
Madison County

Shared Services Plan



September 2017

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INTRODUCTION

New York State's County-wide Shared Services Initiative law requires County Administrator Mark Scimone, as the chief executive officer of the county, to prepare a property tax savings plan for shared, coordinated and efficient services among the county, city, towns and villages within Madison County. A Services Panel consisting of the County Administrator as chair of the panel, the Mayors of the City of Oneida and each village, and the Town Supervisors of each town within the county. It is required that a certified draft of the plan be submitted to the Clerk of the Board by August 1.

SHARED SERVICES PANEL REPRESENTATIVES

County of Madison	Mark Scimone, County Administrator
City of Oneida	Leo Matzke, Mayor
PARTICIPATING TOWNS	PANEL REPRESENTATIVE
Town of Brookfield	John Salka, Supervisor
Town of Cazenovia	William Zupan, Supervisor
Town of DeRuyter	Daniel Degear, Supervisor
Town of Eaton	Clifford Moses, Supervisor
Town of Fenner	David Jones, Supervisor
Town of Georgetown	Pete Walrod, Supervisor
Town of Hamilton	Eve Ann Shwartz, Supervisor
Town of Lebanon	James Goldstein, Supervisor
Town of Lenox	John Pinard, Supervisor
Town of Madison	Ronald Bono, Supervisor
Town of Nelson	Roger Bradstreet, Supervisor
Town of Smithfield	Richard Bargabos, Supervisor
Town of Stockbridge	Alexander Stepanski, Supervisor
Town of Sullivan	John Becker, Supervisor
PARTICIPATING VILLAGES	PANEL REPRESENTATIVE
Village of Canastota	Carla DeShaw, Mayor
Village of Cazenovia	Kurt Wheeler, Mayor
Village of Chittenango	Michael Keville, Mayor
Village of Earlville	William Excell, Mayor
Village of Hamilton	RuthAnn Loveless, Mayor
Village of Morrisville	Mark Shepard, Mayor
Village of Wampsville	John Clute, Mayor

MADISON COUNTY COUNTY-WIDE SHARED SERVICES INITIATIVE

Madison County has been a model for shared services for decades. The County along with its towns, villages, schools and the City of Oneida have been sharing a multitude of different services. Overall, millions of tax dollars have been saved locally over the years, while our municipalities have continued to provide the high level of services our residents expect. County departments have also consolidated, saving significant tax dollars.

The first part of our County-wide Shared Services Initiative will focus on detailing the multitude of services we all have shared over the last few decades.

MADISON COUNTY DEPARTMENTS SHARED SERVICES/CONSOLIDATIONS

BOARD OF ELECTIONS

The Board of Elections provides lists, voting machines and supplies, and election management throughout the county. In addition to running the Federal and State/County/Local Elections, they provide the following services free of charge:

- Runs six village elections (Canastota, Chittenango, Earlville, Cazenovia, Hamilton and Morrisville)
- Provides voting equipment for nine School Board Elections and Special Elections (Canastota CSD, Cazenovia CSD, Chittenango CSD, DeRuyter CSD, Hamilton CSD, Madison CSD, Morrisville-Eaton CSD, Oneida CSD, Stockbridge Valley CSD)
- Assists with absentee voting for Crouse Community Center
- Provides voter, military and absentee lists for school districts, fire districts and villages

COMMUNICATIONS/911 CENTER

The Communications/911 Center is the Public Safety Answering Point (PSAP) in the county providing dispatching services and interoperability to all Emergency First Responders, including the NYS Police, NY Park Police, NY Forest Rangers, Colgate Campus Safety, SUNY Morrisville PD, 14 EMS Agencies, 23 Fire Departments, and 12 Law Enforcement Agencies.

They are a member of the Central New York Interoperable Communications Consortium (CNYICC) consisting of nine (9) counties. The Consortium currently provides interoperability for 5 of these counties with plans to expand into the other 4 counties. Madison County shares Onondaga's Master Site paying a yearly maintenance fee of \$83,703, that otherwise would be paid by the First Responding Agencies within the county.

In May of 2015, Cayuga, Jefferson, Lewis, Madison, Onondaga and Oswego Counties, members of the Central New York Interoperable Communications Consortium (CNYICC), participated in a Shared Services Study conducted by L.R. Kimball. The study was funded by the New York Department of State under the Local Government Efficiency Grant Program.

This study pointed to a number of opportunities that exist to continue collaborative efforts of shared services that the CNYIC is actively pursuing through long range planning.

COUNTY CLERK

The County Clerk provides the following shared services for Towns and Villages:

- File and manage public officer oaths (gratis)
- Collect and report mortgage tax for towns and villages and dissemination every six months
- File and maintain survey maps/subdivision
- Small Claims Assessment Reviews (Court)
- Advisement on records management projects/document recordings and filings/questions, and historical societies & arranging seminars
- Monitoring the Oneida City Deed stamps
- Filing of transcripts of judgments
- Assist with DMV questions/problems

The County Clerk provides the following shared services for NY State:

- Verifying and filing state real property forms and collecting taxes, reporting and forwarding the money to NYS Education Dept., Mortgage Tax, Real Estate Transfer Tax, Nonresident Real Property Estimated Income Tax Payments (gratis), RP5217s, Notary Public renewals (send renewals out to Madison County notary publics, collect and forward monies to NYS Department of State and manage data of county notary publics)
- DMV (12.7%, *but not on ALL transactions)
- The County Clerk provides the following shared services for the NYS Court System:
- Collection, reporting and dissemination of monies for State Fines for Criminal and DWI Cases
- File and maintain civil and criminal records
- The County Clerk provides the following shared services for US Veterans:
 - Repository for discharge papers and providing certified copies (gratis)
- The County Clerk provides the following shared services for Regional BOCES/Area School Systems:
 - Partnership with BOCES, bringing in teachers/school librarians to share the County's primary source historical documents, for use in lesson plans (and assisting in the creation) for use in Common Core, that requires the use of primary source documents. This is cutting edge in the state.
 - DMV presentations to driver education programs about permit process, DWI regulations, registering vehicles, and purchasing vehicles and insurance as well as answering questions from the class.

HIGHWAY DEPARTMENT

The Madison County Highway Department has provided the following services to Towns within the County for many years:

- Maintenance and replacement of 53 bridges with 25 feet or longer span, located on Town roads. The County appropriated \$599,500 for this additional expense in 1991. Creek Road Bridge in the Town of Sullivan received approximately \$60,000 for a new superstructure just last year.

- Perform snowplowing for the City of Oneida, Town of Eaton, and the State of New York. The agreement with the City of Oneida and Town of Eaton involves a trade of service saving both municipalities costs. The agreement with NYSDOT is valued at close to \$900,000. The County switched to one person plowing for all plow routes in 2011, and created a second shift to reduce overtime costs and utilize spreader controls on all plow trucks. Annual savings are close to 20% for Snow and Ice removal over previous operations. This equates to approximately \$160,000 annually for the County and \$180,000 annually for the State.
- Provide engineering and technical assistance for municipalities, including culvert inspection, construction, signage, hydraulic analysis, traffic counts, and surveying and design.
- Provide material and service bids for municipalities for their use, including asphalt, stone, guiderail, and surface treatments.
- Provide full diagnostic analysis and repair for International trucks using the County's investment of software and training so municipalities can get necessary repairs done more quickly, and at less cost, than traveling to Syracuse or Liverpool. General mechanical repairs and towing for municipalities are also provided by the County.
- Provide traffic striping services for the towns, primarily Cazenovia, Sullivan, and Lincoln.
- Informally offer equipment and labor for the towns, villages and the City of Oneida and receive some use of equipment or labor in return.

INFORMATION TECHNOLOGY

- The County has agreements with the Towns of DeRuyter, Fenner, Cazenovia, Eaton and Nelson to perform Information Technology (IT) services for those towns. Towns of DeRuyter and Eaton utilize the County phone system.

PERSONNEL/CIVIL SERVICE

- The Personnel Department administers Civil Service Exams for all Towns, Villages and School Districts in the County.

PLANNING

- In 2013, the Director of Employment and Training for Madison County retired. Instead of refilling that position, the County merged the Planning Department and Employment and Training Departments to form the Department of Planning and Workforce Development. This move eliminated a Department Head position at the County, provided for about \$20,000 in revenue offset for the County Planning Department, and allowed for the remaining salary dollars (~ \$45,000) to be put back into training opportunities for adult and displaced workers. In 2015, the Madison County Career Center (An American Job Center) moved its location to the County campus as part of a plan to consolidate space and save costs. The space used was underutilized in the County DSS building and now generates over \$40,000 in annual revenue to Madison County. In addition, this move saved the Career Center occupants about \$90,000 in rental and space costs that will be put toward training opportunities and reduced overall costs.
- Since 2014, Madison County helped the following municipalities develop Comprehensive Plans: Lebanon, Morrisville, Nelson, Eaton, and DeRuyter. Though it is difficult to put a dollar amount on the savings, often municipalities have to hire

consultants to assist, and the County's goal has been to provide these services locally at no cost, whenever possible.

PUBLIC HEALTH

Pre-K Program

- Co-mingle transportation of kids from Madison County and Oneida County – during the 2016-2017 school year transportation services were provided to one Preschool child. Madison County hopes to continue to co-mingle Preschool transportation services with Oneida County as the opportunity arises.
- One child co-mingled transportation with Oneida County for 166 school days. Oneida County transported the child, and Madison County paid a portion of the transportation cost.
- Full transportation cost at \$267.71 per day for Madison County to transport the child for 166 days: \$44,440. Co-mingle transportation cost that Madison County paid Oneida County to transport the child cost \$75.00 per day for 166 days: \$12,450.
- Cost savings this school year: \$31,989

Early Intervention & Pre-K Program

- Co-mingle transportation of kids to different programs within Madison County. Typically, one bus provides transportation to each program such that all the children on the bus are going to the same program. During the 2016-2017 school year, Madison County was able to co-mingle transportation to allow the children on the bus to be transported to two different programs.
- This resulted in the need to have only one bus, versus two busses for 140 school days at \$279.27 per day.
- Cost savings this school year: \$39,126

Immunization Billing

- Madison County collaborated with 6 other counties and leveraged its \$20,100 in grant funds with \$120,000 in grant funds from the other counties to develop a robust immunization billing system that will serve all counties.
- One time cost savings for billing system = \$120,000 (\$140,000 - \$20,000 Madison County share).
- Cost savings from improved efficiencies. It is anticipated that the development and implementation of a new consolidated electronic billing system could enhance billing revenues by approximately 10%, reduce staff time and related costs attributed to billing activities, facilitate program management and quality improvement activities, and support emergency preparedness applications. Madison County's total estimated increase of revenue/cost savings is estimated to be \$11,390 in the first year.

