

CLINTON COUNTY LEGISLATIVE OFFICE

Clinton County Government Center
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Plattsburgh, New York 12901

MICHAEL E. ZURLO
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September 15, 2017

Mr. Robert Mujica, Director
Division of the Budget
Room 113, New York State Capitol
Albany, NY 12224

Dear Mr. Mujica:

Attached please find Clinton County's County-Wide Shared Services Property Tax Savings Plan. The final vote on the attached was held on September 15, 2017. The Plan has been certified by me as Chief Executive Officer of Clinton County.

A hard copy of the attached has been sent via the United States Postal Service. Should you need anything further, please advise.

Sincerely,

A handwritten signature in blue ink that reads "Michael E. Zurlo". The signature is stylized and fluid, with a large loop at the end of the last name.

Michael E. Zurlo
County Administrator

MEZ/mal
Enclosure



County-Wide Shared Services Property Tax Savings Plan

APPENDIX A

County-wide Shared Services Property Tax Savings Plan Summary

County of		CLINTON	
County Contact:		Michael E. Zurlo, County Administrator	
Contact Telephone:		518-565-4600	
Contact Email:		mike.zurlo@clintoncountygov.com	
Partners			
Row 1 – (total # of) Cities in County			
	Participating Cities	Panel Representative	Vote Cast (Yes or No)*
1.	City of Plattsburgh	Colin Read, Mayor	Yes
2.			
3.			
4.			
5.			
6.			
<small>Use additional sheets, if necessary. *The written justification provided by each Panel Representative in support of his or her vote on the Plan is attached hereto, as Exhibit 1.</small>			
Row 2 – (total # of) Towns in County			
	Participating Towns	Panel Representative	Vote Cast (Yes or No)*
1.	Town of Altona	Larry Ross, Supervisor	Yes
2.	Town of Ausable	Sandra Senecal, Supervisor	Yes
3.	Town of Beekmantown	Dennis Relation, Supervisor	Yes
4.	Town of Black Brook	Jon Douglass, Supervisor	Yes
5.	Town of Champlain	Larry Barcomb, Supervisor	Yes
6.	Town of Chazy	Mark Henry, Supervisor	Excused
7.	Town of Clinton	Daniel LaClair, Supervisor	Yes
8.	Town of Dannemora	William Chase, Supervisor	Yes
9.	Town of Ellenburg	Jason Dezan, Supervisor	Yes



County-Wide Shared Services Property Tax Savings Plan

APPENDIX A

10.	Town of Mooers	Jeffrey Menard, Supervisor	Yes
11.	Town of Peru	Peter Glushko, Supervisor	Yes
12.	Town of Plattsburgh	Michael Cashman, Supervisor	Yes
13.	Town of Saranac	Nick Carter, Supervisor	Yes
14.	Town of Schuyler Falls	Richard Potiker, Supervisor	Yes
15.			
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20.			

Use additional sheets, if necessary.

*The written justification provided by each Panel Representative in support of his or her vote on the Plan is attached hereto, as Exhibit 1.

Row 3 – (total # of) Villages in County			
	Participating Villages	Panel Representative	Vote Cast (Yes or No)*
1.	Village of Champlain	Gregory Martin, Mayor	Yes
2.	Village of Dannemora	Michael Bennett, Mayor	Excused
3.	Village of Rouses Point	Daniel Letourneau, Mayor	Yes
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Use additional sheets, if necessary.

*The written justification provided by each Panel Representative in support of his or her vote on the Plan is attached hereto, as Exhibit 1.



