

New York State County-Wide Shared Services Initiative
 Schedule of Shared Services Plan Submissions - Nassau County
 For the Year 2018

**

PART A - County and Townships and/or Villages

MUNICIPALITIES/GROUP	Project/Initiative	*	*	*	*	Total	Total	# of	# of	# of
		Estimated Cost Savings	Estimated Additional Costs	Net Project Cost Savings	Property Taxes Levied in 2017	Property Taxes for all Participating Municipalities	Property Taxes for all Municipalities in Nassau County	Property Taxpayers Nassau County	Homeowners Nassau County	Businesses Nassau County
1) Nassau County Town of Oyster Bay Town of Hempstead	Development of a shared automated Roadway Pavement Management System	556,614 752,010	(36,720)	1,271,904	932,005,947 298,093,994 350,921,974	1,581,021,915				
2) Nassau County Town of Oyster Bay	Nassau County to provide road paving services (labor/equip) on Town of Oyster Bay Roads	1,401,400	(997,538)	403,862	932,005,947 298,093,994					
3) Nassau County City of Long Beach	Consolidate Wastewater Treatment Services between Long Beach and Nassau County Long Beach to plow County owned roads within the City of Long Beach	178,000,000 18,952	(50,000,000)	128,000,000 18,952	932,005,947 35,794,272	35,794,272				
4) Nassau County Village of Plandome Manor	IMA with Nassau County to purchase property from the County and on-going maintenance of the Property would be handled by the Village	80,377	(28,448)	51,929	932,005,947 611,119	611,119				
5) Nassau County Village of Cedarhurst Village of East Rockaway Village of Freeport Village of Island Park Village of Lawrence Village of Lynbrook Village of Malverne Village of Rockville Centre Village of Valley Stream	Cooperative agreement with Nassau County for Villages to provide street sweeping services on all County roads within the Villages	78,992	(32,529)	46,463	932,005,947 1,722,156 9,908,397 41,899,831 2,415,316 2,486,646 31,009,472 13,888,760 28,688,848 28,958,393	160,977,819				
6) Nassau County Village of Malverne	Cooperative agreement between Nassau County and the Village of Malverne for the Village to provide snow plowing services on all County roads within the Village	17,038		17,038	932,005,947 1,722,156					
7) Nassau County Village of Island Park	Transfer the maintenance of Long Beach Road from Austin Blvd to the Long Island Rail Road Plaza from Nassau County to the Village of Island Park Transfer the maintenance of Warwick Road from Long Beach Road to the Harbor Isle Bridge from Nassau County to the Village of Island Park Transfer the maintenance of Island Parkway from Long Beach Road to Harbor Isle Bridge from Nassau County to the Village of Island Park	13,324 13,324 13,324		39,971	932,005,947 2,415,316					
8) Town of Oyster Bay Nassau County Police Department	NCPD to purchase diesel fuel from TOB for district vehicles	475		475	298,093,994 743,249,862					
9) Nassau County Town of Oyster Bay Incorporated Village of Bayville Incorporated Village of Centre Island	Bayville to take over snow removal of Bayville & Ludlam Avenues from Nassau County Bayville to take over snow removal of West Harbor Drive from Town of Oyster Bay Transfer Police Services of the Village of Bayville from the Nassau County Police Department to the Village of Centre Island Police Department	15,000 5,000 500,000		520,000	932,005,947 298,093,994 5,005,148 2,475,000	5,005,148 2,475,000				

PART B - Townships and/or Villages

10) Town of Oyster Bay Incorporated Village of Old Brookville	Old Brookville to purchase Road Salt from Town of Oyster Bay Old Brookville to purchase Road Salt/Sand Mix from Town of Oyster Bay	57,249 6,566		63,815	298,093,994 3,798,024	3,798,024				
11) Town of Oyster Bay Oyster Bay East Norwich Central School District #6	School District to purchase Regular Gas from Town of Oyster Bay for district vehicles School District to purchase Salt/Sand Mix from Town of Oyster Bay	1,566 114		1,680	298,093,994 50,562,695	50,562,695				
12) Town of Oyster Bay Oyster Bay Cove Police Department	Oyster Bay Cove Police Department to purchase Regular Gas from Town of Oyster Bay	6,580		6,580	298,093,994 2,350,000	2,350,000				
13) Town of Oyster Bay	Inc. Village of Mill Neck to purchase Regular Gas from Town of Oyster Bay	1,774			298,093,994					

<u>MUNICIPALITIES/GROUP</u>	<u>Project/Initiative</u>	<u>Estimated Cost Savings</u>	<u>Estimated Additional Costs</u>	<u>Net Project Cost Savings</u>	<u>Property Taxes Levied in 2017</u>	<u>Total Property Taxes for all Participating Municipalities in Nassau County</u>	<u>Total Property Taxes for all Municipalities in Nassau County</u>	<u># of Property Taxpayers Nassau County</u>	<u># of Homeowners Nassau County</u>	<u># of Businesses Nassau County</u>	
Incorporated Village of Mill Neck	Inc. Village of Mill Neck to purchase Diesel Fuel from Town of Oyster Bay	5,657			2,326,472	2,326,472					
	Inc. Village of Mill Neck to purchase Road Salt from Town of Oyster Bay	18,860									
	Inc. Village of Mill Neck to purchase Road Salt/Sand Mix from Town of Oyster Bay	25		26,316							
14) Town of Oyster Bay Incorporated Village of Brookville	Brookville to purchase Road Salt/Sand Mix from Town of Oyster Bay	10,724				10,724	3,048,473			3,048,473	
15) Town of North Hempstead Village of North Hills	Village interested in participating in shared tree work, paving & repair, pavement marking and signs services with the Town of North Hempstead	14,000				14,000	155,163,278			155,163,278	
16) Town of North Hempstead Village of Lake Success	Village interested in participating in shared storm cleaning services with the Town of North Hempstead	13,226				13,226	155,163,278			9,406,182	
17) Town of North Hempstead Village of Kensington	Village interested in participating in shared storm cleaning services with the Town of North Hempstead	6,028				6,028	155,163,278			3,164,094	
18) Town of North Hempstead Village of Great Neck Estates	Village interested in participating in shared storm cleaning services with the Town of North Hempstead	1,500				1,500	155,163,278			7,673,326	
19) Town of North Hempstead Village of Great Neck	Village interested in participating in shared storm cleaning services with the Town of North Hempstead	3,723				3,723	155,163,278			7,197,711	
20) Town of North Hempstead Village of Roslyn Estates	Village interested in participating in shared swift reach 911 services with the Town of North Hempstead	1,200				1,200	155,163,278			1,135,096	
	Village interested in participating in shared gas purchasing services with the Town of North Hempstead	950		2,150		2,150	1,135,096			1,135,096	
21) Town of North Hempstead Village of East Williston	Village wants to expand the current fuel purchase program with the Town of North Hempstead to include the villages entire fire department fleet of vehicles	2,010				2,010	155,163,278			2,000,000	
							2,000,000			2,000,000	
<u>PART C - Villages to Villages</u>											
22) Incorporated Village of Great Neck Plaza Incorporated Village of Great Neck Estates	Villages to work cooperatively on the design and implementation of a salt storage shed to serve the winter deicing needs of both villages	3,000				11,500	2,875,362			2,875,362	
		8,500					7,673,326			7,673,326	
23) Incorporated Village of Great Neck Plaza Incorporated Village of Russell Gardens Incorporated Village of Kensington	Villages to work cooperatively on implementing a shared garbage services program	20,000					2,875,362			2,875,362	
		4,479					1,209,708			1,209,708	
		not stated				24,479	3,164,094			1,209,708	
24) Village of New Hyde Park Village of Stewart Manor Village of Floral Park Village of South Floral Park Village of Bellerose	Housing a Public Works facility in one central location for all the villages	Not specified					4,290,192			4,290,192	
	One central location for all Villages to drop off E-Waste for collection						1,463,500			1,463,500	
	Combine road improvement projects to cut costs on engineering and construction services						24,220,113			24,220,113	
	Combine Tree Removal Contract						408,969			408,969	
	Bid out services for grant writing in order to obtain funding for the above listed projects			0			1,224,167			31,606,941	
25) Nassau County Village of Plandome Village of Plandome Manor Village of Plandome Heights Village of Flower Hill Village of Baxter Estates	The County to repave Middle Neck Road within the Village of Flower Hill.	493,200	(350,000)				932,005,947			932,005,947	
	Share professional arborist services among the villages	2,700					2,562,659			2,562,659	
	Flower Hill and Plandome Manor to share costs associated with the construction of a Pedestrian Path	3,100					611,119			611,119	
	Share costs associated with Blueprint Copying/Scanning services among the villages	1,000					330,000			330,000	
	Increasing proposed personnel sharing among the villages						1,928,909			1,928,909	
				150,000			593,546			5,415,114	
26) Incorporated Village of Valley Stream Incorporated Village of Malverne Incorporated Village of Island Park	Sharing the services of a Valley Stream DPW Sign Shop	Not Specified					28,958,393			28,958,393	
							1,722,156			1,722,156	
							2,415,316			2,415,316	
		182,153,561	(51,445,235)	130,708,326			2,074,817,749	6,432,181,000	411,596	389,138	22,458

Anticipated Savings to the Average Taxpayer

317.56

* Pursuant to Shared Services Projects submitted by the municipalities within Nassau County.

Anticipated Savings as a % of Participating Entities Property Taxes

6.30%

MUNICIPALITIES/GROUP

Project/Initiative

** Amount shown taken directly from the Nassau County 2016 Comprehensive Annual Financial Report (Exhibit T-8, Page 200). The amount is for the year 2015 as this is the most recent year available.

*	*	*	*	Total	Total	# of	# of	# of
Estimated	Estimated	Net	Property	Property Taxes	Property Taxes	Property	Homeowners	Businesses
Cost Savings	Additional	Project	Taxes	for all	for all	Taxpayers	Nassau	Nassau
	Costs	Cost	Levied	Participating	Municipalities	Nassau	County	County
		Savings	in 2017	Municipalities	in Nassau County	County	County	County

Anticipated Savings to the Average Homeowner

????

Anticipated Savings to the Average Business

????