Privatization of the Certified Home Health Agency

- The estimated cost savings to county taxpayers for 2017 is approximately \$1,620,599. Madison County was also awarded \$1,615,724 from the NY Department of State Local Government Performance and Efficiency Program (LGPEP) Grant for this effort.

Consolidation of Weights & Measures into the Environmental Health Program

- Estimated savings in operational costs for 2017 = \$3,000

Rural Health Council

- Establishment of the Madison County Rural Health Council: The establishment of the MCRHC in 2013 is a convergence of two priorities in Madison County – access to care and community economic development. The Madison County Rural Health Council was established to focus efforts on health care as an economic catalyst, with a primary goal to ensure primary and preventive medical, behavioral and dental care services are available to County residents while leveraging economic benefits to communities and local providers.
- \$120,000 in funding per year over 3 years was leveraged from the County's NYS Local Government Efficiency award of \$1.6 million.

PURCHASING

- The city, towns, villages and other municipalities are allowed to piggyback off of all Madison County bids and Request for Proposals (RFPs).
- Extended Madison County's Municipal Agreement with Madison-Oneida BOCES print shop services to the city, towns, and villages in Madison County.
- Surplus items are offered to the city, towns, and villages of Madison County before putting out for auction.

REAL PROPERTY

Real Property currently provides the following shared services:

- All tax mapping for towns (includes villages and City of Oneida)
- Board of assessment review training for all towns and City of Oneida
- All tax bills for County, Town, City of Oneida, villages and schools
- All tax rolls (tentative and final) for towns and City of Oneida
- Map data for Madison County Soil and Water to be used in conjunction with the Planning Department
- All escrowed tax bills to banks or bank service centers so not mailed by towns, City, villages and schools
- Shares data with local codes comprised of towns, City of Oneida, and villages
- Shares data with assessors

SOCIAL SERVICES

The School Services Program Coordinator

- Responsible for coordinating County and school district services for at risk youth and their families.
- Consults with Child Study Teams in each school district while evaluating youth needs and coordinating services offered by the County and other providers.
- This position also provides direct case management services for targeted cases.
- Coordinates training programs for parents and appropriate County and school district personnel.
- The school districts share pays 12.5% of the position's salary and fringe benefits.
- Assists Police with Child Abuse Investigations
- Matters that do not involve a Child Protective report, but still include children under 18 years of age, are jointly investigated by members of the Multi-Disciplinary Team.

This involves Child Protective Caseworkers interviewing with local law enforcement where interviews average 80-to-90 per year, equaling at least 120 hours.

- In addition, CPS and local law enforcement work together on the most serious reports of child abuse and maltreatment through the MDT/CAC (Sheriff's Office) for an average of 120 cases per year, equaling at least 360 hours of joint investigation time.

Providing Free and Timely Training

- Local school districts and childcare providers are often seeking additional information to educate their staff about signs of child abuse and maltreatment; DSS, on average, provides about 10 hours of free training a year. This past year, DSS, together with a host of other collaborators, provided trauma training to school officials and community agencies that included 10 hours of nationally-recognized trauma-informed care training and 10 hours will again be offered this year.

Work Crew Assists Municipalities and Not-for-Profits

- Over 4,643 hours of labor, representing eight projects, were completed in the last year by the DSS work crew. Projects included the law enforcement building renovation (Madison County Sheriff), painting the exterior of a village office building, completing work at the Madison County Solid Waste Department to comply with Americans with Disabilities Act requirements, setting up and tearing down for a fishing derby to support local charities, and the International Boxing Hall of Fame festivities. All projects were done at no cost for labor to the sponsoring agency.

SOLID WASTE & SANITATION

- The Roadside cleanup program with the Towns, Villages and City of Oneida has been running for over 15 years.
- Extended a municipal cooperative agreement with the Lincoln Fire District transferring ownership and title of County owned real property to the Fire District by deed. The Fire District utilized the property for the training of fire personnel in rescue techniques.
- Landfill tipping fee late charges related to flood debris clean up from the June 2013 City of Oneida/Madison County flood were waived for the City of Oneida and other towns and villages within Madison County.
- In recognition of the Town of Lincoln's past cooperation with the County's solid waste program and as compensation for lost tax revenues in connection with future landfill operations, the County executed a landfill host community benefit with the Town of Lincoln transferring a six (6) acre parcel of County owned land to the Town of Lincoln to be used as the site of a new highway garage and storage area.
- The County contracts with the City of Oneida to provide the County with disposal capacity at the City's wastewater treatment plant of up to 2 million gallons per month and up to 8 million gallons per year of leachate generated by the Madison County Landfill. In exchange for leachate disposal, the County disposes in its landfill up to 1,000 tons per month and up to 3,000 tons per year of bio-solids and 3 tons per month and 30 tons per year of garbage generated by the City of Oneida at its WWTP. No fee is charged by either party for these services.
- Biosolids Agreements 2015 - Madison County negotiated agreements with the cities of Amsterdam and Oneonta for disposal of their bio-solids. This arrangement will result in annual revenue for the county of \$268,000 and will also provide annual savings for Amsterdam and Oneonta of \$126,500 and \$15,000 respectively. This

arrangement will increase the amount of methane gas being processed at the gas-energy-facility, which will result in additional revenue for the sale of gas and electricity.

TREASURER

- Serves as the sponsor for a 41-member Workers Compensation Public Entity Risk Pool. Poll savings in 2016 was \$1,291,835.
- Collects current Town & County taxes for the Town of Hamilton and Town of Lincoln.

MEGA PROGRAM

The County procures a cooperative energy purchasing agreement with MEGA for municipal electric and natural gas. Based on our current energy supply agreement and pursuant to MEGA's existing Program Agreements with their low-bid energy suppliers, the following are the projected recurring savings that benefit Madison County property taxpayers:

- Electric Supply:
 - \$7,245 per year
 - \$25,359 through October 31, 2020
- Natural Gas Supply:
 - \$3,499 per year
 - \$12,247 through October 31, 2020

MADISON COUNTY TOWNS SHARED SERVICES

Note: Shared services also exist in other towns not included, but information was not submitted.

TOWN OF CAZENOVIA

- Snow and Ice Control of County road system – Madison County Highway
- Cooperative plowing between Town and Village of Cazenovia – Coordination of snow plowing routes to plow both Town and Village roads/streets more efficiently and with optimum-sized equipment
- Shared highway equipment and services between Town and Village of Cazenovia and Cazenovia Central School District – Collaborative sharing of equipment and personnel to avoid expensive duplication of manpower and equipment
- Highway Shared Services (labor, road repair, maintenance, paving, highway equipment, and rented highway equipment) with County, 11 Towns, 2 Villages and the City of Oneida.
- Road striping and roadside mowing – Agreement with Madison County
- Salt brine purchasing – Inter-municipal with the Village of Hamilton
- Water Department Cooperation – Village of Cazenovia Water Department provides assistance to Town of Cazenovia Water Districts with regard to meters, leaks, and maintenance of system
- Village of Cazenovia Public Works/Madison County Sewer District maintenance and collaboration of sewer system elements within Village and Town of Cazenovia
- Madison County Drug Screening Consortium

- Assessor – Villages of Cazenovia and Morrisville, Towns of Eaton, Georgetown, Lebanon
- Bookkeeper – Shared accounting services with Town of Nelson
- Code Enforcement Officer – Towns of Fenner, Georgetown, Nelson, DeRuyter and Village of DeRuyter
- Dog Control Officer – Villages of Cazenovia and Morrisville, Towns of Eaton, Fenner, Lebanon, Lincoln and Nelson
- Town of Cazenovia Town Clerk – Registrar of Vital Statistics for Village and Town of Cazenovia
- Shared Court Clerk and courtroom between Town and Village of Cazenovia – Initiative to share Village of Cazenovia Courtroom, coordinate police services for court nights and enhance service to all court constituents via enhanced role for Village Court Clerk
- Fire Protection Services – As the number of firefighters in small municipalities available during the day has decreased, shared fire services have become increasingly important to protect public safety. A network of fire contracts between Village of Cazenovia and the Towns of Cazenovia, Nelson and Fenner
- Town of Cazenovia highway garage site – Provide training area for Cazenovia Fire Department, New Woodstock Fire District and Erieville Fire District
- Ambulance Services – Cazenovia Area Volunteer Ambulance Corps (CAVAC) provides emergency services for the entire greater Cazenovia area
- Inter-Municipal Agreement (IMA) with Madison County – Madison County Information Technology Dept. offers technical assistance to the Town at a billable rate equal to the average hourly cost of IT personnel plus travel and equipment and software at an at-cost rate
- Ability to purchase off County bids through “piggybacking”
- Joint Youth Recreation Program – Shared recreation programs and services between Village of Cazenovia and Towns of Cazenovia, Fenner and Nelson
- CACDA (Cazenovia Area Community Development Association) – Shared planning and grant-writing capabilities among Town and Village of Cazenovia, Town of Nelson and numerous non-profit groups in the Cazenovia area
- Lake Patrol – Cooperative effort between the Village and Town of Cazenovia with resources from Madison County to enhance boating safety and provide a response capability in the event of an emergency on Cazenovia Lake
- Boat Launch and Invasive Species Prevention on Cazenovia Lake – Inter-Municipal Agreement (IMA) between Town and Village of Cazenovia to increase access to lake while preventing spread of invasive species which has also enhance access to residents of surrounding municipalities
- Chemical treatment of Cazenovia Lake – Years when the lake is chemically treated the Cazenovia Lake Association and Village of Cazenovia work with the Town of Cazenovia to assist in the overall process
- Lake Watershed Council – Collaborative planning and decision-making among Village and Town of Cazenovia and Cazenovia Lake Association to enhance environmental quality, safety and public enjoyment of Cazenovia Lake
- Tree Commission – Cooperative effort among Village and Town of Cazenovia residents via participation on the Village Tree Commission to provide advice and services to maintain and enhance tree population in the area. National Grid is also an active participant in the local maintenance effort.