County-Wide Shared Services Property Tax Savings Plan

APPENDIX A

Row 4 – (total # of) School Districts, BOCES, and Special Improvement Districts in County			
	Participating School Districts, BOCES, and Special Improvement Districts	Panel Representative	Vote Cast (Yes or No)*
1.	LT001 Altona Light #1	Larry Ross, Town Supervisor	Yes
2.	LT002 Altona Light #21	Larry Ross, Town Supervisor	Yes
3.	LT003 Clintonville Light #2	Sandra Senecal, Town Supervisor	Yes
4.	LT004 Hill Street Light #3	Sandra Senecal, Town Supervisor	Yes
5.	LT005 Pine Tree Drive Light #4	Sandra Senecal, Town Supervisor	Yes
6.	LT006 Chasm Light #5	Sandra Senecal, Town Supervisor	Yes
7.	VK001 Village Debt & Liability	Sandra Senecal, Town Supervisor	Yes
8.	FD005 Beekmantown Fire Prot.	Dennis Relation, Town Supervisor	Yes
9.	WD037 SE Beekmantown Water	Dennis Relation, Town Supervisor	Yes
10.	WD049 Rt. 9 Spellman Rd. Water	Dennis Relation, Town Supervisor	Yes
11.	AB006 Champlain EMS	Larry Barcomb, Town Supervisor	Yes
12.	LT034 Light #1 Bechard Road	Larry Barcomb, Town Supervisor	Yes
13.	LT036 Light #2 Fairbanks	Larry Barcomb, Town Supervisor	Yes
14.	SS014 Rt. 11 Sewer - North	Larry Barcomb, Town Supervisor	Yes
15.	SS015 Rt. 11 Sewer - South	Larry Barcomb, Town Supervisor	Yes
16.	FD010 Fire Protection	Mark Henry, Town Supervisor	Excused
17.	HL004 Dodge Library	Mark Henry, Town Supervisor	Excused
18.	LT007 Chazy Light	Mark Henry, Town Supervisor	Excused
19.	LT008 West Chazy Light	Mark Henry, Town Supervisor	Excused
XX	continued on next page...		
Use additional sheets, if necessary. *The written justification provided by each Panel Representative in support of his or her vote on the Plan is attached hereto, as Exhibit 1.			
Row 5			
	2017 Local Government Property Taxes	The sum total of property taxes levied in the year 2017 by the county, cities, towns, villages, school districts, BOCES and special improvement districts within such county.	
	\$125,610,890		