0.059720152

#1
UPDATED

EDWARD P. MANGANO
County Executive



COUNTY OF NASSAU
OFFICE OF THE NASSAU COUNTY EXECUTIVE
1550 Franklin Avenue
Mineola, New York 11501

SHARED SERVICES PLAN SUBMISSION FORM

1. Name of Each Town, Village, City, School District, or Other District Participating in the Plan

Nassau County, Town of Oyster Bay, Town of Hempstead

2. Name of the representative of Each Participant Listed Above

Ed Mangano, Joseph Saladino, Anthony Santino

3. Description of Proposed Shared Service(s)

A shared, automated Roadway Pavement Management System

(see attached for an in-depth explanation of the shared service and a detailed calculation of the cost savings)

4. Estimated Tax Savings and/or Cost Reduction

\$1,308,624

5. Proposed Process for Implementation of Shared Services including laws that will need to be amended or if a referendum will be necessary.

An inter-municipal agreement will be necessary

6. Total Taxes Levied in 2017 by your Municipality or School District

Nassau County \$, Town of Oyster Bay \$298,093,994, Town of Hempstead \$350,921,974

4. Estimated Tax Savings and/or Cost Reduction

\$558,204

5. Proposed Process for Implementation of Shared Services including laws that will need to be amended or if a referendum will be necessary.

An inter-municipal agreement will be necessary

6. Total Taxes Levied in 2017 by your Municipality or School District

Nassau County \$, Town of Oyster Bay \$298,093,994, Town of Hempstead \$350,921,974

NC - 932,005,947

Anticipated Annual Savings

TOB:

* Estimated recurring savings:
2,667.7 man hours x \$68/hr (\$40/hr x 1.7 benefits multiplier) = **\$181,404**

Additional Savings Provided by Nassau County:

- A. Annual Licensing Fees: 25 x \$5,142 = \$128,550
- B. Annual Software Maintenance: 25 x \$1,480 = \$37,000
- C. Hardware (iPads) : 12 x \$325 = \$3,900
- D. Annual iPad data service: 12 X \$40/mos x 12 mos = \$5,760
- E. Total additional savings from County (A+B+C+D) = \$175,210

* 10 minutes saved for data entry per .10 mile + 10 minutes saved for coordination per .10 mile. TOB has 800 miles of road, resulting in a projected time savings of 160,000 minutes = 2,667.7 hours saved per year in inspections and data entry.

TOH:

* Estimated recurring savings:
4,000 man hours x \$94.2/hr (\$60/hr x 1.57 benefits multiplier) = **\$376,800**

Additional Savings Provided by Nassau County:

- A. Annual Licensing Fees: 25 x \$5,142 = \$128,550
- B. Annual Software Maintenance: 25 x \$1,480 = \$37,000
- C. Hardware (iPads) : 12 x \$325 = \$3,900
- D. Annual iPad data service: 12 X \$40/mos x 12 mos = \$5,760
- E. Total additional savings from County (A+B+C+D) = \$175,210

* 10 minutes saved for data entry per .10 mile + 10 minutes saved for coordination per .10 mile. TOH has 1200 miles of road, resulting in a projected time savings of 220,000 minutes = 4,000 hours saved per year in inspections and data entry.

Development Cost

The Nassau County IT Department is developing the app in-house. They estimate a cost of \$200,000 based on average salary and hours spent designing and coding the app. This cost is multiplied by 2 since the County is developing the system once for all 3 municipalities.

TOTAL SAVINGS

TOB Total Savings:	\$356,614
TOH Total Savings:	\$552,010
Development Cost Savings:	\$400,000
(Approx. \$200,000 x 2)	
TOTAL SAVINGS:	\$1,308,624
TOTAL Recurring Savings:	\$558,204

Handwritten calculations:
- 181,404 }
- 376,800 } 558,204
(400,000)

1,582,04

Conroy, Robert

From: Ward, Ed
Sent: Friday, August 25, 2017 11:11 AM
To: Conroy, Robert; Vevante, Nicholas
Subject: Fwd: Internal Cost calculations for Shared Services Road Condition Survey

Sent from my iPhone

Begin forwarded message:

From: "Eisenstein, Ed" <eeisenstein@nassaucountyny.gov>
Date: August 25, 2017 at 10:15:43 AM EDT
To: "Ward, Ed" <eward@nassaucountyny.gov>
Cc: "Bautista, Erick" <ebautista@nassaucountyny.gov>, "dtuman@tohmail.org" <dtuman@tohmail.org>
Subject: Internal Cost calculations for Shared Services Road Condition Survey

Hi Ed,

It was nice to see you yesterday for the shared services meeting. The Information Technology Department at 240 Old Country Road in Mineola would use 2 technicians, 1 being a CSEA member and the other a contractor. IT anticipates 30 working days accumulating an approximate 240 hours of technical programming per technician.

The contractor cost is estimated at \$ 24,000.00
The CSEA Member cost is estimated at \$ 12,720.00

Total In-House Technical Costs \$36,720.00
Total In-House Licensing costs \$ 0

This work would complete the integration for BOTH Town of Oyster Bay and town of Hempstead to use the County GIS System for the Towns to track and collect data on road conditions and pavement inspections.

Ed Eisenstein, CIO

Nassau County Information Technology Department.

www.nassaucountyny.gov

[240 Old Country Road](#)

[Suite 608](#)

[Mineola NY 11501](#)

[Tel: 516 571 4265](#)

[Cel: 516 448 7072](#)

EDWARD P. MANGANO
County Executive



COUNTY OF NASSAU
OFFICE OF THE NASSAU COUNTY EXECUTIVE
1550 Franklin Avenue
Mineola, New York 11501

SHARED SERVICES PLAN SUBMISSION FORM

1. Name of Each Town, Village, City, School District, or Other District Participating in the Plan

County of Nassau, Town of Oyster Bay

2. Name of the representative of Each Participant Listed Above

Edward Mangano, County Executive; Joseph S. Saladino, Town Supervisor

3. Description of Proposed Shared Service(s)

County to provide road paving services (labor/equip) on TOB roads. *See attached

4. Estimated Tax Savings and/or Cost Reduction

\$420,661.94

5. Proposed Process for Implementation of Shared Services including laws that will need to be amended or if a referendum will be necessary.

An Inter-Municipal Agreement will be necessary.

6. Total Taxes Levied in 2017 by your Municipality or School District

Town of Oyster Bay \$298,093,994, Nassau County \$932,005,0947

7. Anticipated Savings in total, and, if known, to the Average Taxpayer, Homeowner, and Business for each proposed Shared Services

TBD

I, Joseph S. Saladino, hereby certify that the information in this form is true and accurate to the best of my knowledge.

Date: 9/6/2017

Signature: 
Print Name: Joseph S. Saladino
Title: Town Supervisor

Signature: _____

Print Name: _____

Title: _____

Signature: _____

Print Name: _____

Title: _____

Road Repaving - Shared Service with Nassau County

These costs developed based upon anticipated annual workload of approximately 7 miles

	Unit
Total Road Length:	36,960.000 feet
Road Width (avg.)	30.000 feet
Total Road Area	1,108,800.000 square feet
Total Road Area	123,200.000 square yard
Asphalt Thickness - 1.5 in	0.125 feet
Road Milling/Repaving Volume	138,600.000 cubic feet
Road Milling/Repaving Volume	5,133.333 cubic yard
Asphalt Required @ 2 tons/cu.yd.	10,266.667 tons
TOB Contractor Milling Cost:	\$ 3.50 square yard
TOB Contractor Asphalt Cost (Supply&Install):	\$ 94.50 ton
Milling Cost	\$ 1.88 square yard
Asphalt Cost	\$ 61.66 ton
NCDPW Crew Productivity:	500.000 tons/day
NCDPW Crew Days:	21 days
NCDPW Crew Daily Rate:	\$ 5,527.59 per day
	TOB Outside Contractor Cost
	Shared Services Cost

Cost Comparison

Task	Amount	Units	TOB Outside Contractor Cost		Shared Services Cost	
			Unit Cost	Total Cost	Unit Cost	Total Cost
Milling of Asphalt	123200.00	sq. yd.	\$3.50	\$431,200.00	\$1.88	\$231,616.00
Asphalt Purchase	10266.67	ton	----	----	\$61.66	\$633,042.67
Asphalt Paving	21	days	----	----	\$5,527.59	\$116,079.39
Asphalt Paving	10266.67	tons	\$94.50	\$970,200.00	----	----
TOTAL COST:				\$1,401,400.00		\$980,738.06
COST SAVINGS:						\$420,661.94

28,15,39

1,15,278.06

\$ 256,021.94

Conroy, Robert

From: Colin Bell <cbell@oysterbay-ny.gov>
Sent: Wednesday, September 13, 2017 12:57 PM
To: Arnold, Kenneth
Cc: Fasano, Michael; Yansick, Christopher; Richard Lenz; Shah-Gavnoudias, Shila; Conroy, Robert; Richard LaMarca
Subject: RE: TOB Shared Service - Crew Cost for resurfacing
Attachments: County Road Pave Cost Est - with 10-Wheelers.xlsx; County Road Pave Cost Est - with out 10-Wheelers.xlsx

Ken – Thank you for preparing the attached cost estimate for County equip/labor to be applied towards Town road jobs.

Your estimate included the County's provision of 8 Mack Ten Wheelers. I believe this item was included because we believed there to be a compatibility issue between Town and County equipment in which Town trucks would not be able to dump asphalt into the County paver. The Town has addressed this compatibility issue internally and do not require the County's provision of 8 Mack Ten Wheelers for this purpose.

For this reason, I have revised the cost estimate for your review and approval. After having removed the value of the 8 Mack Ten Wheelers and associated 8 workers, the County Cost estimate would be reduced from \$13,367.59/day to \$6,327.59/day. The purpose of preparing this cost estimate is to have it applied to the Nassau County Shared Services Plan.

Please review and let me know if you concur with the estimate I've arrived at.

Thank you,

Colin Bell, M.P.A.
Deputy Commissioner
Dept. of Intergovernmental Affairs
977 Hicksville Road
Massapequa, NY 11758
Ph: (516)797-4187
Fax: (516)797-4589
CBell@oysterbay-ny.gov

From: Arnold, Kenneth [mailto:karnold@nassaucountyny.gov]
Sent: Wednesday, September 06, 2017 12:26 PM
To: Colin Bell
Cc: Fasano, Michael; Yansick, Christopher
Subject: TOB Shared Service - Crew Cost for resurfacing

Colin

As requested

This message (including any attachments) may contain confidential information and is intended only for the individual or individuals named. If you are not the intended recipient, you should delete this message immediately. If you received this message in error, please notify the sender immediately.