- CACC (Cazenovia Advisory Conservation Commission) – An advisory board that assists the Town of Cazenovia and Village of Cazenovia on an as-needed basis. This Board offers guidance on growth while maintaining the agrarian community feel.
- Village and Town of Cazenovia Consolidation process (ongoing): Pending confirmation of grant from NY DOS. Process will result in increased shared services and collaboration at a minimum and possible full consolidation of the two municipalities with the ultimate elimination of a local government.

TOWN OF DERUYTER

- Shared Facility (Town Hall) – Town, Library, and Madison County Sheriff's Office
- Winter Road Maintenance – Madison County, NYS DOT, and Village of DeRuyter
- Street/Sidewalk Maintenance – Village of DeRuyter
- Mowing/Parking Lot Sand/Salt – Village of DeRuyter and DeRuyter Central School
- Shared Fueling – Village of DeRuyter, DeRuyter Central School, and DeRuyter Fire Dept.
- Emergency Communications – DeRuyter Central School, Madison County, and DeRuyter Fire Dept.
- Communications – Madison County Phone System and Madison County IT
- Highway Shared Services –
 - Town of Cuyler (Cortland Co)
 - Town of Cazenovia
 - Town of Georgetown
 - Town of Nelson
 - Town of Lincklaen (Chenango Co)
 - Town of Fabius (Onondaga Co)
 - Culvert Cleaning – DeRuyter Fire Department
 - Street Sweeping – Madison County
 - Catch Basin Cleaning – City of Oneida
- Madison County Drug Screening Consortium
- Assessment Services – Village of DeRuyter, DeRuyter Central School, and Madison County
- Code Enforcement Officer – Towns of Cazenovia, Fenner, Georgetown, Nelson, and Village of DeRuyter
- Fairgrounds Maintenance – Village of DeRuyter and DeRuyter Fire Dept.
- Summer Recreation – Village of DeRuyter, Town of Fabius, and DeRuyter Central School
- Environmental –
 - Village of DeRuyter Water Dept. (Equipment/Labor)
 - DeRuyter/Cazenovia/Fabius – DeRuyter Lake Sewage Initiative
 - Madison County – Lake Weed Harvesting
 - Emergency Management (Planning/Training) –
 - DeRuyter Central School
 - Village of DeRuyter
 - Town of Cuyler
 - Madison County OEM
 - Cortland County OEM
 - DeRuyter Fire Dept.
 - Cuyler Fire Dept.
- Dog Control Officer – Village of DeRuyter

- Bookkeeper – Town of Cuyler

TOWN OF EATON

- Share IT services with Madison County
- Buy off County bids
- Telephone service from County
- Share paving with other municipalities
- Share use of highway equipment with other municipalities
- Share Assessor with two other municipalities

TOWN OF EATON & VILLAGE OF MORRISVILLE

- Share use of highway equipment
- Share bookkeeper
- Share meeting space
- Share courtroom
- Share plowing of village streets
- Share Dog Control Officer
- Share Assessor

TOWN OF FENNER

- Share equipment and labor with the County, and Towns of Cazenovia, Eaton, Lincoln, Nelson and Smithfield for road repair and maintenance
- Share IT services with Madison County

TOWN OF GEORGETOWN

- Shared highway paving services with Town of Otselic (2 Trucks - \$1040, 1 Loader-\$320, 3 men - \$357= \$1,717 per day x 2 days = \$3,434)
- Shared snowplowing – Towns of Nelson (.09 mi.), Otselic, (.52 mi.), DeRuyter (2.22 mi.), Lebanon (1.41 mi.)
- Winter road maintenance – Madison County State Route 26 and 80 NYS DOT
- Code Enforcement Officer – DeRuyter, Nelson, Fenner, Cazenovia
- Summer Recreation – Town of Otselic
- Shared Fuel Tank – Georgetown Fire Department, Georgetown Emergency Squad
- Assessor shared with Lebanon and Eaton
- Bookkeeper – Pompey, Tully, Lafayette

TOWN OF HAMILTON

- Snow and Ice Control of County road system – Madison County Highway
- Amendment to include Salt Brine or SB Solution – Madison County Highway
- Salt Brine purchasing – Village of Hamilton
- Tax Collection – Madison County
- Justice Clerks – Village of Hamilton
- Gasoline Purchasing – Village of Hamilton
- Youth Program – Village of Hamilton
- Wheeled Excavator (housed in Lincoln and used by Towns of Hamilton and Smithfield) – Towns of Smithfield and Lincoln

- Salt Purchase and Storage – Village of Lincoln
- Roller (borrowed) – Town of Lebanon
- Mowed all Town Roads – Town of Lebanon
- Stone and Oil (haul stone-labor and equipment sharing – non-financial) – Towns of Eaton, Lebanon, Madison, and Village of Hamilton
- Loader (borrowed) – Village of Hamilton
- Various Equipment and Labor (borrowed, as needed) – Village of Hamilton

TOWN OF LEBANON

- Lebanon shares services with the Town and Village of Hamilton with respect to turning road salt into salt brine.
- While there are no formal agreements, Lebanon and the town and village of Hamilton assist each other with road projects. Hamilton will send trucks to help speed up road work and Lebanon does the same for them. There is a similar arrangement with Smyrna for road plowing. Lebanon also works with different towns and the county in lending or borrowing certain machinery such as a roadside mower, etc.
- Lebanon, Eaton and Georgetown have a shared Assessor and Coordinated Assessment Program (CAP).
- Dog Control Officer shared with four other towns.
- Contract with four fire departments (Eaton, Hamilton village, Earlville village, Georgetown) and three ambulance services (Eaton, SOMAC and Georgetown) to cover the Town of Lebanon by defined coverage areas.

TOWN OF LENOX

- Shared services between Villages of Wampsville, Canastota and Town of Lenox:
 - Dog control – also includes the Town of Sullivan
 - Highway – Lenox Highway has an annual brush pick up w/ Wampsville - they black top the school parking lots
 - Assessor – Coordinated Assessment Program – Towns of Stockbridge and Lincoln
 - Fire service – Lenox contracts with the Canastota and Wampsville fire departments.
 - Court – Canastota share same office; Lenox handles Wampsville cases
 - Codes officer – Wampsville contracts with Lenox for enforcement

TOWN OF NELSON

- Reciprocal snow plowing w/ Madison County – 12 miles
- Shoulder Machine sharing w/Town of Cazenovia (One week/year)
- Truck/Driver use (reciprocal) on road renovations – Towns of Fenner, Cazenovia, DeRuyter. Three days (8x3costs) in summer only.
- Shared accounting services with Cazenovia vs hiring qualified municipal accountant. The Town pays \$10k/year to avoid \$25k full-time, 3 days week.
- DCO - 5 towns share the service of one DCO, avg. cost per town \$2,600/year, or \$13,000/yr.
- Assessor - Coordinated Assessment Program – Towns Smithfield and Brookfield
- CEO - Share Code Enforcement Officer with Towns of Cazenovia, Fenner, Georgetown, DeRuyter

- Ambulance Services – share ambulance services with CAVAC, SEAVAC and Georgetown ambulances of Towns of Cazenovia, Georgetown and Eaton
- Lake weed harvesting w/ Madison County for Eatonbrook and Tuscarora Lake
- Fire & Emergency - Cazenovia Fire Department and Erieville Fire Department

TOWN OF MADISON

- Trucks shared with Madison County, Town of Hamilton, Village of Hamilton, Town of Augusta, Town of Eaton, and Town of Marshall
- Town Hall rented from and space shared with Village of Madison
- Village of Hamilton plows Town of Madison sidewalks

TOWN OF SMITHFIELD

- Shared Highway equipment and labor with Towns of Eaton, Fenner and Lincoln
- PERMA Workers Comp pool
- Drug testing County Consortium
- Assessor – Coordinated Assessment Program – Nelson, Smithfield, Brookfield
- Shared Dog Control Officer with Stockbridge

TOWN OF STOCKBRIDGE

- Assessor – Coordinated Assessment Program – Towns of Lenox and Lincoln
- Shared cost of recreation program with Village of Munnsville
- Water maintenance agreement with the City of Oneida

MADISON COUNTY VILLAGES SHARED SERVICES

Note: Shared services also exist in other villages not included, but information was not submitted.

VILLAGE OF CANASTOTA

- Shared salt storage and plowing with Canastota Central School District (CCS)
- Share project specific employees and equipment with CCS, Town of Lenox, and Lincoln
- Shared tax billing with Madison County
- Share Municipal Building, Volunteer Fire Department and Recreation Department with Town of Lenox

VILLAGE OF CAZENOVIA

- Village and Town of Cazenovia Consolidation process (ongoing): Pending confirmation of grant from NY DOS. Process will result in increased shared services and collaboration at a minimum and possible full consolidation of the two municipalities with the ultimate elimination of a local government.
- Joint Youth Recreation Program: Shared recreation programs and services between Towns of Cazenovia, Nelson, Fenner and Village of Cazenovia.
- CACDA (Cazenovia Area Community Development Association): Shared planning and grant-writing capabilities among Town and Village of Cazenovia, Town of Nelson and numerous nonprofit groups in the Cazenovia area.