County-Wide Shared Services Property Tax Savings Plan

APPENDIX A

Row 4 (total # of) Schools Districts, BOCES, and Special Improvements Districts in County			
	Participating School Districts, BOCES and Special Improvement Districts	Panel Representative	Vote Case (Yes or No)*
20.	AB009 Ambulance/EMS District	Daniel LaClair, Town Supervisor	Yes
21.	FD011 Churubusco Fire Protection	Daniel LaClair, Town Supervisor	Yes
22.	FD032 Dannemora Fire Protection	William Chase, Town Supervisor	Yes
23.	LT009 Lyon Mountain Light	William Chase, Town Supervisor	Yes
24.	FD016 Ellenburg Fire Protection	Jason Dezan, Town Supervisor	Yes
25.	LT010 Ellenburg Light #15	Jason Dezan, Town Supervisor	Yes
26.	LT011 Ellenburg Light #21	Jason Dezan, Town Supervisor	Yes
27.	LT012 Ellenburg Light #5	Jason Dezan, Town Supervisor	Yes
28.	AB007 Mooers Ambulance District	Jeffrey Menard , Town Supervisor	Yes
29.	FD016 Ellenburg Fire Protection	Jeffrey Menard , Town Supervisor	Yes
30.	FD017 Mooers Fire Protection	Jeffrey Menard , Town Supervisor	Yes
31.	LT013 Mooers Forks Light	Jeffrey Menard , Town Supervisor	Yes
32.	LT033 Mooers Light #2	Jeffrey Menard , Town Supervisor	Yes
33.	SD001 Mooers Sidewalk District	Jeffrey Menard , Town Supervisor	Yes
34.	SW001 Peru Sewer #1 Benefitting	Peter Glushko, Town Supervisor	Yes
35.	SW012 Valcour Sewer #1 Residential	Peter Glushko, Town Supervisor	Yes
36.	SW015 Valcour Sewer #1 Commercial	Peter Glushko, Town Supervisor	Yes
37.	WD001 Peru Water #1 & #2	Peter Glushko, Town Supervisor	Yes
38.	WD029 Peru Water #3	Peter Glushko, Town Supervisor	Yes
39.	LT037 Plattsburgh Consolidated Light District General	Michael Cashman, Town Supervisor	Yes
40.	LT038 Plattsburgh Consolidated Light District Special	Michael Cashman, Town Supervisor	Yes
41.	LT039 Plattsburgh Consolidated Light District Gen Capital	Michael Cashman, Town Supervisor	Yes
42.	SW025 Plattsburgh Consolidated Sewer District General	Michael Cashman, Town Supervisor	Yes
43.	SW026 Plattsburgh Consolidated Sewer District Gen Capital	Michael Cashman, Town Supervisor	Yes
44.	SS018 Plattsburgh Consolidated Sewer District Special	Michael Cashman, Town Supervisor	Yes
45.	SW024 Base Sewer	Michael Cashman, Town Supervisor	Yes
46.	WD046 Plattsburgh Consolidated Water District General	Michael Cashman, Town Supervisor	Yes
47.	WD014 Plattsburgh Consolidated Water District Gen Capital	Michael Cashman, Town Supervisor	Yes
48.	WS024 Plattsburgh Consolidated Water District Special	Michael Cashman, Town Supervisor	Yes
49.	WD045 Base Water General	Michael Cashman, Town Supervisor	Yes
50.	SD002 Base Storm Water	Michael Cashman, Town Supervisor	Yes
51.	LT023 Saranac Light	Nick Carter, Town Supervisor	Yes
52.	LT024 Standish Light #1	Nick Carter, Town Supervisor	Yes
53.	AB003 Schuyler Falls Ambulance District #1	Richard Potiker, Town Supervisor	Yes
54.	LT025 Morrisonville Light	Richard Potiker, Town Supervisor	Yes
55.	LT026 Schuyler Falls Light	Richard Potiker, Town Supervisor	Yes
56.	LT027 Cadyville Light	Richard Potiker, Town Supervisor	Yes
57.	LT028 Fatima Light	Richard Potiker, Town Supervisor	Yes
58.	LT029 Newell Court Light	Richard Potiker, Town Supervisor	Yes
59.	WD007 Morrisonville Water	Richard Potiker, Town Supervisor	Yes
60.	WD028 Woods Mills Water General	Richard Potiker, Town Supervisor	Yes
61.	WS016 Woods Mills Water Special	Richard Potiker, Town Supervisor	Yes
62.	WD052 Macey Lane Water General	Richard Potiker, Town Supervisor	Yes
63.	WS029 Macey Lane Water Special	Richard Potiker, Town Supervisor	Yes
64.	PK001 Parking Lot Downtown District	Colin Read, Mayor	Yes
65.	PK003 Parking Lot US Oval	Colin Read, Mayor	Yes
66.	PK004 Parking Lot US Oval	Colin Read, Mayor	Yes



County-Wide Shared Services Property Tax Savings Plan

APPENDIX A

Row 6	
<p style="text-align: center;">2017 Participating Entities Property Taxes</p>	<p>The sum total of property taxes levied in the year 2017 by the county, any cities, towns, villages, school districts, BOCES, and special improvements districts identified as participating in the panel in the rows above.</p>
<p>\$52,043,953</p>	
Row 7	
<p style="text-align: center;">Total Anticipated Savings</p>	<p>The sum total of net savings in such plan certified as being anticipated in calendar year 2018, calendar year 2019, and annually thereafter.</p>
<p>2018 = \$708,717, 2019 = \$716,867 Thereafter = \$725,111</p>	<p>4-yr CPI avg = 1.15%, used for 2019 and thereafter</p>
Row 8	
<p style="text-align: center;">Anticipated Savings as a Percentage of Participating Entities Property Taxes</p>	<p>The sum total of net savings in such plan certified as being anticipated in calendar year 2018 as a percentage of the sum total in Row 6, calendar year 2019 as a percentage of the sum total in Row 6, and annually thereafter as a percentage of the sum total in Row 6.</p>
<p>2018 = 1.4%, 2019 = 1.4%, Thereafter = 1.4%</p>	<p>Savings in Row 7 divided by sum of Row 6</p>
Row 9	
<p style="text-align: center;">Anticipated Savings to the Average Taxpayer</p>	<p>The amount of the savings that the average taxpayer in the county will realize in calendar year 2018, calendar year 2019, and annually thereafter if the net savings certified in the plan are realized.</p>
<p>2018 = \$18.94, 2019 = \$19.16, Thereafter = \$19.38</p>	<p>Savings in Row 7 divided by 37,417 taxpayers in Clinton County</p>
Row 10	
<p style="text-align: center;">Anticipated Costs/Savings to the Average Homeowner</p>	<p>The percentage amount a homeowner can expect his or her property taxes to increase or decrease in calendar year 2018, calendar year 2019, and annually thereafter if the net savings certified in the plan are realized.</p>
<p>2018 = 0.8%, 2019 = 0.8%, Thereafter = 0.8%</p>	<p>3-year average tax rate increase for all participating = 2.2% less % from Row 8</p>
Row 11	
<p style="text-align: center;">Anticipated Costs/Savings to the Average Business</p>	<p>The percentage amount a business can expect its property taxes to increase or decrease in calendar year 2018, calendar year 2019, and annually thereafter if the net savings certified in the plan are realized.</p>
<p>2018 = 0.8%, 2019 = 0.8%, Thereafter = 0.8%</p>	<p>3-year average tax rate increase for all participating = 2.2% less % from Row 8</p>