DATE 9/6/2017
PROJECT: Services -

Comments or special instructions: Listed below are the prices for truck and machine work. (All data is based on an eight hour work day on straight time. Working outside of normal hours would increase costs)

Item	Quantity	Unit price (per hour)	Notes	Amount
Workers - Salary	5	\$ 50.00	8 hours	\$ 2,000.00
Workers - Fringe		53.2229%		\$ 2,767.59
Paver	1	\$ 80.00	8 hours	\$ 640.00
Large Roller	1	\$ 65.00	8 hours	\$ 520.00
Small Roller	1	\$ 50.00	8 hours	\$ 400.00
TOTAL				\$ 6,327.59

** The Finge Rate is 53.2229% **

If you have any questions concerning this quotation,
 Contact Name, Phone Number, E-mail



DATE 9/6/2017
PROJECT: Services -

Comments or special instructions: Listed below are the prices for truck and machine work. (All data is based on an eight hour work day on straight time. Working outside of normal hours would increase costs)

Item	Quantity	Unit price (per hour)	Notes	Amount
Workers - Salary	13	\$ 50.00	8 hours	\$ 5,200.00
Workers - Fringe		53.2229%		\$ 2,767.59
Paver	1	\$ 80.00	8 hours	\$ 640.00
Large Roller	1	\$ 65.00	8 hours	\$ 520.00
Small Roller	1	\$ 50.00	8 hours	\$ 400.00
Mack Ten Wheelers	8	\$ 60.00	8 hours	\$ 3,840.00
TOTAL				\$ 13,367.59

** The Finge Rate is 53.2229% **

If you have any questions concerning this quotation,
 Contact Name, Phone Number, E-mail

Conroy, Robert

From: Shah-Gavnoudias, Shila
Sent: Thursday, September 07, 2017 11:18 AM
To: Conroy, Robert; Arnold, Kenneth; Fasano Jr, Michael; Marino, Anthony M
Cc: Ward, Ed
Subject: RE: Nassau/TOB Road Pave Shared Service Submission
Attachments: TOB paving.xlsx

Bob,

See attached. Daily crew rate is \$13,367.59 and not \$5,527.59. The attached was shared with TOB in putting together the IMA.

From: Conroy, Robert
Sent: Thursday, September 07, 2017 9:13 AM
To: Shah-Gavnoudias, Shila <sshahgavnoudias@nassaucountyny.gov>; Arnold, Kenneth <karnold@nassaucountyny.gov>; Fasano Jr, Michael <mfasano1@nassaucountyny.gov>; Marino, Anthony M <AMarino@nassaucountyny.gov>
Cc: Ward, Ed <eward@nassaucountyny.gov>
Subject: FW: Nassau/TOB Road Pave Shared Service Submission

Shila,

Don't know if you saw this or if so are in agreement with amounts represented as County estimated costs under "Shared Services Cost" on the attached schedule. Please review and let me know if ok and coordinate with everything else you are getting for me today.

Thanks - Bobby

From: Colin Bell [<mailto:cbell@oysterbay-ny.gov>]
Sent: Wednesday, September 06, 2017 4:24 PM
To: Ward, Ed <eward@nassaucountyny.gov>
Cc: Vevante, Nicholas <nvevante@nassaucountyny.gov>; Conroy, Robert <rconroy@nassaucountyny.gov>; Richard LaMarca <rlamarca@oysterbay-ny.gov>; Richard Lenz <rlenz@oysterbay-ny.gov>
Subject: Nassau/TOB Road Pave Shared Service Submission

Deputy Executive Ward – Please see attached shared service proposal between Town of Oyster Bay and County of Nassau. This proposal has been previously discussed by your Team and TOB, however it still requires the County Executives signature. I hope you can help with this effort.

Please call with questions.

Thank you,

Colin Bell, M.P.A.
Deputy Commissioner
Dept. of Intergovernmental Affairs
977 Hicksville Road
Massapequa, NY 11758
Ph: (516)797-4187

[MOG # 2 - 8/25/17 - 10:30 A.M.]

#2, 26, 25

SHARED SERVICES PLAN SUBMISSION FORM

1. Name of Each Town, Village, City, School District, or Other District Participating in the Plan

City of Long Beach, NY; Proposed Participants – City of Long Beach School District, Garden City & Nassau County.

2. Name of the representative of Each Participant Listed Above

Jack Schnirman, City Manager; David Weiss, Superintendent Long Beach School District Nassau County; Brian Daughney, Mayor Garden City

3. Description of Proposed Shared Service(s)

• **Proposed Consolidation of Wastewater (Sewer) Services:**
 Over the course of many years, the City has been faced with balancing the cost of sewer operations and plant modifications along with the mandate to provide the maximum service at the least cost for its taxpayers. The City is currently planning for the conversion of its 70-year-old wastewater treatment plant (WWTP) into a pump station. The pump station will transfer the wastewater from the City and Lido Beach to the County's Bay Park Sewage Treatment Plant (STP) for treatment. Benefits of this proposed shared services initiative include:

Shared Services Benefits:

- o Consolidation of treatment resources;
- o Centralized treatment at modern, hardened facility in Bay Park;
- o Reduces need for critical infrastructure on the barrier island; and
- o Consolidation of certified operators.

Economic Benefits:

- o Less capital than upgrading and hardening existing treatment facility;
- o The current Long Beach plant would require \$48 Million to harden site from future storms and sea level change and an additional \$130 Million to undertake repairs and capital improvements to remove Nitrogen to limits of technology – total cost of \$178 Million;
- o To divert the City's wastewater to Bay Park is estimated to cost \$50 Million – a significant cost reduction over the upgrading and hardening the WWTP;
- o Overall reduction of energy to treat City's wastewater and improvements to water quality; and
- o Future costs for Long Beach residents and other barrier island residents would be reduced and it would make greater use of the existing County's Bay Park facility.

#2

\$128 Million

- **IMA for various shared services with School District:**

The City currently has an IMA in place with the Long Beach School District for shared use of each other's facilities and equipment, as well as shared services. Facilities include Ice Hockey Arena, Recreation Field and various school grounds. Shared equipment and services include bucket trucks, sweepers, sign shop, equipment used for lining of parking lots, snow removal, sanding, salting, competitive bidding, seeking grants that benefit both parties, buses for summer programs, Civil Service Commission services, and other items. The City is expected to meet with the school district within the next month to discuss existing shared services and possibly expand the IMA with additional, new cost saving opportunities.

H25

- **Snow Removal for County Roads:**

The City of Long Beach will seek to explore providing efficient and effective removal of snow, salting and sanding on County owned roads located within City limits. This would allow City employees charged with snow removal to respond more quickly to changing road conditions in the area for the possible exchange of materials or reimbursement for time & materials to clear the roads. This improves safety conditions at possibly lower rate for the County.

H2

- **Shared Police Services:**

The City's police force represents another area that could be considered for inter-municipal cooperation. The City would be amenable to exploring the feasibility of providing police services from Point Lookout to Silver Point. This approach would allow the city to expand its patrol in the nearby areas while reducing of operating costs for the County/TOH Public Safety. The fiscal impact to the City would include bringing on 15-20 more officers, approximately four more vehicles with minimal incidental supply & equipment costs. The City would seek reimbursement from the County/TOH while creating efficiencies.

H2

- **Mulch** – The City's DPW and Garden City are proposing shared services for the use of mulch. The City currently spends approximately \$10,000-\$12,000 annually on the purchase of mulch. Garden City has historically mulched all their leaves and seeks various avenues to get rid of its Mulch each year. This arrangement will be beneficial for both municipalities and the environment.

H26

4. Estimated Tax Savings and/or Cost Reduction

Estimated Tax Savings and/or Cost Reduction totals \$128 Million.

5. Proposed Process for Implementation of Shared Services including laws that will need to be amended or if a referendum will be necessary.

Over the next several months, the City will look to assess the feasibility of each proposed shared service. This will include further discussions with all stakeholders, clearly laying out all financial impacts and identifying all efficiencies.

Once all cost-benefit analysis has been completed we will seek to move forward with the implementation of those proposed services that are feasible. The city and the partnering municipalities will develop a plan and establish the framework for the shared services. This may include code amendments (i.e., proposed waste water consolidation) and various resolutions to be approved by the City's legislative body.

The City will then look to manage and evaluate the shared service and make changes where needed.

6. Total Taxes Levied in 2017 by your Municipality or School District

Total Taxes Levied in FY 2017 - \$35,794,272

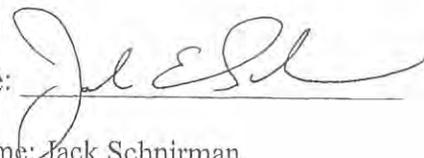
7. Anticipated Savings in total, and, if known, to the Average Taxpayer, Homeowner, and Business for each proposed Shared Services

Anticipated savings of \$128 Million in total.

I, Jack Schnirman, hereby certify that the information in this form is true and accurate to the best of my knowledge.

Date: 6/6/2017

Signature:



Print Name: Jack Schnirman

Title: City Manager

YEARLY COST OF SNOW

20%

LOCATION	LANE MILE	COST	FLEET OVERHEAD	TOTAL
CNTY RD AT MALVERNE	7.828	\$14,198.49	\$2,839.70	\$17,038.19
CNTY RD AT LONG BEACH	8.7075	\$15,793.74	\$3,158.75	\$18,952.49

SNOW
 Assumption :
 Avg snow fall, use 2018 Request budget as baseline

PWGEN0260 -2018 Bud

AA-SALARY	\$ 1,627,100
BB-EQUIPMENT	\$ 9,889
DD-GENERAL EX	\$ 1,915,628
DE-CONTRACTUAL	\$ 175,000
DEJANA IND (SWEEP RENTAL) to GEN0240	\$ (100,000)
TOTAL	<u>\$ 3,627,617</u>

TOTAL BUD	BUDGET	TOTAL CTNY LANE MILE	CNTY RD AT MALVERNE	% OF COUNTY RD IN MALVERNE	COST
SUB TOTAL COST	\$3,627,617	2000	7.828	0.39%	\$14,198.49
20% EQ AND FUEL					\$2,839.70
TOTAL					<u>\$17,038.19</u>

TOTAL BUD	BUDGET	TOTAL CTNY LANE MILE	CNTY RD AT LONG BEACH	% OF COUNTY RD IN LONG BEACH	COST
SUB TOTAL COST	\$3,627,617	2000	8.7075	0.44%	\$15,793.74
20% EQ AND FUEL					\$3,158.75
TOTAL	0				<u>\$18,952.49</u>

EDWARD P. MANGANO
County Executive



#4, #32, #31, #32

MTG #4 - 8/25/17 - 12:30 P.M.