- Lake Watershed Council: Collaborative planning and decision-making among Village and Town of Cazenovia and Cazenovia Lake Association to enhance environmental quality, safety and public enjoyment of Cazenovia Lake.
- Boat Launch and Invasive Species Prevention on Cazenovia Lake: Inter-Municipal Agreement (IMA) between Town and Village of Cazenovia to increase access to lake while preventing spread of invasive species which has also enhanced access to residents of surrounding municipalities.
- Shared Court Clerk and facility between Town and Village of Cazenovia: Initiative to share Village of Cazenovia Courtroom, coordinate police services for court nights and enhance service to all court constituents via enhanced role for Village Court Clerk.
- Police Protection for Town of Nelson Court: IMA to provide police protective services as needed for the Town of Nelson Court.
- Fire Protection Services: As the number of firefighters in small municipalities available during the day has decreased, shared fire services have become increasingly important to protect public safety. A network of fire contracts between Village of Cazenovia and the Towns of Cazenovia, Nelson and Fenner and the creation of an incentive program by the village has helped to maintain public safety.
- Lake Patrol: Cooperative effort between the Village and Town of Cazenovia with resources from Madison County to enhance boating safety and provide a response capability in the event of an emergency on Cazenovia Lake.
- Tree Commission: Cooperative effort among Village and Town of Cazenovia residents via participation on the Village Tree Commission to provide advice and services to maintain and enhance tree population in the area. National Grid is also an active participant in the local tree maintenance effort.
- Water Department Cooperation: Village of Cazenovia Water Department provides assistance to Town of Cazenovia Water Districts with regard to meters, leaks and maintenance of system.
- Village Public Works/Madison County Sewer District maintenance collaboration of sewer system elements within Village and Town of Cazenovia.
- Cooperative plowing between Town and Village of Cazenovia: Coordination of snow plowing routes to plow both Town and Village roads/streets more efficiently and with optimum-sized equipment.
- Shared highway equipment and services between Town and Village of Cazenovia and Cazenovia Central School District: Collaborative sharing of equipment and personnel to avoid expensive duplication of manpower and equipment.
- Shared athletic field/facility use between Village of Cazenovia, Cazenovia Central Schools and Cazenovia College: In-kind exchange/sharing of facilities to increase opportunities for residents among all three entities.
- Shared law enforcement/traffic safety: Village-coordinated crossing guards for CCS school students walking to school, and traffic safety services for local events crossing municipal boundaries, such as charity runs/walks/bike races.
- Ambulance Services: Cazenovia Area Volunteer Ambulance Corps (CAVAC) provides emergency services for the entire greater Cazenovia area.
- Agreement between the Madison County Landfill and the village for exchange of leachate and Biosolids disposal services.

VILLAGE OF HAMILTON

- County coordination on Workers Comp Program
- County Tax Services
- County oversight of Village Elections
- Shared-service agreement with Town of Hamilton for Village Courthouse operation and the Court Clerks
- Youth and recreation programs involve the surrounding towns
- Village Public Library is part of the MidYork Library Consortium
- Town of Hamilton purchases gasoline through the village
- Developed and coordinated a Salt Brine Program utilized by the Towns of Hamilton, Brookfield, Cazenovia, DeRuyter, Eaton, Lebanon, Lincoln, Sherburne and Villages of Earlville, Ilion, Sherburne, and the Waterville School District
- Sidewalk maintenance program with Town of Madison
- DPW coordinates with Towns of Brookfield, Eaton, Hamilton, Lebanon and Madison for roadwork, street sweeping, plowing and equipment use
- Agreements for sweep and clean sanitary sewers on Route 12B (NYDOT)
- MUC coordinates with Utility of Sherburne for the installation of equipment and for the use/operation of the Village's Sewer Jet Rodder
- MUC is active with Mutual Aid Events (assisted Oneida Madison Electric Utility Co-op, Rochester Gas and Electric, etc.)

VILLAGE OF MORRISVILLE

- Provide field office for Madison County Sheriff's Department
- Inter-municipal agreement with Towns of Eaton and Smithfield for youth services
- Inter-municipal agreement with Madison County for specialized law enforcement services
- Provide street sweeping on US Route 20 for NYS DOT
- Village elections administered by Madison County

VILLAGE OF WAMPSVILLE

- Village currently contracts with the Town of Lenox for codes officer service, and dog control officer, which is currently subcontracted from Town of Sullivan. Also, Town of Lenox highway department provides village street repairs as well as paving at a material cost only.
- Village currently uses Town Assessor for property assessments and uses county to print tax bills.
- Village has also worked with County Highway Department on some highway issues as well as working with County Employment and Training Department for village hall construction projects on a material cost basis, resulting in training in life skills to the participants and savings to taxpayers.
- Village currently contracts with City of Oneida for municipal water supply for village.
- Village of Wampsville Fire Department is contracted to Town of Lenox for fire protection in parts of Township. Fire Department shares equipment and training with neighboring village and town departments. Village fire departments (FD) run mutual aid regularly with the Village of Canastota FD, Durhamville FD, Town of Lincoln FD, as well as City of Oneida FD. Wampsville Fire Department also responds with assistance to Smithfield, Munnsville, Sherrill, New London, Sylvan Beach, Chittenango, Cazenovia, North Chittenango, Kirkville, and Cleveland Fire Depts.

- Village is currently working with Madison County and Town of Lenox to bring a community park into the village for use by village and town residents as well as county employees and different county departments to enhance daily lives with minimal impact to the property tax levy.

CITY OF ONEIDA SHARED SERVICES

The City of Oneida has had multiple agreements in place with surrounding towns, villages and counties, as well as with the NYS DOT.

- Madison County Mutual Aid
- Intrastate Mutual Aid Program
- City/County Tax Bills/Madison County (County prints, City collects and reimburses County)
- Oneida Rail Trail/Madison County
- City of Oneida Workers Compensation Policy/Madison County
- Intermunicipal Wastewater Service Agreement/ARE Park/Madison County
- Sherrill/Oneida/Kenwood Sewage Treatment Agreement
- Polling Site Lease Agreement/Kallet Civic Center (City owned building)
- Dog Control Officer/City of Sherrill
- Police Live Scan/Onondaga County
- VPN (Virtual Private Network)/Madison County/City of Oneida (though this Madison County hosts SJS program and support for RPS)
- Village of Hamilton/City of Oneida – salt brine (DOT backup)
- Herkimer/Oneida County – Ward Redistricting (redistricting effective 1/1/16)
- Madison/Oneida BOCES – internship agreements
- Transportation Agreement/Canastota, Oneida, Sherrill
- Madison County Treasurer – sale of landfill coupons
- FEMA/NYS Buyout Program administered by the Department of Planning and Development
- Madison County Highway – Snow and Ice Control for roadways (City plows local County roads, County plows outside highway roads better suited for larger 10-wheel trucks)
- Madison County Landfill – Leachate and Biosolids agreement, City WWTP treats landfill leachate at no cost and landfill accepts produced biosolids with no tipping fee.
- NYS DOT – Salt brine for winter road application: City performs matching in-kind work as requested for use of local DOT residency's salt brine mixture.
- Oneida Indian Nation – Reclaimed water: During the summer season 0.5 MGD of treated sanitary effluent is supplied to the OIN golf course for irrigation purposes.
- Village of Vernon – water distribution/repairs
- Town of Stockbridge – water distribution/treatment plant and pump station operation/testing
- Village of Wampsville – leased services for operation/maintenance of system/customer service and billing
- Town of Vernon – water distribution, maintenance and repair/testing

- Oneida Indian Nation – Leased services for operation and maintenance of distribution system, customer service and billing
- Village of Oneida Castle – City owns and operated water system in the Village

Informally and infrequently the City of Oneida borrows and lend equipment/services from other municipalities. For example, the City has inside district equipment, such as a sewer jet, trailer vac and bucket truck which they use to vacuum out catch basins in the Town of DeRuyter. In return, DeRuyter helps the City of Oneida with new road paving work with their 10-wheeler trucks. There have been times when the Recreation Department will partner with other communities for programs/activities. The City Department of Planning and Development and City Engineer work on many projects in conjunction with the Madison County IDA. The City Engineer's office (and other departments) also piggy-back on County bids.

MANDATES

The State of New York requires counties to provide certain services, such as Medicaid /Social Services, Jail, Probation, NYS Pension, Community College Tuition and some Public Health Services. In essence, these are shared services with the State of New York. However, the State does not reimburse counties the costs for providing these services or allow any control over how they are rendered.

The costs of these services are approximately 90% of Madison County's Property Tax Levy. If the State reimbursed the county for the services we are required to provide the average property tax bill could be reduced by approximately \$1,108 per year based on the 2015 County average median home value of \$134,500.

NEW SHARED SERVICES PROPOSALS

The following shared services were voted to be included in the plan by the panel on June 26, 2017:

- PROPOSAL #1:** **Madison County to establish County-wide Health Insurance Pool** – Savings data is not available at this time as we seek to identify participants interested and obtain health insurance census data required to analyze potential savings. In addition, current law does not allow pool participants of less than 100 employees to be included. Without a change in State Law, this proposal would not be actionable.
- PROPOSAL #2:** **Regional court consolidation** – Savings data is not available at this time due to the complex nature of such a consolidation. In addition, without changes in State Law allowing for the sharing of judges and staff, this proposal would likely not allow for enough savings to justify further study. Further study is needed.

PUBLIC HEARINGS

Three public hearings were held on the shared service initiative. Proof of Publication can be found in Appendix A – Public Hearing Notices. In addition, feedback was solicited via the County Website and County Facebook Page. An email address was setup to receive feedback from residents (sharedservices@madisoncounty.ny.gov). No feedback was received.

Public Hearing One

The first public hearing was held on Monday, June 26, 2017 at 6:00pm at the County Office Building in Wampsville. Feedback was requested from the public for shared services ideas to be included in the plan. No members of the public attended.

Public Hearing Two

The second public hearing was held on Wednesday, July 26, 2017 at 6:00pm at the County Office Building in Wampsville. Feedback was requested from the public for shared services ideas to be included in the plan and for the draft proposals approved by the Shared Services Panel. Three members of the public attended.