County-Wide Shared Services Property Tax Savings Plan

APPENDIX A

CERTIFICATION OF PLAN AND PROPERTY TAX SAVINGS TO DIRECTOR OF BUDGET

By my signature below, I hereby certify that the County-Wide Shared Services Property Tax Savings Plan submitted herewith is final, that it was completed in accordance with the requirements of Part BBB of Chapter 59 of the Laws of 2017, and that the savings identified and contained herein are true and accurate to the best of my knowledge and belief.

Michael E. Zurlo

County Chief Executive Officer

(Print Name)

September 15, 2017

(Signature)

(Date)

County-wide Shared Services Property Tax Savings

	Participating Municipalities	Service	County Savings	Village Savings	Amount	Total Savings
#1	County of Clinton Village of Rouses Point	LAW ENFORCEMENT Elimination of Village Police Department with law enforcement services to be provided by the County Sheriff's Department	County Savings Overtime for hiring experience employee, Police Academy and ammo, transfer of one vehicle to county from village, other equipment the county will not have to purchase	Village Savings Village Police Department Budget to include salary, fringe, equipment and contractual expenses	Amount 154,442 156,086	Total Savings 310,528
#2	County of Clinton Town of Black Brook	PLOWING Town to plow county roads in the Town of Black Brook	County Savings Eliminating travel costs, materials savings, elimination of duplication of effort, reduction in overtime	Town Savings Elimination of duplication of effort	Amount 274,733 31,307	Total Savings 306,040
#3	County of Clinton City of Plattsburgh	ASSESSING SERVICES County coordinated assessing of City of Plattsburgh pursuant to section 1537 of the Real Property Tax Law	County Savings Neutral	City Savings Difference between current City operation and cost of county providing service	Amount 0 73,754	Total Savings 73,754
#4	County of Clinton All Municipalities	PROCUREMENT EFFICIENCIES Towns, City, Villages to use county contracts and bids	Neutral	Savings generated by using County Contracts for Diesel Fuel and Heating Fuel	Amount 0 9,535	Total Savings 9,535

County-wide Shared Services Property Tax Savings

#5	County of Clinton	All Municipalities	<p>ELECTRIC & GAS Potential participation in Municipal Electric & Gas Alliance (MEGA)</p>	<p><u>County Savings</u> County not eligible for match</p>	<p>0</p>	<p><u>Municipal Savings</u> Savings to be established based on municipal participation; current MEGA members are: Towns of Plattsburgh, Beekmantown, Ausable, Mooers, Black Brook, Schuyler Falls and the Village of Champlain</p>	<p>8,860</p>
<p>TOTAL</p>				<p>429,175</p>	<p>TOTAL</p>	<p>279,542</p>	<p>708,717</p>

708,717

By my signature below, I hereby certify that the savings identified and contained herein are true and accurate to the best of my knowledge and belief.


 Michael E. Zurlo, County Administrator, Clinton County
 September 15, 2017