COUNTY OF NASSAU
OFFICE OF THE NASSAU COUNTY EXECUTIVE
1550 Franklin Avenue
Mineola, New York 11501

SHARED SERVICE PANEL SUGGESTION FORM

1. Name of Town, Village, City or School District

Village of Plandome Manor

2. Name of representative from Town, Village, City or School District

Mayor Barbara Donno

3. Description of Proposed Shared Service(s)

1. The Village will enter into an IMA with the County to acquire NC property on N. Plandome Road Sec. 5, Blk. E Lot 6. once all the necessary repairs and maintenance are done to bring it up to village standards. The County will achieve savings by no longer having to maintain the property. The Village's savings come from having the county absorb the cost of repairing the steps and walkway to the beach, cleanup of the property and repairs to the pedestrian path.
2. Proposed shared Professional Arborist Services with Village of Plandome, Flower Hill and Plandome Heights. Currently all villages hire independently. By sharing this service we are able to receive a per visit discount to the regular rate of \$150 per site visit.
3. Shared Blueprint Copying/Scanning Services. The Village of Plandome Manor will use Village of Flower Hill's wide format copier/scanner. The service will cost Plandome Manor \$2 per page. Currently Plandome Manor's cost is \$6 page. We will achieve a direct cost savings.
4. Shared street sweeping services utilizing Village of Flower Hill equipment

#4

#31

#32

4. Estimated Tax Savings and/or Cost Reduction

Item 1. Estimated savings for Village is \$41,000,; Item 2: \$200/yr.; Item 3: \$250/yr; Item 4: \$250/yr

5. Proposed Process for Implementation of Shared Services including laws that will need to be amended or if a referendum will be necessary.

An IMA will need to be drawn up with Nassau County in order to facilitate item 1. Items 2 -4 will need either an IMA or other agreements with the service provider.

6. Total Taxes Levied in 2017 by your Municipality or School District

\$611,119

PLANDOME MANOR PROPERTY TRANSFER

STAIR RECONSTRUCTION

40 YARDS OF CEMENT AT \$94 A YARD

\$3760

32 YARDS DEBRIS AT 48.40 A YARD

\$1548.80

360 HOURS OF LABOR

\$18000

SNOW AND ICE CONTROL

8 TONS OF SALT AT \$70 AND 8 TONS OF SAND AT \$25

\$760

80 HOURS OF LABOR

\$4000

GENERAL CLEAN-UP INCLUDING TREE REMOVAL AND TREE MAINTENANCE

40 YARDS DEBRIS AT 48.40 A YARD

\$1936

448 HOURS OF LABOR

\$22400

GRASS MAINTENANCE

7 YARDS OF DEBRIS AT 48.40 A YARD

\$338.80

168 HOURS OF LABOR

\$8400

TOTAL 61,143.60 (without fringe)

TOTAL \$ 80,376.91 (with fringe)

7. Anticipated Savings in total, and, if known, to the Average Taxpayer, Homeowner, and Business for each proposed Shared Services

Estimated Savings: \$41,700 or approx. 1% of our tax levy

I, Barbara Donno, hereby certify that the information in this form is true and accurate to the best of my knowledge.

Date: June 5, 2017

Signed: Barbara Donno

Print Name: Barbara Donno

Title: Mayor

Incorporated Village of
PLANDOME



MANOR

55 Manhasset Avenue
Plandome Manor, NY 11030
(516) 627-3701
Fax (516) 627-7067
PlandomeManor@optonline.net

August 25, 2017

Village of Plandome Manor Maintenance Cost for North Plandome Road Property

Regular Maintenance:

One third of annual maintenance contract

\$7,245.68 per year
\$603.81 per month

Snow Removal:

One third of snow removal contract

From 2012-2017 \$7,060
Average \$1,412 per year

Total maintenance= \$8,658 per year

MAYOR
Barbara C. Donno

DEPUTY MAYOR
Matthew Clinton

TRUSTEES
Tony DeSousa
Patricia O'Neill, R.A.
James Baydar

BUILDING INSPECTOR
Edward P. Butt, RA AIA

STREET COMMISSIONER
Tony DeSousa

VILLAGE CLERK
Randi I. Malman

VILLAGE TREASURER
Mary Jo Bella

VILLAGE COUNSEL
Certilman Balin, LLP

VILLAGE JUSTICE
Saul Kobrick

Robert Keogh
P.O. Box 1491
Port Washington, NY 11050

Estimate

Date	Estimate#
8/30/2017	1013

Name / Address
Village of Plandome Manor 53 Manhasset Ave. Manhasset, NY 11030

Description	Qty	Total
Concrete steps to beach; Remove and replace existing concrete steps with new concrete steps from the beach to the jogging path.		\$14,600.00
	Sales Tax (0.0%)	\$0.00
	Total	\$14,600.00

Robert Keogh
P.O. Box 1491
Port Washington, NY 11050

Estimate

Date	Estimate #
8/30/2017	1012

Name / Address
Village of Plandome Manor 53 Manhasset Ave. Manhasset, NY 11030

Description	Qty	Total
Repair wood decking/walk near bottom of concrete steps that goes thru the tall reeds and leads to the bay. We hope to use existing materials nearby to fill in where decking is missing and to secure all in a safer manor.		610.00
Sales Tax (0.0%)		\$0.00
Total		\$610.00

Robert Keogh
P.O. Box 1491
Port Washington, NY 11050

Estimate

Date	Estimate #
8/30/2017	1011

Name / Address
Village of Plandome Manor 53 Manhasset Ave. Manhasset, NY 11030

Description	Qty	Total
Repair of jogging path as needed. Cut out where roots have push path up and cut if able to. Refill with hot asphalt and roll.		1,360.00
Sales Tax (0.0%)		\$0.00
Total		\$1,360.00

Robert Keogh
P.O. Box 1491
Port Washington, NY 11050

Estimate

Date	Estimate #
8/30/2017	1014

Name / Address
Village of Plandome Manor 53 Manhasset Ave. Manhasset, NY 11030

Description	Qty	Total
Clean out woods of all fallen trees and branches. Also some from along jogging path on bay side. We will put all up to 10 inches through a wood chipper/ 2 piles, and cut and stack bigger pieces.		3,220.00
		Sales Tax (0.0%) \$0.00
		Total \$3,220.00

Conroy, Robert

From: Sallie, Sean E
Sent: Tuesday, August 29, 2017 6:34 PM
To: Becker, Francis
Cc: Arnold, Kenneth; Cuomo, Joseph; Conroy, Robert; Vevante, Nicholas; Ward, Ed
Subject: Plandome Manor - Shared Services Proposal
Attachments: Process for Property Transfer from Nassau County To Vill. of Plandome Manor.pdf

Mr. Becker,

Please see the attached memo summarizing the subdivision and property transfer process/timeline in regard to the Plandome Manor shared services proposal. Feel free to reach out should you have any questions. Thank you.

Sean

Sean E. Sallie, AICP

Planning Division Supervisor

Nassau County Department of Public Works

1194 Prospect Avenue, Westbury, NY 11590

Phone: (516)-571-9342

Email: ssallie@nassaucountyny.gov

Edward P. Mangano
County Executive

Shila Shah-Gavoudias
Commissioner

William Nimmo
Deputy Commissioner



Nassau County Department of Public Works Planning Commission

Jeffrey H. Greenfield
Chair

Leonard Shapiro
Vice-Chair

Jeffrey Bass
Ronald J. Ellerbe
Neal Lewis
Donna Martini
Mary A. McCaffery

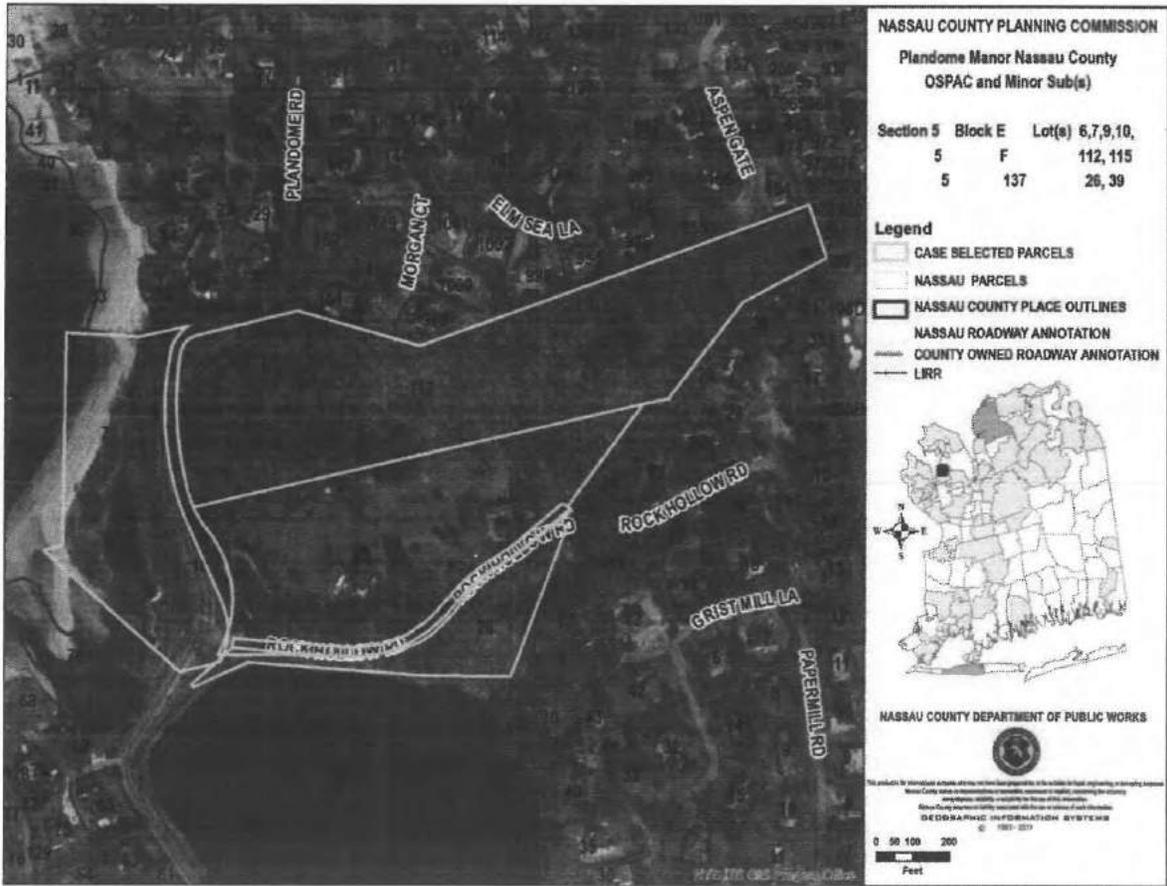
1194 Prospect Avenue
Westbury, New York 11590-2923
516-571-9600
www.nassaucountyny.gov