<u>Name</u>	<u>Address</u>	<u>Representing</u>
Betty Jo Johnson	2136 Lake Road Rd, Oneida, NY 13421 Bargaining Unit/Resident	CSEA White Collar
Carl Ublacker	99 Washington Ave, Albany, NY	Department of State
William Graham	8474 Halstead Rd, Blossvale NY 13308	Town of Vienna

Comments were made by Betty Jo Johnson. She questioned whether Madison County was already doing multiple types of shared services, especially highway services. Panel Chair Mark Scimone stated yes, and those existing shared services would be included in the plan for residents' reference. Ms. Johnson also asked what type of consortium would be needed to establish a health insurance pool as noted in proposal number 1. Chair Scimone noted it would be similar to how we setup our Worker Compensation Pool through PERMA, but in order to make it happen, changes will need to be made via state legislation to allow pool participants with less than 100 employees. Ms. Johnson also inquired as to additional shared services through the County Print Shop. Chair Scimone noted some of the towns currently receive envelopes and some other services. We have continually tried to market additional services in the past, but have had little additional interest.

A question was proposed by Vienna Resident William Graham. Under Proposal #6: County-based Assessor's, he inquired whether that would be a county office serving all the towns. Chair Scimone noted the intention would be for it to reside here at the County and serve the towns, but no determination has been made as to where the function would be housed as we are still studying the issue.

No other comments were made.

Public Hearing Three

The third public hearing was held on Tuesday, August 8, 2017 at 2:15pm at the County Office Building in Wampsville. The purpose of the public hearing was to solicit feedback on the draft Shared Services Plan. The hearing was held during our regularly scheduled Board of Supervisors Meeting and no public comments were made.

UNION PARTICIPATION

All bargain units county-wide were invited to participate in this process (Appendix B – Letter to Union Officials.)

CONCLUSION

This final plan is being provided to the Shared Services Panel on Tuesday, September 12, 2017 for vote in accordance with the Shared Services Initiative passed by the NYS Legislature and signed into law by Governor Andrew Cuomo.

I would like to thank the panel members for their participation in the process and the delivery of a successful plan.

Mark Scimone, County Administrator
CEO, Shared Services Panel



County-Wide Shared Services Property Tax Savings Plan

**APPENDIX A
Plan Summary**

County of Madison			
County Contact: Mark Scimone, County Administrator			
Contact Telephone: 315-366-3071			
Contact Email: mark.scimone@madisoncounty.ny.gov			
Partners			
Row 1 – (total # of) Cities in Madison County			
	Participating Cities	Panel Representative	Vote Cast (Yes / No)
1.	Oneida	Leo Matzke, Mayor	Yes
2.			
3.			
4.			
5.			
6.			
Use additional sheets, if necessary. *The written justification provided by each Panel Representative in support of his or her vote on the Plan is attached hereto, as Exhibit 1.			
Row 2 – (total # of) Towns in Madison County			
	Participating Towns	Panel Representative	Vote Cast (Yes / No)
1.	Brookfield	John Salka, Supervisor	n/a
2.	Cazenovia	William Zupan, Supervisor	n/a
3.	DeRuyter	Daniel Degear, Supervisor	Yes
4.	Eaton	Clifford Moses, Supervisor	Yes
5.	Fenner	David Jones, Supervisor	Yes
6.	Georgetown	Pete Walrod, Supervisor	Yes
7.	Hamilton	Eve Ann Shwartz, Supervisor	Yes
8.	Lebanon	James Goldstein, Supervisor	Yes
9.	Lenox	John Pinard, Supervisor	Yes

n/a – not available



County-Wide Shared Services Property Tax Savings Plan

APPENDIX A

10.	Madison	Ronald Bono, Supervisor	Yes
11.	Nelson	Roger Bradstreet, Supervisor	Yes
12.	Smithfield	Richard Bargabos, Supervisor	Yes
13.	Stockbridge	Alexander Stepanski, Supervisor	Yes
14.	Sullivan	John Becker, Supervisor	n/a
15.			
16.			
17.			
18.			
19.			
20.			

Use additional sheets, if necessary.

*The written justification provided by each Panel Representative in support of his or her vote on the Plan is attached hereto, as Exhibit 1.

Row 3 – (total # of) Villages in Madison County

	Participating Villages	Panel Representative	Vote Cast (Yes / No)
1.	Canastota	Carla DeShaw, Mayor	n/a
2.	Cazenovia	Kurt Wheeler, Mayor	n/a
3.	Chittenango	Michael Keville, Mayor	Yes
4.	Earlville	William Excell, Mayor	n/a
5.	Hamilton	RuthAnn Loveless, Mayor	Yes
6.	Morrisville	Mark Shepard, Mayor	n/a
7.	Wampsville	John Clute, Mayor	n/a
8.			
9.			
10.			

Use additional sheets, if necessary.

*The written justification provided by each Panel Representative in support of his or her vote on the Plan is attached hereto, as Exhibit 1.

n/a – not available



County-Wide Shared Services Property Tax Savings Plan

APPENDIX A

Row 4 – (total # of) School Districts, BOCES, and Special Improvement Districts in Madison County		
Participating School Districts, BOCES, and Special Improvement Districts	Panel Representative	Vote Cast (Yes / No)
1.		
2.		
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		
11.		
12.		
13.		
14.		
15.		
16.		
17.		
18.		
19.		
20.		
Use additional sheets, if necessary. *The written justification provided by each Panel Representative in support of his or her vote on the Plan is attached hereto, as Exhibit 1.		
Row 5		
2017 Local Government Property Taxes	The sum total of property taxes levied in the year 2017 by the county, cities, towns, villages, school districts, BOCES, and special improvement districts within such county.	
	\$79,274,486	



County-Wide Shared Services Property Tax Savings Plan

APPENDIX A

Row 6	
2017 Participating Entities Property Taxes	The sum total of property taxes levied in the year 2017 by the county, any cities, towns, villages, school districts, BOCES, and special improvements districts identified as participating in the panel in the rows above.
	\$36,968,324
Row 7	
Total Anticipated Savings	The sum total of net savings in such plan certified as being anticipated in calendar year 2018, calendar year 2019, and annually thereafter.
	2018 - \$1,099,975 / 2019 and beyond - \$1,075,475
Row 8	
Anticipated Savings as a Percentage of Participating Entities Property Taxes	The sum total of net savings in such plan certified as being anticipated in calendar year 2018 as a percentage of the sum total in Row 6, calendar year 2019 as a percentage of the sum total in Row 6, and annually thereafter as a percentage of the sum total in Row 6.
	2018 - 2.98% / 2019 and beyond 2.91%
Row 9	
Anticipated Savings to the Average Taxpayer	The amount of the savings that the average taxpayer in the county will realize in calendar year 2018, calendar year 2019, and annually thereafter if the net savings certified in the plan are realized.
	2018 - \$50.98 / 2019 and beyond \$49.78
Row 10	
Anticipated Costs/Savings to the Average Homeowner	The percentage amount a homeowner can expect his or her property taxes to increase or decrease in calendar year 2018, calendar year 2019, and annually thereafter if the net savings certified in the plan are realized.
	2018 - \$35.05 / 2019 and beyond \$34.22
Row 11	
Anticipated Costs/Savings to the Average Business	The percentage amount a business can expect its property taxes to increase or decrease in calendar year 2018, calendar year 2019, and annually thereafter if the net savings certified in the plan are realized.
	2018 - \$53.64 / 2019 and beyond \$52.38



County-Wide Shared Services Property Tax Savings Plan

CERTIFICATION OF PLAN AND PROPERTY TAX SAVINGS TO DIRECTOR OF BUDGET

By my signature below, I hereby certify that the County-Wide Shared Services Property Tax Savings Plan submitted herewith is final, that it was completed in accordance with the requirements of Part BBB of Chapter 59 of the Laws of 2017, and that the savings identified and contained herein are true and accurate to the best of my knowledge and belief.

Mark Scimone

County Chief Executive Officer

(Print Name)

Mark Scimone

9/15/17

(Signature)

(Date)

Oneida Daily Dispatch

SARATOGIAN

The Record

Daily Freeman

weekender

Community News

ROME OBSERVER

PENNSAVER

RECEIPT

Oneida Daily Dispatch
130 Broad Street
Oneida, NY 13421

06/20/17

Ad sample

Phone: 1-855-664-5860 Fax: (518) 584-2645

LEGAL NOTICE

COUNTY OF MADISON
NOTICE OF PUBLIC
HEARING

NOTICE IS HEREBY GIVEN, that the Madison County Shared Services Panel will conduct a public hearing to discuss the proposed County-wide Shared Services Property Tax Savings Plan and to invite the general public to provide input and ideas on the proposed plan to the Shared Services Panel in the Supervisors Chambers, second floor, County Office Building, Wampsville, New York on Monday, June 26 @ 6:00 p.m. or as soon as possible thereafter, at which time all interested persons will be heard.

