION OF PLAN AND PROPERTY TAX SAVINGS TO DIRECTOR OF BUDGET

By my signature below, I hereby certify that the County-Wide Shared Services Property Tax Savings Plan submitted herewith is final, that it was completed in accordance with the requirements of Part BBB of Chapter 59 of the Laws of 2017, and that the savings identified and contained herein are true and accurate to the best of my knowledge and belief.

Spencer P. Hellwig, County Chief Executive Officer



Signature



Date