STEPS FOR TRANSITION OF NASSAU COUNTY PROPERTY TO VILAGE OF PLANDOME MANOR

1. To acquire just lots 6 and 7 depicted on the attached map (see page 2), they must be subdivided from lots 9 and 10, unless the Village of Plandome Manor and Nassau County agree to transfer all four lots as one parcel (transfer all of existing parcel).
2. Lots 112 and 15 will require a survey in order to move forward with a subdivision (lot-line adjustment). County and Plandome Manor to determine responsibility for preparing and paying for subdivision survey.
3. To initiate the subdivision and transfer process: Write letter to Kevin Walsh, Dep. County Attorney, requesting the acquisition of the specific lots from Nassau County. This letting will initiate a concurrent OSPAC review and minor subdivision application needed to execute these transactions.
4. The follow chart will outline the process and correlating timeline:

ACTION	TIMEFRAME
1. Request lots from County in letter to County Attorney's Office (Subdivision survey assumed to be completed before Starting point)	Starting point
2. County and Plandome Manor to submit joint application for subdivision to Planning Commission.	Week 2-3
3. OSPAC Meeting – Introduction of case	Week 2-3
4. Planning Commission Meeting – Public Hearing	Week 2-3
5. OSPAC Meeting – recommendation vote on action	Week 6 - 7
6. Planning Commission Meeting – Recommendation Vote	Week 7 – 8
7. Planning Commission Meeting – Subdivision Application	Week 7 - 8
8. Village of Plandome Manor Subdivision Approval	Week 2 - 8
9. OSPAC Resolution sent to Legislature for approval	Week 9 – 10
10. County Executive approves transaction	Week 11 -

5. The realistic timeframe for this process is approximately 4 months. Timeline assumes 2 OSPAC meetings in sequential months and 1 Planning Commission meeting to resolve OSPAC hearing, OSPAC recommendation, and subdivision application.





Incorporated Village of Malverne

99 Church Street • Malverne, New York 11565-1726
Phone: (516) 599-1200 • Fax: (516) 599-0613

Patricia Ann Norris-McDonald, *Mayor*

#5
#6
#7
#1

Patricia Canzoneri-Fitzpatrick, *Deputy Mayor*
John J. O'Brien, *Trustee*
Keith M. Corbett, *Trustee*
Perry Cuocci, *Trustee*

Teresa Emmel, *Clerk-Treasurer*
Joseph Gentile, *Village Attorney*

MTG #1 - 8/25/17 - 9:30 A.M.

June 5, 2017- DELIVERED BY HAND

REC'D JUN - 8 2017

Honorable Edward P. Mangano
Nassau County Executive
The Theodore Roosevelt Executive & Legislative Building
1550 Franklin Avenue
Mineola, NY 11501

RE: Shared Services Plan Submission Form On Behalf Of the Village Of:
Cedarhurst, East Rockaway, Freeport, Island Park, Lawrence, Lynbrook, Malverne,
Rockville Centre, Valley Stream

Dear County Executive Mangano:

I enclose the completed Shared Services Plan Submission Form as referenced above. All original signatures from the mayors of those villages listed are attached to the form.

Yours truly,

Teresa Emmel
Clerk-Treasurer
Village of Malverne

Enclosure: Shared Services Plan Submission Form



COUNTY OF NASSAU
OFFICE OF THE NASSAU COUNTY EXECUTIVE
1550 Franklin Avenue
Mineola, New York 11501

SHARED SERVICES PLAN SUBMISSION FORM

1. Name of Each Town, Village, City, School District or Other Districts Participating in the Plan
Villages of Cedarhurst, East Rockaway, Freeport, Island Park, Lawrence, Lynbrook, Malverne, Rockville Centre and Valley Stream

2. Name of the Representative of Each Participant Listed Above

Cedarhurst – Benjamin Weinstock, Mayor
East Rockaway – Bruno Romano, Mayor
Freeport – Robert Kennedy, Mayor
Island Park – Michael McGinty, Mayor
Lawrence – Alex Edelman, Mayor
Lynbrook – William Hendrick, Mayor
Malverne – Patricia McDonald, Mayor
Rockville Centre – Francis Murray, Mayor
Valley Stream – Edwin Fare, Mayor

3. Description of Proposed Shared Service(s)

- Cooperative Agreement with Nassau County for Nassau County to provide crossing guard personnel at all school locations within the villages listed on the application; #5
- Cooperative Agreement with Nassau County and villages listed on the application for those villages to provide street sweeping of county roads that fall within the villages' jurisdiction; #6
- Cooperative Agreement with Nassau County and villages listed on the application for those villages to provide snow plowing of county roads that fall within the villages' jurisdiction; #7
- Cooperative Agreement with neighboring villages to develop an evacuation plan that will address the relocation of equipment and personnel in times of coastal evacuations or other emergency situations;
- Cooperative Agreement among villages listed on the application for shared use of bucket truck and shared use of vacuum truck;
- Cooperative Agreement among villages for use of transfer station(s);
- Cooperative Agreement for tree removal services;
- Cooperative Proposal For Services to build and install an escape rope training structure for firefighters who must now use the state-mandated rope system;
- Cooperative Purchasing of street signs;
- Cooperative Purchasing for tires and Installation of tires;
- Cooperative Purchasing for printing of election ballots;
- Cooperative Purchasing for installation and annual inspection of fire extinguishers.

#27

4. Estimated Tax Savings and/or Cost Reduction.

TO BE DETERMINED

5. Proposed Process for Implementation of Shared Services including laws that will need to be amended or if a referendum will be necessary.

WE WILL BE HOLDING OUR THIRD MEETING TO FORMULATE THE PROCESS FOR THE SHARED SERVICE OUTLINED IN #3 OF THE APPLICATION.

6. Total Taxes Levied in 2016-17 by your Municipality or School District

Cedarhurst	\$ 1,722,156
East Rockaway	\$ 9,908,397
Freeport	\$41,899,831
Island Park	\$ 2,415,316
Lawrence	\$ 2,486,646
Lynbrook	\$31,009,472
Malverne	\$13,888,760
Rockville Centre	\$28,688,848
Valley Stream	\$28,958,393

7. Anticipated Savings in total, and, if known, to the Average Taxpayer, Homeowner, and Business for each proposed Shared Services

TO BE DETERMINED

We, the Villages of Cedarhurst, East Rockaway, Freeport, Island Park, Lawrence, Lynbrook, Malverne, Rockville Centre and Valley Stream hereby certify that the information in this form is true and accurate to the best of our knowledge. **(SEE ATTACHED PAGES FOR ORIGINAL SIGNATURES FROM EACH VILLAGE.)**

DATE: June 2, 2017

VILLAGE OF CEDARHURST

Signature: _____

Print Name: Benjamin Weinstock

Title: Mayor

VILLAGE OF EAST ROCKAWAY

Signature: _____

Print Name: Bruno Romano

Title: Mayor

VILLAGE OF FREEPORT

Signature: _____

Print Name: Robert Kennedy

Title: Mayor

VILLAGE OF ISLAND PARK

Signature: _____

Print Name: Michael McGinty

Title: Mayor

VILLAGE OF LAWRENCE

Signature: _____

Print Name: Alex Edelman

Title: Mayor

VILLAGE OF LYNBROOK

Signature: _____

Print Name: William Hendrick

Title: Mayor

VILLAGE OF MALVERNE

Signature: _____

Print Name: Patricia McDonald

Title: Mayor

VILLAGE OF ROCKVILLE CENTRE

Signature: _____

Print Name: Francis Murray

Title: Mayor

VILLAGE OF VALLEY STREAM

Signature: _____

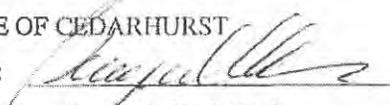
Print Name: Edwin Fare

Title: Mayor

We, the Villages of Cedarhurst, East Rockaway, Freeport, Island Park, Lawrence, Lynbrook, Malverne, Rockville Centre and Valley Stream hereby certify that the information in this form is true and accurate to the best of our knowledge.