Dated: June 14, 2017

Mark Scimone,
County Administrator
Madison County

Account: 41919	Date: 06/20/17
Name: CINDY URTZ	Ad Date: 06/18/17
Company: MADISON CTY BOARD OF SUPERVISORS	Class: 1201
Address: PO BOX 636 WAMPSVILLE, NY 13163	Ad ID: 1360687
(316) 366-2201	Ad Taker: CRGPILLIPS
Telephone: LEGAL NOTICE COUNTY OF MADISON	Sales Person: Graham Phillips
Description: NOTIC	(084313)
	Words: 100
	Lines: 36
	Agate Lines: 36
	Depth: 3.988
	Inserts: 2

Gross: \$20.13

Paid Amount: - \$0.00

Amount Due: \$20.13

Publication
The Oneida Daily Dispatch, OneidaDispatch.com

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Oneida Daily Dispatch
130 Broad Street
Oneida, NY 13421

07/21/17

Ad sample

Phone: 1-855-664-5860 Fax: (518) 584-2645

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Dated: June 21, 2017

Mark Scimone,
County Administrator
Madison County

Account: 41919	Date: 07/21/17
Name: CINDY URTZ	Ad Date: 07/25/17
Company: MADISON CTY BOARD OF SUPERVISORS	Class: 1201
Address: PO BOX 635 WAMPSVILLE, NY 13163	Ad ID: 1390456
(315) 366-2201	Ad Taker: DRLHART
Telephone: SHARED SERVICES PROPERTY TAX	Sales Person: Lori Hart
Description:	(064317)
	Words: 100
	Lines: 36
	Agate Lines: 36
	Depth: 4.097
	Inserts: 1

Gross: \$20.60

Paid Amount: - \$0.00

Amount Due: \$20.60

Publication
The Oneida Daily Dispatch

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LEGAL NOTICES DEPARTMENT
Utica Observer-Dispatch
~ Herkimer TimesTelegram ~ Mid York Weekly
221 Oriskany Plaza, Utica, NY 13501

(315) 792-4918 - Direct Line
(315) 792-5085 - Fax
legal@uticaod.com

This Proof has been prepared for:

Christine Coe
MADISON COUNTY BOARD OF SUPERVISORS
ATTN: CINDY URTZ, PURCHASING AGENT
P.O. BOX 635
WAMPVILLE, NY 13163
315-366-2201

For Publication in the:

Observer Dispatch
 Times Telegram
 Mid-York Weekly

e-Mailed Proof - OR - Faxed Proof

Proof & Cost

Monday, July 31, 2017

Ad #: 000609321
Run Date(s): 08/03/2017

Cost of Notice: \$14.52
Affidavit of Publication: \$0.00* (\$5.* Not included)
Total Order Price: \$14.52

Note:

We are ready to run your legal notice in the Mid-York Weekly. Please review your legal notice proof. *Let us know as soon as you can this proof & cost is approved to run.*

Thank you, Linda

Linda Grayson Garcea
Legal Department

Note: You can now view your legal notice online at:
<http://newyorkpublicnotices.com/SearchResults.aspx>
*Note: Let me know if an Affidavit is needed (\$5).
Please retain a Copy of the original Affidavit for your records.
Thank you, Linda

COUNTY OF MADISON NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN, that the Madison County Shared Services Panel will conduct a public hearing to discuss the proposed County wide Shared Services Property Tax Savings Plan and to invite the general public to provide input and ideas on the proposed plan to the Shared Services Panel in the Supervisors Chambers, second floor, County Office Building, Wampsville, New York on Tuesday, August 8 @ 2:15 p.m. or as soon as possible thereafter, of which time all interested persons will be heard.

Dated: July 26, 2017

Mark Simone,
County Administrator
Madison County

MYW: 08/03/2017

Oneida Daily Dispatch

SARATOGIAN

The Record

Daily Freeman

weekender

Community News

ROME OBSERVER

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RECEIPT

Oneida Daily Dispatch
130 Broad Street
Oneida, NY 13421

07/26/17

Ad sample

Phone: 1-855-664-5860 Fax: (518) 584-2645

LEGAL NOTICE

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HEARING

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Dated: July 25, 2017

Mark Scimone,
County Administrator
Madison County

Account: 41919	Date: 07/26/17
Name: CINDY URTZ	Ad Date: 08/01/17
Company: MADISON CTY BOARD OF SUPERVISORS	Class: 1201
	Ad ID: 1394456
Address: PO BOX 635 WAMPSVILLE, NY 13163	Ad Taker: CRGPHILLIPS
	Sales Person: Graham Phillips
(315) 366-2201	(064313)
Telephone: LEGAL NOTICE COUNTY OF MADISON	Words: 100
Description: NOTIC	Lines: 35
	Agate Lines: 35
	Depth: 3.986
	Inserts: 1

Gross: \$20.13

Paid Amount: - \$0.00

Amount Due: \$20.13

Publication
The Oneida Daily Dispatch

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M E D I A



MADISON COUNTY BOARD OF SUPERVISORS

JOHN M. BECKER
Chairman
MARK SCIMONE
County Administrator
CINDY URTZ
Clerk

138 N. Court St., PO Box 635
Wampsville, NY 13163
Phone: 315/366-2201
Fax: 315/366-2502

TO: BARGAINING UNIT PRESIDENTS
FROM: MARK SCIMONE, MADISON COUNTY ADMINISTRATOR MS
DATE: JUNE 14, 2017
RE: INPUT FOR STATE-MANDATED SHARED SERVICES PLAN

As a part of the 2017-18 New York State Budget, legislation was adopted requiring counties to develop a "County-wide Shared Services Property Tax Savings Plan" that can be put in place in 2018.

The legislation calls for the County Administrator to assemble a Shared Services Panel that *must* include all mayors and town supervisors.

The law also requires the County Administrator to consult with every collective bargaining unit of each partner to provide input and recommendations regarding potential inter-governmental shared services.

The timeline to develop the Shared Services Plan is very tight. A plan needs to be completed and delivered to the Board of Supervisors by August 1st and then finalized and approved by the Shared Services Panel by September 15th.

Accordingly, I would like to invite you to forward any ideas, insights, and recommendations—large or small—you may have regarding services that local governments and schools might share or coordinate and that would produce new, real, on-going cost savings. I would like to receive your input soon enough to incorporate into the plan due on August 1st, so would greatly appreciate hearing your thoughts by July 7th.

There are four ways you can respond:

1. Email your suggestions to: Mark.Scimone@madisoncounty.ny.gov
2. Mail your suggestions to: Mark Scimone, Madison County Administrator, Board of Supervisors, P.O. Box 635, Wampsville, NY 13163
3. Attend a meeting of the Shared Services Panel:
 - a. Monday, June 26th at 6:00 PM – Board Chambers
 - b. Wednesday, July 26th at 6:00 p.m. – Board Chambers
 - c. Tuesday, August 8th at 2:15 p.m. – Board Chambers
4. Convey your ideas to the mayor or supervisor of your municipality.

Please indicate the municipality and bargaining unit you represent.

I look forward to reviewing your suggestions with the Shared Services Panel. Thank you for your participation in this process.

Sincerely,

Handwritten signature of Mark Scimone in blue ink.

Mark Scimone
County Administrator

Exhibit 1

Written justification provided by each Panel Representative
in support of his or her vote on the Plan.

MADISON COUNTY SHARED SERVICES PLAN
Shared Services Panel Vote
September 12, 2017 – 3:00 p.m.
Supervisors Chambers – County Office Building #4
Wampsville, New York

Panel Member Name: Mark Scime Title: County Administrator

Municipality: Madison County

- PROPOSAL #1:** Madison County to establish County-wide Health Insurance Pool – Savings data is not available at this time as we seek to identify participants interested and obtain health insurance census data required to analyze potential savings. In addition, current law does not allow pool participants of less than 100 employees to be included. Without a change in State Law, this proposal would not be actionable.
- PROPOSAL #2:** Regional court consolidation – Savings data is not available at this time due to the complex nature of such a consolidation. In addition, without changes in State Law allowing for the sharing of judges and staff, this proposal would likely not allow for enough savings to justify further study. Further study is needed.
- PROPOSAL #3:** Madison County to provide IT services for Towns and Villages (Town of Georgetown, Town of Lebanon, Town of Lenox, Town of Stockbridge, Village of Canastota, Village of Chittenango, Village of Hamilton, and Village of Wampsville) – Average savings per participant would be approximately \$3,500 per year. *Total savings for this initiative is approximately \$28,000.*
- PROPOSAL #4:** Madison County CivicPlus Website available to Towns and Villages once it goes live in September (Town of Eaton, Town of Georgetown, Town of Lebanon, Town of Stockbridge, Village of Canastota, Village of Chittenango, and Village of Wampsville) – Average initial setup savings per participant would be approximately \$3,500 for a total of \$24,500. Annual maintenance savings per participant would be approximately \$250 per year for a total of \$1,750. *Total savings for this initiative is approximately \$26,250.*
- PROPOSAL #5:** Madison County to provide phone service to Towns and Villages (Town of Georgetown, Town of Stockbridge, Village of Canastota, Village of Hamilton and Village of Wampsville) – Annual maintenance savings per participant would be approximately \$750 per year. *Total savings for this initiative is approximately \$3,750.*
- PROPOSAL #6:** County-based Assessor's Office – Further study is needed to determine the potential savings of county-wide assessment. This issue will be studied in 2018 for future consideration.
- PROPOSAL #7:** County coordination of document shredding/disposal (Town of Georgetown, Village of Canastota, Village of Cazenovia and Village of Hamilton) – Savings from this potential shared service is still being evaluated.

PROPOSAL #8: Village of Cazenovia to provide water to Route 20 East corridor (approx. 2.5 miles); includes residential and business properties, Children's House and Medical Center (Town of Nelson and Town of Cazenovia) – Savings from this potential shared service is still being evaluated.

PROPOSAL #9: Shared highway garage (County, Town of Eaton, Town of Smithfield and Village of Morrisville) – The potential cost avoidance and efficiency savings from building one shared services highway garage vs building four new garages is as follows:

Town of Eaton - \$181,609.69
Town of Smithfield - \$189,609.69
Village of Morrisville - \$159,412.36

Total savings from this initiative would be approximately \$530,631.74

PROPOSAL #10: Cazenovia Town/Village consolidation – The potential total savings from this consolidation is approximately \$495,843 annually for the Village of Cazenovia.

VOTE – APPROVAL OF PLAN (check one): YES NO

REASON FOR VOTE:

Good plan for taxpayers.