DATE: June 2, 2017

VILLAGE OF CEDARHURST

Signature: 

Print Name: Benjamin Weinstock

Title: Mayor

VILLAGE OF EAST ROCKAWAY

Signature: _____

Print Name: Bruno Romano

Title: Mayor

VILLAGE OF FREEPORT

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Print Name: Robert Kennedy

Title: Mayor

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VILLAGE OF VALLEY STREAM

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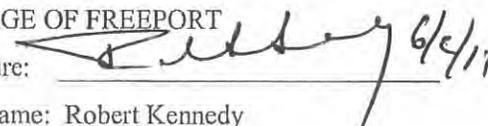
VILLAGE OF EAST ROCKAWAY

Signature: _____

Print Name: Bruno Romano

Title: Mayor

VILLAGE OF FREEPORT

Signature:  6/2/17

Print Name: Robert Kennedy

Title: Mayor

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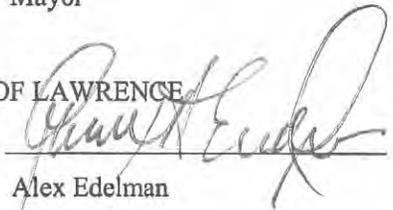
VILLAGE OF ISLAND PARK

Signature: _____

Print Name: Michael McGinty

Title: Mayor

VILLAGE OF LAWRENCE

Signature:  _____

Print Name: Alex Edelman

Title: Mayor

VILLAGE OF LYNBROOK

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Title: Mayor

VILLAGE OF VALLEY STREAM

Signature: _____

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We, the Villages of Cedarhurst, East Rockaway, Freeport, Island Park, Lawrence, Lynbrook, Malverne, Rockville Centre and Valley Stream hereby certify that the information in this form is true and accurate to the best of our knowledge. **(SEE ATTACHED PAGES FOR ORIGINAL SIGNATURES FROM EACH VILLAGE.)**

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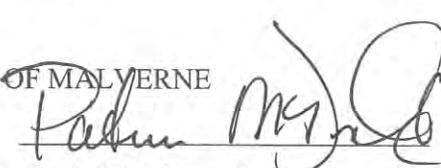
VILLAGE OF LYNBROOK

Signature: _____

Print Name: William Hendrick

Title: Mayor

VILLAGE OF MALVERNE

Signature:  _____

Print Name: Patricia McDonald

Title: Mayor

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Print Name: Francis Murray

Title: Mayor

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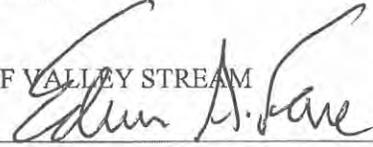
VILLAGE OF MALVERNE

Signature: _____
Print Name: Patricia McDonald
Title: Mayor

VILLAGE OF ROCKVILLE CENTRE

Signature: _____
Print Name: Francis Murray
Title: Mayor

VILLAGE OF VALLEY STREAM

Signature: 
Print Name: Edwin Fare
Title: Mayor

YEARLY COST OF SWEEPING

20%

LOCATION	LANE MILE	COST	FLEET OVERHEAD	TOTAL
CNTY RD AT MALVERNE	7.828	\$3,702.64	\$740.53	\$4,443.17
CNTY RD AT CEDAHURST	6.826	\$3,228.70	\$645.74	\$3,874.44
CNTY RD AT E ROCKAWAY	10.542	\$4,986.37	\$997.27	\$5,983.64
CNTY RD AT FREEPORT	36.824	\$17,417.75	\$3,483.55	\$20,901.30
CNTY RD AT ISLAND PK	4.25	\$2,010.25	\$402.05	\$2,412.30
CNTY RD AT LAWRENCE	9.392	\$4,442.42	\$888.48	\$5,330.90
CNTY RD AT LYNBROOK	27.529	\$13,021.22	\$2,604.24	\$15,625.46
CNTY RD AT ROCKVILLE CTR	22.055	\$10,432.02	\$2,086.40	\$12,518.42
CNTY RD AT VALLEY STREAM	13.9217	\$6,584.96	\$1,316.99	\$7,901.96

78,991.59

2018 REQUEST BUDGET GEN0240

Sweeping

Assumption :

Avg Road maintenance use 2018 Request budget as baseline

Assumption-USE 2018 BUD REQUEST-PWGEN0240

DEJANA IND (SWEEP RENTAL)	\$ 100,000.00
DEJANA IND (SWEEP RENTAL)-from GEN0260	\$ 100,000.00
LIOTTA (DEBRIS REMOVAL)	\$ 250,000.00
SAL (8HR X \$50 X 5 MAN X248 DAYS)	\$ 496,000.00
	<u>\$ 946,000.00</u>

TOTAL BUD	BUDGET	TOTAL CTNY LANE MILE	CNTY RD AT MALVERNE	% OF COUNTY RD IN MALVERNE	COST
SUB TOTAL COST	\$946,000	2000	7.828	0.39%	\$3,702.64
20% OVERHEAD AND FUEL					<u>\$740.53</u>
TOTAL					<u>\$4,443.17</u>

TOTAL BUD	BUDGET	TOTAL CTNY LANE MILE	CNTY RD AT CEDAHURST	% OF COUNTY RD IN CEDERHURST	COST
SUB TOTAL COST	\$946,000	2000	6.826	0.34%	\$3,228.70
20% OVERHEAD AND FUEL					<u>\$645.74</u>
TOTAL					<u>\$3,874.44</u>

TOTAL BUD	BUDGET	TOTAL CTNY LANE MILE	CNTY RD AT E ROCKAWAY	% OF COUNTY RD IN E ROCKWAY	COST
SUB TOTAL COST	\$946,000	2000	10.542	0.53%	\$4,986.37
20% OVERHEAD AND FUEL					<u>\$997.27</u>
TOTAL					<u>\$5,983.64</u>

TOTAL BUD	BUDGET	TOTAL CTNY LANE MILE	CNTY RD AT FREEPORT	% OF COUNTY RD IN FREEPORT	COST
SUB TOTAL COST	\$946,000	2000	36.824	1.84%	\$17,417.75
20% OVERHEAD AND FUEL					<u>\$3,483.55</u>
TOTAL					<u>\$20,901.30</u>

TOTAL BUD	BUDGET	TOTAL CTNY LANE MILE	CNTY RD AT ISLAND PK	% OF COUNTY RD IN ISLAND PK	COST
SUB TOTAL COST	\$946,000	2000	4.25	0.21%	\$2,010.25
20% OVERHEAD AND FUEL					<u>\$402.05</u>
TOTAL					<u>\$2,412.30</u>

TOTAL BUD	BUDGET	TOTAL CTNY LANE MILE	CNTY RD AT LAWRENCE	% OF COUNTY RD IN LAWRENCE	COST
SUB TOTAL COST	\$946,000	2000	9.392	0.47%	\$4,442.42
20% OVERHEAD AND FUEL					\$888.48
TOTAL					<u>\$5,330.90</u>

TOTAL BUD	BUDGET	TOTAL CTNY LANE MILE	CNTY RD AT LYNBROOK	% OF COUNTY RD IN LYNBROOK	COST
SUB TOTAL COST	\$946,000	2000	27.529	1.38%	\$13,021.22
20% OVERHEAD AND FUEL					\$2,604.24
TOTAL					<u>\$15,625.46</u>

TOTAL BUD	BUDGET	TOTAL CTNY LANE MILE	CNTY RD AT ROCKVILLE CTI	% OF COUNTY RD IN ROCKVIL CTR	COST
SUB TOTAL COST	\$946,000	2000	22.055	1.10%	\$10,432.02
20% OVERHEAD AND FUEL					\$2,086.40
TOTAL					<u>\$12,518.42</u>

TOTAL BUD	BUDGET	TOTAL CTNY LANE MILE	CNTY RD AT VALLEY STREA	% OF COUNTY RD IN VALLEY STREAM	COST
SUB TOTAL COST	\$946,000	2000	13.9217	0.70%	\$6,584.96
20% OVERHEAD AND FUEL					\$1,316.99
TOTAL					<u>\$7,901.96</u>

COOPERATIVE AGREEMENT COST ANALYSIS

Street Sweeping Services on All County Roads within the Incorporated Village of Malverne

- Franklin Avenue – from Foster’s Brook to Dalston Circle
- Ocean Avenue – from Lakeview Avenue to Hempstead Avenue
- Hempstead Avenue – from Ocean Avenue to Nassau Boulevard (Malverne)

Number of Employees Necessary to Perform the Service:	One (1)
Estimated Work Hours Per Employee:	Two (2) Hours
Total Hours:	Two (2) Hours
Average Hourly Salary of All Motor Equipment Operators:	\$45.26
Total Cost Per Day:	\$90.52
Estimated Number of Days Per Year:	156 (3 days per week)
Total Annual Salary Cost:	<u>\$14,121.12</u>
Vehicle Usage - Daily (Per FEMA RATE of \$59 per hour)	\$118 (daily)
Total Annual Vehicle Usage	<u>\$18,408.00</u>
<u>TOTAL ANNUAL SALARY & VEHICLE USE COST:</u>	<u>\$32,529.12</u>

Snow Plowing Services on all County Roads within the Incorporated Village of Malverne

- Franklin Avenue – from Foster’s Brook to Dalston Circle
- Ocean Avenue – from Lakeview Avenue to Hempstead Avenue
- Hempstead Avenue – from Ocean Avenue to Nassau Boulevard (Malverne)

Number of Employees Necessary to Perform the Service:	Four (4)
Estimated Man Hours Per Employee:	Two (2)
Total Hours:	Eight (8)
Average Hourly Salary of All Motor Equipment Operators:	\$45.26
Total Cost Per Day at Straight Time Rate:	<u>\$362.00</u>
Total cost Per Day at Overtime Rate (\$67.89):	<u>\$543.12</u>
Estimated Number of Days:	One (1) Snow Event
Vehicle Usage - Daily (Per FEMA RATE of \$61 per hour)	<u>\$488.00</u>
<u>Salt/Sanding Road (FOR DISCUSSION)</u>	??
<u>TOTAL COST PER 8-HOUR EVENT (EXCLUDES SALT/SAND)</u>	<u>\$850.00 (straight time rate)</u> <u>\$1,031.12 (overtime rate)</u>

FEMA's SCHEDULE OF EQUIPMENT RATES

Cost Code	Equipment	Specification	Capacity/Size	HP	Notes	Unit	Rate
8661	Plow, Cable	Plow Depth	36 in	to 65		hour	\$27.75
8662	Plow, Cable	Plow Depth	48 in	to 110		hour	\$31.75
8450	Plow, Snow, Grader Mntd	Width	to 10 ft		Add to Grader for total rate.	hour	\$16.00
8451	Plow, Snow, Grader Mntd	Width	to 14 ft		Add to Grader for total rate.	hour	\$24.00
8452	Plow, Snow, Truck Mntd	Width	to 15 ft		Add to Truck rate for total rate.	hour	\$10.75
8453	Plow, Snow, Truck Mntd	Width	to 15 ft		With leveling wing. Add to Truck rate for total rate.	hour	\$18.50
8470	Pump			to 4	Does not include Hoses.	hour	\$2.15
8471	Pump			to 6	Does not include Hoses.	hour	\$3.20
8472	Pump			to 10	Does not include Hoses.	hour	\$4.10
8473	Pump			to 15	Does not include Hoses.	hour	\$7.75
8474	Pump			to 25	Does not include Hoses.	hour	\$9.25
8475	Pump			to 40	Does not include Hoses.	hour	\$16.00
8476	Pump			to 60	Does not include Hoses.	hour	\$18.75
8477	Pump			to 95	Does not include Hoses.	hour	\$26.50
8478	Pump			to 140	Does not include Hoses.	hour	\$31.00
8479	Pump			to 200	Does not include Hoses.	hour	\$36.00
8480	Pump			to 275	Does not include Hoses.	hour	\$80.00
8481	Pump			to 350	Does not include Hoses.	hour	\$95.00
8482	Pump			to 425	Does not include Hoses.	hour	\$120.00
8483	Pump			to 500	Does not include Hoses.	hour	\$135.00
8484	Pump			to 575	Does not include Hoses.	hour	\$155.00
8485	Pump			to 650	Does not include Hoses.	hour	\$180.00
8510	Saw, Concrete	Blade Diameter	14 in	to 14		hour	\$6.00
8511	Saw, Concrete	Blade Diameter	26 in	to 35		hour	\$13.50
8512	Saw, Concrete	Blade Diameter	48 in	to 65		hour	\$23.00
8513	Saw, Rock			to 100		hour	\$30.00
8514	Saw, Rock			to 200		hour	\$60.00
8521	Scraper	Scraper Capacity	16 cy	to 250		hour	\$90.00
8522	Scraper	Scraper Capacity	23 cy	to 365		hour	\$130.00
8523	Scraper	Scraper Capacity	34 cy	to 475		hour	\$200.00
8524	Scraper	Scraper Capacity	44 cy	to 600		hour	\$240.00
8560	Snow Blower	Capacity	2,000 tph	to 400		hour	\$140.00
8561	Snow Blower	Capacity	2,500 tph	to 500		hour	\$160.00
8562	Snow Blower	Capacity	3,500 tph	to 600		hour	\$180.00
8550	Snow Blower, Truck Mntd	Capacity	600 tph	to 75	Does not include Truck.	hour	\$37.50
8551	Snow Blower, Truck Mntd	Capacity	1400 tph	to 200	Does not include Truck.	hour	\$70.00
8552	Snow Blower, Truck Mntd	Capacity	2000 tph	to 340	Does not include Truck.	hour	\$110.00
8553	Snow Blower, Truck Mntd	Capacity	2500 tph	to 400	Does not include Truck.	hour	\$120.00
8558	Snow Thrower, Walk Behind	Cutting Width	25 in	to 5		hour	\$3.25
8559	Snow Thrower, Walk Behind	Cutting Width	60 in	to 15		hour	\$7.00
8630	Sprayer, Seed	Working Capacity	750 gal	to 30	Trailer & Truck mounted. Does not include Prime Mover.	hour	\$9.75
8631	Sprayer, Seed	Working Capacity	1250 gal	to 50	Trailer & Truck mounted. Does not include Prime Mover.	hour	\$15.00
8632	Sprayer, Seed	Working Capacity	3500 gal	to 115	Trailer & Truck mounted. Does not include Prime Mover.	hour	\$25.75
8458	Spreader, Chemical	Capacity	5 cy	to 4	Trailer & Truck mounted. Does not	hour	\$4.00
8423	Spreader, Chip	Spread Hopper Width	12.5 ft	to 152		hour	\$50.00
8424	Spreader, Chip	Spread Hopper Width	16.5 ft	to 215		hour	\$80.00
8425	Spreader, Chip, Mntd	Hopper Size	8 ft	to 8	Trailer & Truck mounted.	hour	\$3.30
8455	Spreader, Sand	Mounting	Tailgate, Chassis			hour	\$3.30
8456	Spreader, Sand	Mounting	Dump Body			hour	\$5.50
8457	Spreader, Sand	Mounting	Truck (10 yd)			hour	\$7.50
8440	Striper	Paint Capacity	40 gal	to 22		hour	\$8.75
8441	Striper	Paint Capacity	90 gal	to 60		hour	\$19.00
8442	Striper	Paint Capacity	120 gal	to 122		hour	\$37.00
8445	Striper, Truck Mntd	Paint Capacity	120 gal	to 460		hour	\$70.00
8446	Striper, Walk-behind	Paint Capacity	12 gal			hour	\$3.35
8157	Sweeper, Pavement			to 110		hour	\$59.00
8158	Sweeper, Pavement			to 230		hour	\$74.00
8590	Trailer, Dump	Capacity	20 cy		Does not include Prime Mover.	hour	\$8.00

FEMA's SCHEDULE OF EQUIPMENT RATES

Cost Code	Equipment	Specification	Capacity/Size	HP	Notes	Unit	Rate
8591	Trailer, Dump	Capacity	30 cy		Does not include Prime Mover.	hour	\$14.00
8600	Trailer, Equipment	Capacity	30 ton			hour	\$10.25
8601	Trailer, Equipment	Capacity	40 ton			hour	\$12.50
8602	Trailer, Equipment	Capacity	60 ton			hour	\$15.00
8603	Trailer, Equipment	Capacity	120 ton			hour	\$25.00
8640	Trailer, Office	Trailer Size	8' x 24'			hour	\$1.70
8641	Trailer, Office	Trailer Size	8' x 32'			hour	\$1.75
8642	Trailer, Office	Trailer Size	10' x 32'			hour	\$2.60
8610	Trailer, Water	Tank Capacity	4000 gal		Includes a centrifugal pump with sump and a rear spraybar.	hour	\$11.00
8611	Trailer, Water	Tank Capacity	6000 gal		Includes a centrifugal pump with sump and a rear spraybar.	hour	\$14.00
8612	Trailer, Water	Tank Capacity	10000 gal		Includes a centrifugal pump with sump and a rear spraybar.	hour	\$16.50
8613	Trailer, Water	Tank Capacity	14000 gal		Includes a centrifugal pump with sump and a rear spraybar.	hour	\$20.50
8650	Trencher			to 40	Walk-behind, Crawler & Wheel Mounted. Chain and Wheel.	hour	\$11.75
8651	Trencher			to 85	Walk-behind, Crawler & Wheel Mounted. Chain and Wheel.	hour	\$25.00
8290	Trowel, Concrete	Diameter	48 in	to 12		hour	\$4.50
8680	Truck, Concrete Mixer	Mixer Capacity	13 cy	to 300		hour	\$75.00
8720	Truck, Dump	Struck Capacity	8 cy	to 220		hour	\$35.00
8721	Truck, Dump	Struck Capacity	10 cy	to 320		hour	\$45.00
8722	Truck, Dump	Struck Capacity	12 cy	to 400		hour	\$60.00
8723	Truck, Dump	Struck Capacity	18 cy	to 400		hour	\$65.00
8724	Truck, Dump, Off	Struck Capacity	28 cy	to 450		hour	\$105.00
8690	Truck, Fire	Pump Capacity	1000 gpm			hour	\$70.00
8691	Truck, Fire	Pump Capacity	1250 gpm			hour	\$80.00
8692	Truck, Fire	Pump Capacity	1500 gpm			hour	\$85.00
8693	Truck, Fire	Pump Capacity	2000 gpm			hour	\$90.00
8694	Truck, Fire Ladder	Ladder length	75 ft			hour	\$125.00
8695	Truck, Fire Ladder	Ladder length	150 ft			hour	\$150.00
8700	Truck, Flatbed	Maximum Gvw	15000 lb	to 200		hour	\$20.00
8701	Truck, Flatbed	Maximum Gvw	25000 lb	to 275		hour	\$22.00
8702	Truck, Flatbed	Maximum Gvw	30000 lb	to 300		hour	\$25.00
8703	Truck, Flatbed	Maximum Gvw	45000 lb	to 380		hour	\$43.00
8730	Truck, Garbage	Capacity	25 cy	to 255		hour	\$47.00
8731	Truck, Garbage	Capacity	32 cy	to 325		hour	\$55.00
8800	Truck, Pickup				Transporting people.	mile	\$0.50
8801	Truck, Pickup		½ ton			hour	\$14.00
8802	Truck, Pickup		1 ton			hour	\$20.00
8803	Truck, Pickup		1¼ ton			hour	\$22.00
8804	Truck, Pickup		1½ ton			hour	\$25.00
8805	Truck, Pickup		1¾ ton			hour	\$30.00
8790	Truck, Tractor	4 x 2	30000 lb	to 220		hour	\$32.00
8791	Truck, Tractor	4 x 2	45000 lb	to 310		hour	\$45.00
8792	Truck, Tractor	6 x 4	50000 lb	to 400		hour	\$55.00
8780	Truck, Water	Tank Capacity	2500 gal	to 175	Include pump and rear spray system.	hour	\$31.00
8781	Truck, Water	Tank Capacity	4000 gal	to 250	Include pump and rear spray system.	hour	\$42.00
8620	Tub Grinder			to 440		hour	\$85.00
8621	Tub Grinder			to 630		hour	\$120.00
8622	Tub Grinder			to 760		hour	\$150.00
8623	Tub Grinder			to 1000		hour	\$270.00
8753	Vehicle, Recreational			to 10		hour	\$3.00
8750	Vehicle, Small			to 30		hour	\$7.00
8761	Vibrator, Concrete			to 4		hour	\$1.15
8770	Welder, Portable			to 16	Includes ground cable and lead cable.	hour	\$5.00
8771	Welder, Portable			to 34	Includes ground cable and lead cable.	hour	\$11.50
8772	Welder, Portable			to 50	Includes ground cable and lead cable.	hour	\$16.00
8773	Welder, Portable			to 80	Includes ground cable and lead cable.	hour	\$22.00

YEARLY COST OF SNOW

20%

LOCATION	LANE MILE	COST	FLEET OVERHEAD	TOTAL
CNTY RD AT MALVERNE	7.828	\$14,198.49	\$2,839.70	\$17,038.19
CNTY RD AT LONG BEACH	8.7075	\$15,793.74	\$3,158.75	\$18,952.49

SNOW

Assumption :

Avg snow fall, use 2018 Request budget as baseline

BASED ON 2018 BUDGET REQUEST-GEN0260

PWGEN0260 -2018 Bud

AA-SALARY	\$ 1,627,100
BB-EQUIPMENT	\$ 9,889
DD-GENERAL EX	\$ 1,915,628
DE-CONTRACTUAL	\$ 175,000
DEJANA IND (SWEEP RENTAL) to GEN0240	\$ (100,000)
TOTAL	\$ 3,627,617