REQUEST TO REMOVE ANY PROPOSED ACTION (if applicable):

SIGNATURE: And Joe **DATE:** 9/12/17

MADISON COUNTY SHARED SERVICES PLAN
Shared Services Panel Vote
September 12, 2017 – 3:00 p.m.
Supervisors Chambers – County Office Building #4
Wampsville, New York

Panel Member Name: Leo Matzke **Title:** Mayor

Municipality: Mayor - Oneida

- PROPOSAL #1:** Madison County to establish County-wide Health Insurance Pool – Savings data is not available at this time as we seek to identify participants interested and obtain health insurance census data required to analyze potential savings. In addition, current law does not allow pool participants of less than 100 employees to be included. Without a change in State Law, this proposal would not be actionable.
- PROPOSAL #2:** Regional court consolidation – Savings data is not available at this time due to the complex nature of such a consolidation. In addition, without changes in State Law allowing for the sharing of judges and staff, this proposal would likely not allow for enough savings to justify further study. Further study is needed.
- PROPOSAL #3:** Madison County to provide IT services for Towns and Villages (Town of Georgetown, Town of Lebanon, Town of Lenox, Town of Stockbridge, Village of Canastota, Village of Chittenango, Village of Hamilton, and Village of Wampsville) – Average savings per participant would be approximately \$3,500 per year. *Total savings for this initiative is approximately \$28,000.*
- PROPOSAL #4:** Madison County CivicPlus Website available to Towns and Villages once it goes live in September (Town of Eaton, Town of Georgetown, Town of Lebanon, Town of Stockbridge, Village of Canastota, Village of Chittenango, and Village of Wampsville) – Average initial setup savings per participant would be approximately \$3,500 for a total of \$24,500. Annual maintenance savings per participant would be approximately \$250 per year for a total of \$1,750. *Total savings for this initiative is approximately \$26,250.*
- PROPOSAL #5:** Madison County to provide phone service to Towns and Villages (Town of Georgetown, Town of Stockbridge, Village of Canastota, Village of Hamilton and Village of Wampsville) – Annual maintenance savings per participant would be approximately \$750 per year. *Total savings for this initiative is approximately \$3,750.*
- PROPOSAL #6:** County-based Assessor's Office – Further study is needed to determine the potential savings of county-wide assessment. This issue will be studied in 2018 for future consideration.
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Village of Morrisville - \$159,412.36

Total savings from this initiative would be approximately \$530,631.74

PROPOSAL #10: Cazenovia Town/Village consolidation – The potential total savings from this consolidation is approximately \$495,843 annually for the Village of Cazenovia.

VOTE – APPROVAL OF PLAN (check one): YES NO

REASON FOR VOTE:

We need to consolidate services where ever we can,

REQUEST TO REMOVE ANY PROPOSED ACTION (if applicable):

SIGNATURE:  **DATE:** 9/12/13

MADISON COUNTY SHARED SERVICES PLAN
Shared Services Panel Vote
September 12, 2017 – 3:00 p.m.
Supervisors Chambers – County Office Building #4
Wampsville, New York

Panel Member Name: Daniel Degear Title: Supervisor
Municipality: Town of DeRogter

- PROPOSAL #1:** Madison County to establish County-wide Health Insurance Pool – Savings data is not available at this time as we seek to identify participants interested and obtain health insurance census data required to analyze potential savings. In addition, current law does not allow pool participants of less than 100 employees to be included. Without a change in State Law, this proposal would not be actionable.
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PROPOSAL #8: Village of Cazenovia to provide water to Route 20 East corridor (approx. 2.5 miles); includes residential and business properties, Children's House and Medical Center (Town of Nelson and Town of Cazenovia) – Savings from this potential shared service is still being evaluated.

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Total savings from this initiative would be approximately \$530,631.74

PROPOSAL #10: Cazenovia Town/Village consolidation – The potential total savings from this consolidation is approximately \$495,843 annually for the Village of Cazenovia.

VOTE – APPROVAL OF PLAN (check one): YES NO

REASON FOR VOTE:

Benefits taxpayers and town.

REQUEST TO REMOVE ANY PROPOSED ACTION (if applicable):

SIGNATURE:



DATE:

9/12/17

MADISON COUNTY SHARED SERVICES PLAN
Shared Services Panel Vote
September 12, 2017 – 3:00 p.m.
Supervisors Chambers – County Office Building #4
Wampsville, New York

Panel Member Name: CLIFF MOSES **Title:** Supervisor

Municipality: Town of Eaton

- PROPOSAL #1:** Madison County to establish County-wide Health Insurance Pool – Savings data is not available at this time as we seek to identify participants interested and obtain health insurance census data required to analyze potential savings. In addition, current law does not allow pool participants of less than 100 employees to be included. Without a change in State Law, this proposal would not be actionable.
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Town of Eaton - \$181,609.69
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Village of Morrisville - \$159,412.36

Total savings from this initiative would be approximately \$530,631.74

PROPOSAL #10: Cazenovia Town/Village consolidation – The potential total savings from this consolidation is approximately \$495,843 annually for the Village of Cazenovia.

VOTE – APPROVAL OF PLAN (check one): YES NO

REASON FOR VOTE:

Town of Eaton would benefit from some of these proposals.

REQUEST TO REMOVE ANY PROPOSED ACTION (if applicable):

SIGNATURE: *Cliff Moore* **DATE:** *9/12/17*

MADISON COUNTY SHARED SERVICES PLAN
Shared Services Panel Vote
September 12, 2017 – 3:00 p.m.
Supervisors Chambers – County Office Building #4
Wampsville, New York

Panel Member Name: Dave Jones Title: Supervisor

Municipality: Town of Fenner

- PROPOSAL #1:  Madison County to establish County-wide Health Insurance Pool – Savings data is not available at this time as we seek to identify participants interested and obtain health insurance census data required to analyze potential savings. In addition, current law does not allow pool participants of less than 100 employees to be included. Without a change in State Law, this proposal would not be actionable.
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PROPOSAL #8: Village of Cazenovia to provide water to Route 20 East corridor (approx. 2.5 miles); includes residential and business properties, Children's House and Medical Center (Town of Nelson and Town of Cazenovia) – Savings from this potential shared service is still being evaluated.

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Village of Morrisville - \$159,412.36

Total savings from this initiative would be approximately \$530,631.74

PROPOSAL #10: Cazenovia Town/Village consolidation – The potential total savings from this consolidation is approximately \$495,843 annually for the Village of Cazenovia.

VOTE – APPROVAL OF PLAN (check one): YES NO

REASON FOR VOTE:

Town of Fenner is in Proposal #3 and would like
to be in #1. Which will be a benefit for our town

REQUEST TO REMOVE ANY PROPOSED ACTION (if applicable):

SIGNATURE: David Fenner **DATE:** 9/12/2017

MADISON COUNTY SHARED SERVICES PLAN
Shared Services Panel Vote
September 12, 2017 – 3:00 p.m.
Supervisors Chambers – County Office Building #4
Wampsville, New York

Panel Member Name: PAUL H. WALKER **Title:** SUPERVISOR

Municipality: TOWN OF GEORGETOWN

- PROPOSAL #1:** Madison County to establish County-wide Health Insurance Pool – Savings data is not available at this time as we seek to identify participants interested and obtain health insurance census data required to analyze potential savings. In addition, current law does not allow pool participants of less than 100 employees to be included. Without a change in State Law, this proposal would not be actionable.
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- PROPOSAL #7:** County coordination of document shredding/disposal (Town of Georgetown, Village of Canastota, Village of Cazenovia and Village of Hamilton) – Savings from this potential shared service is still being evaluated.

TOWN OF
EATON
& HAMILTON

PROPOSAL #8: Village of Cazenovia to provide water to Route 20 East corridor (approx. 2.5 miles); includes residential and business properties, Children's House and Medical Center (Town of Nelson and Town of Cazenovia) – Savings from this potential shared service is still being evaluated.

PROPOSAL #9: Shared highway garage (County, Town of Eaton, Town of Smithfield and Village of Morrisville) – The potential cost avoidance and efficiency savings from building one shared services highway garage vs building four new garages is as follows:

Town of Eaton - \$181,609.69
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Village of Morrisville - \$159,412.36

Total savings from this initiative would be approximately \$530,631.74

PROPOSAL #10: Cazenovia Town/Village consolidation – The potential total savings from this consolidation is approximately \$495,843 annually for the Village of Cazenovia.

VOTE – APPROVAL OF PLAN (check one): YES NO

REASON FOR VOTE:

POTENTIAL SAVINGS

REQUEST TO REMOVE ANY PROPOSED ACTION (if applicable):

SIGNATURE: Paul A. Wahod **DATE:** 9/12/17

MADISON COUNTY SHARED SERVICES PLAN
Shared Services Panel Vote
September 12, 2017 – 3:00 p.m.
Supervisors Chambers – County Office Building #4
Wampsville, New York

Panel Member Name: Eve Ann Shwartz Title: Supervisor

Municipality: Town of Hamilton

PROPOSAL #1: Madison County to establish County-wide Health Insurance Pool – Savings data is not available at this time as we seek to identify participants interested and obtain health insurance census data required to analyze potential savings. In addition, current law does not allow pool participants of less than 100 employees to be included. Without a change in State Law, this proposal would not be actionable.

PROPOSAL #2: Regional court consolidation – Savings data is not available at this time due to the complex nature of such a consolidation. In addition, without changes in State Law allowing for the sharing of judges and staff, this proposal would likely not allow for enough savings to justify further study. Further study is needed.

PROPOSAL #3: Madison County to provide IT services for Towns and Villages (Town of Georgetown, Town of Lebanon, Town of Lenox, Town of Stockbridge, Village of Canastota, Village of Chittenango, Village of Hamilton, and Village of Wampsville) – Average savings per participant would be approximately \$3,500 per year. *Total savings for this initiative is approximately \$28,000.* i Town of Hamilton

PROPOSAL #4: Madison County CivicPlus Website available to Towns and Villages once it goes live in September (Town of Eaton, Town of Georgetown, Town of Lebanon, Town of Stockbridge, Village of Canastota, Village of Chittenango, and Village of Wampsville) – Average initial setup savings per participant would be approximately \$3,500 for a total of \$24,500. Annual maintenance savings per participant would be approximately \$250 per year for a total of \$1,750. *Total savings for this initiative is approximately \$26,250.*

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PROPOSAL #7: County coordination of document shredding/disposal (Town of Georgetown, Village of Canastota, Village of Cazenovia and Village of Hamilton) – Savings from this potential shared service is still being evaluated.

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Village of Morrisville - \$159,412.36

Total savings from this initiative would be approximately \$530,631.74

PROPOSAL #10: Cazenovia Town/Village consolidation – The potential total savings from this consolidation is approximately \$495,843 annually for the Village of Cazenovia.

VOTE – APPROVAL OF PLAN (check one): YES NO

REASON FOR VOTE:

To Save money over time.

REQUEST TO REMOVE ANY PROPOSED ACTION (if applicable):

SIGNATURE:

[Handwritten Signature]

DATE:

9/12/17

MADISON COUNTY SHARED SERVICES PLAN
Shared Services Panel Vote
September 12, 2017 – 3:00 p.m.
Supervisors Chambers – County Office Building #4
Wampsville, New York

Panel Member Name: Jim Goldstein Title: Supervisor

Municipality: Town of Lebanon

- PROPOSAL #1:** Madison County to establish County-wide Health Insurance Pool – Savings data is not available at this time as we seek to identify participants interested and obtain health insurance census data required to analyze potential savings. In addition, current law does not allow pool participants of less than 100 employees to be included. Without a change in State Law, this proposal would not be actionable.
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Total savings from this initiative would be approximately \$530,631.74

PROPOSAL #10: Cazenovia Town/Village consolidation – The potential total savings from this consolidation is approximately \$495,843 annually for the Village of Cazenovia.

VOTE – APPROVAL OF PLAN (check one): YES NO

REASON FOR VOTE:

Indust 10 1+3

REQUEST TO REMOVE ANY PROPOSED ACTION (if applicable):

Not in favor of no. 2 for Lebanon of
this time

SIGNATURE:  DATE: 9/12/17

MADISON COUNTY SHARED SERVICES PLAN
Shared Services Panel Vote
September 12, 2017 – 3:00 p.m.
Supervisors Chambers – County Office Building #4
Wampsville, New York

Panel Member Name: John Pinard **Title:** Supervisor

Municipality: Town of Lenox

- PROPOSAL #1:** Madison County to establish County-wide Health Insurance Pool – Savings data is not available at this time as we seek to identify participants interested and obtain health insurance census data required to analyze potential savings. In addition, current law does not allow pool participants of less than 100 employees to be included. Without a change in State Law, this proposal would not be actionable.
- PROPOSAL #2:** Regional court consolidation – Savings data is not available at this time due to the complex nature of such a consolidation. In addition, without changes in State Law allowing for the sharing of judges and staff, this proposal would likely not allow for enough savings to justify further study. Further study is needed.
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Village of Morrisville - \$159,412.36

Total savings from this initiative would be approximately \$530,631.74

PROPOSAL #10: Cazenovia Town/Village consolidation – The potential total savings from this consolidation is approximately \$495,843 annually for the Village of Cazenovia.

VOTE – APPROVAL OF PLAN (check one): YES NO

REASON FOR VOTE:

Interest in savings for Town of Cazenovia.

REQUEST TO REMOVE ANY PROPOSED ACTION (if applicable):

SIGNATURE: Joseph J. Linsaid **DATE:** 9/12/17

MADISON COUNTY SHARED SERVICES PLAN
Shared Services Panel Vote
September 12, 2017 – 3:00 p.m.
Supervisors Chambers – County Office Building #4
Wampsville, New York

Panel Member Name: Ronald Bono Title: Town Supervisor
Municipality: Madison

- PROPOSAL #1:** Madison County to establish County-wide Health Insurance Pool – Savings data is not available at this time as we seek to identify participants interested and obtain health insurance census data required to analyze potential savings. In addition, current law does not allow pool participants of less than 100 employees to be included. Without a change in State Law, this proposal would not be actionable.
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- PROPOSAL #4:** Madison County CivicPlus Website available to Towns and Villages once it goes live in September (Town of Eaton, Town of Georgetown, Town of Lebanon, Town of Stockbridge, Village of Canastota, Village of Chittenango, and Village of Wampsville) – Average initial setup savings per participant would be approximately \$3,500 for a total of \$24,500. Annual maintenance savings per participant would be approximately \$250 per year for a total of \$1,750. *Total savings for this initiative is approximately \$26,250.*
- PROPOSAL #5:** Madison County to provide phone service to Towns and Villages (Town of Georgetown, Town of Stockbridge, Village of Canastota, Village of Hamilton and Village of Wampsville) – Annual maintenance savings per participant would be approximately \$750 per year. *Total savings for this initiative is approximately \$3,750.*
- PROPOSAL #6:** County-based Assessor's Office – Further study is needed to determine the potential savings of county-wide assessment. This issue will be studied in 2018 for future consideration.
- PROPOSAL #7:** County coordination of document shredding/disposal (Town of Georgetown, Village of Canastota, Village of Cazenovia and Village of Hamilton) – Savings from this potential shared service is still being evaluated.

PROPOSAL #8: Village of Cazenovia to provide water to Route 20 East corridor (approx. 2.5 miles); includes residential and business properties, Children's House and Medical Center (Town of Nelson and Town of Cazenovia) – Savings from this potential shared service is still being evaluated.

PROPOSAL #9: Shared highway garage (County, Town of Eaton, Town of Smithfield and Village of Morrisville) – The potential cost avoidance and efficiency savings from building one shared services highway garage vs building four new garages is as follows:

Town of Eaton - \$181,609.69
Town of Smithfield - \$189,609.69
Village of Morrisville - \$159,412.36

Total savings from this initiative would be approximately \$530,631.74

PROPOSAL #10: Cazenovia Town/Village consolidation – The potential total savings from this consolidation is approximately \$495,843 annually for the Village of Cazenovia.

VOTE – APPROVAL OF PLAN (check one): YES NO

REASON FOR VOTE:

Potential savings for towns and villages.

REQUEST TO REMOVE ANY PROPOSED ACTION (if applicable):

SIGNATURE: Ron Bone **DATE:** 9/12/2017

MADISON COUNTY SHARED SERVICES PLAN
Shared Services Panel Vote
September 12, 2017 – 3:00 p.m.
Supervisors Chambers – County Office Building #4
Wampsville, New York

Panel Member Name: R. Cracks Tree Title: Supervisor

Municipality: Town of Nelson

- PROPOSAL #1:** Madison County to establish County-wide Health Insurance Pool – Savings data is not available at this time as we seek to identify participants interested and obtain health insurance census data required to analyze potential savings. In addition, current law does not allow pool participants of less than 100 employees to be included. Without a change in State Law, this proposal would not be actionable.
- PROPOSAL #2:** Regional court consolidation – Savings data is not available at this time due to the complex nature of such a consolidation. In addition, without changes in State Law allowing for the sharing of judges and staff, this proposal would likely not allow for enough savings to justify further study. Further study is needed.
- PROPOSAL #3:** Madison County to provide IT services for Towns and Villages (Town of Georgetown, Town of Lebanon, Town of Lenox, Town of Stockbridge, Village of Canastota, Village of Chittenango, Village of Hamilton, and Village of Wampsville) – Average savings per participant would be approximately \$3,500 per year. *Total savings for this initiative is approximately \$28,000.*
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MADISON COUNTY SHARED SERVICES PLAN
Shared Services Panel Vote
September 12, 2017 – 3:00 p.m.
Supervisors Chambers – County Office Building #4
Wampsville, New York

Panel Member Name: RICHARD O. BARGADOS Title: SUPERVISOR
Municipality: TOWN OF SMITHFIELD

- PROPOSAL #1:** Madison County to establish County-wide Health Insurance Pool – Savings data is not available at this time as we seek to identify participants interested and obtain health insurance census data required to analyze potential savings. In addition, current law does not allow pool participants of less than 100 employees to be included. Without a change in State Law, this proposal would not be actionable.
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Total savings from this initiative would be approximately \$530,631.74

PROPOSAL #10: Cazenovia Town/Village consolidation – The potential total savings from this consolidation is approximately \$495,843 annually for the Village of Cazenovia.

VOTE – APPROVAL OF PLAN (check one): YES NO

REASON FOR VOTE:

TO PROVIDE COST EFFECTIVE AND
EFFICIENT SERVICES TO THE RESIDENTS
OF THE TOWN OF SMITHFIELD AND MADISON
COUNTY AT THE LOWEST COST.

REQUEST TO REMOVE ANY PROPOSED ACTION (if applicable):

NONE

SIGNATURE:  **DATE:** 9/12/17

MADISON COUNTY SHARED SERVICES PLAN
Shared Services Panel Vote
September 12, 2017 – 3:00 p.m.
Supervisors Chambers – County Office Building #4
Wampsville, New York

Panel Member Name: Alex Stepanski **Title:** Supervisor

Municipality: Town of Stockbridge

- PROPOSAL #1:** Madison County to establish County-wide Health Insurance Pool – Savings data is not available at this time as we seek to identify participants interested and obtain health insurance census data required to analyze potential savings. In addition, current law does not allow pool participants of less than 100 employees to be included. Without a change in State Law, this proposal would not be actionable.
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PROPOSAL #10: Cazenovia Town/Village consolidation – The potential total savings from this consolidation is approximately \$495,843 annually for the Village of Cazenovia.

VOTE – APPROVAL OF PLAN (check one): YES NO

REASON FOR VOTE:

Benefit to taxpayers.

REQUEST TO REMOVE ANY PROPOSED ACTION (if applicable):

SIGNATURE: Alex Stepanchik **DATE:** 09/12/2017

MADISON COUNTY SHARED SERVICES PLAN
Shared Services Panel Vote
September 12, 2017 – 3:00 p.m.
Supervisors Chambers – County Office Building #4
Wampsville, New York

Panel Member Name: Michael Keville Title: Mayor
Municipality: Chittenango Village

- PROPOSAL #1:** Madison County to establish County-wide Health Insurance Pool – Savings data is not available at this time as we seek to identify participants interested and obtain health insurance census data required to analyze potential savings. In addition, current law does not allow pool participants of less than 100 employees to be included. Without a change in State Law, this proposal would not be actionable.
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Total savings from this initiative would be approximately \$530,631.74

PROPOSAL #10: Cazenovia Town/Village consolidation – The potential total savings from this consolidation is approximately \$495,843 annually for the Village of Cazenovia.

VOTE – APPROVAL OF PLAN (check one): YES NO

REASON FOR VOTE:

Proposals worth examination by village

REQUEST TO REMOVE ANY PROPOSED ACTION (if applicable):

SIGNATURE: Russell Ma **DATE:** 9/13/17

Madison County Shared Services Plan
September 12, 2017