TOTAL BUD	BUDGET	TOTAL CTNY LANE MILE	CNTY RD AT MALVERNE	% OF COUNTY RD IN MALVERNE	COST
SUB TOTAL COST	\$3,627,617	2000	7.828	0.39%	\$14,198.49
20% EQ AND FUEL					\$2,839.70
TOTAL					<u>\$17,038.19</u>

TOTAL BUD	BUDGET	TOTAL CTNY LANE MILE	CNTY RD AT LONG BEACH	% OF COUNTY RD IN LONG BEACH	COST
SUB TOTAL COST	\$3,627,617	2000	8.7075	0.44%	\$15,793.74
20% EQ AND FUEL					\$3,158.75
TOTAL	0				<u>\$18,952.49</u>

~~#10~~
~~#9~~ #10
~~#8~~ #9
#9 #10

Nassau County
Shared Services Plan Submission Form

July 7, 2017

1. Name of Each Town, Village, City, School District, or Other District Participating in the Plan

Nassau County, Town of Hempstead and Village of Island Park

2. Name of the representative of Each Participant Listed Above

Shila Shah-Gavnaudias, PE, Commissioner, NCDPW; Jeff Tierney, Deputy Commissioner, ToH Department of Engineering; Hon. Michal McGinty, Mayor, Village of Island Park

3. Description of Proposed Shared Service(s)

Nassau County currently owns and maintains certain roadways located within the Village of Island Park and the unincorporated hamlet of Harbor Island (Town of Hempstead). In an effort to streamline municipal services and provide greater operation and management efficiencies, the County is proposing to transfer three (3) County roadways to the Town of Hempstead and the Village of Island Park, respectively. The three (3) roads and limits are as follows:

- Long Beach Road, from Austin Blvd. to the Long Island Rail Road Plaza [convey to Village of Island Park]
- Warwick Road, from Long Beach Road to the Harbor Isle Bridge [convey to Village of Island Park]
- Island Parkway
 - Long Beach Road to Harbor Isle Bridge [convey to Village of Island Park]
 - Bridge [maintenance (plowing, sanding/salting and sweeping) of bridge deck becomes the responsibility of ToH (via IMA or MOU); County retains ownership of the structure.]
 - Continuing west from western bridge abutment approximately 105' [convey to ToH]

4. Estimated Tax Savings and/or Cost Reduction

TBD

5. Proposed Process for Implementation of Shared Services including laws that will need to be amended or if a referendum will be necessary.

Local ordinances/IMA's will be required. County Legislature, Town Board and Village Board must agree to transfer and accept, accordingly, ownership/maintenance of above-referenced roadways.

6. Total Taxes Levied in 2017 by your Municipality or School District

Nassau County: \$817m

Town of Hempstead: \$351m

Village of Island Park: \$2.4m

7. Anticipated Savings in total, and, if known, to the Average Taxpayer, Homeowner, and Business for each proposed Shared Services.

TBD

YEARLY COST OF COMPLETE MAINTENANCE

20%

LOCATION	LANE MILE	COST	FLEET OVERHEAD	TOTAL
CNTY RD AT ISLAND PK	4.25	\$33,308.95	\$6,661.79	\$39,970.73

BASED ON 2018 BUDGET -PW02

Assumption
USE 2018 BUD PW02

PW02--Total Budget Request
PWGEN0250-Bridge
PWGEN0270-Drainage
TOTAL

\$ 17,509,378
\$ (657,563)
\$ (1,177,017)
\$ 15,674,798

TOTAL BUD
SUB TOTAL COST
20% EQ AND FUEL
TOTAL

BUDGET	TOTAL CTINY LANE MILE	CNTY RD AT ISLAND PK	% OF COUNTY RD IN MALVERNE	COST
\$15,674,798	2000	4.25	0.21%	\$33,308.95
				<u>\$6,661.79</u>
				<u><u>\$39,970.73</u></u>

SUBMIT

11

EDWARD P. MANGANO
County Executive



COUNTY OF NASSAU
OFFICE OF THE NASSAU COUNTY EXECUTIVE
1550 Franklin Avenue
Mineola, New York 11501

SHARED SERVICES PLAN SUBMISSION FORM

1. Name of Each Town, Village, City, School District, or Other District Participating in the Plan

Town of Oyster Bay, Nassau County Police Department

2. Name of the representative of Each Participant Listed Above

Joseph Saladino, TOB Supervisor, , Nassau County Police Department

3. Description of Proposed Shared Service(s)

Nassau County Police Department to purchase regular gas & diesel fuel from TOB for district vehicles

4. Estimated Tax Savings and/or Cost Reduction

\$49,288

5. Proposed Process for Implementation of Shared Services including laws that will need to be amended or if a referendum will be necessary.

An Inter-Municipal Agreement will be necessary

6. Total Taxes Levied in 2017 by your Municipality or School District

TOB \$298,093,994.28; Nassau County Police Department \$743,249,523

7. Anticipated Savings in total, and, if known, to the Average Taxpayer, Homeowner, and Business for each proposed Shared Services

TBD

I, Joseph S. Saladino, hereby certify that the information in this form is true and accurate to the best of my knowledge.

Date: June 21, 2017

Signature: Joseph S. Saladino
Print Name: Joseph S. Saladino
Title: Supervisor, Town of Oyster Bay

Signature: _____

Print Name: _____

Title: _____

Signature: _____

Print Name: _____

Title: _____

SHARED SERVICES

NASSAU COUNTY POLICE DEPARTMENT

PURCHASE OF DIESEL FUEL

	<u>Price Per Gallon</u>	<u>Admin. Fee</u>	<u>Gallons</u>	<u>Total Cost</u>
Pay @ Pump	\$2.91		969	\$2,820
TOB	\$1.48	4%	969	<u>\$1,491</u>
SAVINGS				<u><u>\$1,328</u></u>
DPW	<u>\$1.97</u>		969	<u>\$1,914.81</u>
	<u>.49</u>			

Amended
SHARED SERVICES PLAN SUBMISSION FORM

1. Name of Each Town, Village, City, School District, or Other District Participating in the Plan

Incorporated Village of Bayville

2. Name of the representative of Each Participant Listed Above

Paul Rupp, Mayor

3. Description of Proposed Shared Service(s)

A. Take over snow removal (plow, salt + sand)
Bayville Ave (within the Inc. Village of Bayville) +
Ludlam Avenue

B. Take over snow removal (plow, salt + sand)
West Harbor Drive.

C. Shared Police services. Village of Bayville is
currently covered by Nassau County Police, the proposal
is to have coverage provided by the Centre Island
Police

~~D. Justice Court consolidation between the Village of
Bayville Justice Court + Centre Island Justice Court.~~

4. Estimated Tax Savings and/or Cost Reduction

- A. +15,000 cost reduction for Nassau County
- B. + 5,000 cost reduction for Town of Oyster Bay
- C. Combined savings between Bayville + Centre Island +500,000
- ~~D. Combined savings between Bayville + Centre Island +7200~~

5. Proposed Process for Implementation of Shared Services including laws that will need to be amended or if a referendum will be necessary.

- A. Establish an Inter Municipal Agreement (IMA) with Nassau County. No laws need to be amended.
- B. Establish an Inter Municipal Agreement (IMA) with the Town of Oyster Bay. No laws need to be amended.
- C. Negotiate a contract between Village of Bayville + Village of Centre Island. Communication between Village of Bayville + Nassau County for termination of County Police services. Approval from Village of Bayville + Village of Centre Island Board of Trustees to enter in contract
- D. Negotiate a contract between Village of Bayville + Village of Centre Island. Consult with NYS Office of Court Administration.

6. Total Taxes Levied in 2017 by your Municipality or School District

4 5,005,148.30

7. Anticipated Savings in total, and, if known, to the Average Taxpayer, Homeowner, and Business for each proposed Shared Services

The numbers presented in item 4 are annual savings. At this time the Village can not calculate savings to the Average Taxpayer

I, Mayor Paul Rupp, hereby certify that the information in this form is true and accurate to the best of my knowledge.

Date: 9/8/17

Signature: Paul Rupp

Print Name: Paul Rupp

Title: Mayor

Signature: _____

Print Name: _____

Title: _____

Signature: _____

Print Name: _____

Title: _____

Conroy, Robert

From: Maria Alfano-Hardy <malfanohardy@bayvilleny.gov>
Sent: Friday, September 01, 2017 2:28 PM
To: Conroy, Robert
Subject: FW: Projects of Incorporated Villages for the New York State Shared Services Initiative
Attachments: 20170901132655.pdf

Mr. Conroy,

Attached please find the Village of Bayville's completed Shared Services Plan Submission Form including final costs.

Please confirm receipt.

Very truly yours,

Maria Alfano-Hardy

Administrator
Inc. Village of Bayville
34 School Street
Bayville, NY 11709
516-628-1439, ext 120

EDWARD P. MANGANO
County Executive



COUNTY OF NASSAU
OFFICE OF THE NASSAU COUNTY EXECUTIVE
1550 Franklin Avenue
Mineola, New York 11501

PROPOSED SHARED SERVICES PLAN SUBMISSION FORM

1. Name of Each Town, Village, City, School District, or Other District Participating in the Plan

Village of Centre Island/Village of Bayville

2. Name of the representative of Each Participant Listed Above

Mayor Schmidlapp / Mayor Rupp

3. Description of Proposed Shared Service(s)

- 1) Centre Island's Police Department to contract with Village of Bayville to provide police protection services to the extent Bayville is permitted to leave Nassau County Police District.

4. Estimated Tax Savings and/or Cost Reduction

- 1) \$500,000 - Police coverage (-\$100,000 capital expense)
- 2) \$7,200 - Court system (no capital expense)

5. Proposed Process for Implementation of Shared Services including laws that will need to be amended or if a referendum will be necessary.

6. Total Taxes Levied in 2017 by your Municipality or School District

7. Anticipated Savings in total, and, if known, to the Average Taxpayer, Homeowner, and Business for each proposed Shared Services

I, Lawrence Schmidlapp, hereby certify that the information in this form is true and accurate to the best of my knowledge.

Date: 9/11/2017

Signature: 

Print Name: Lawrence Schmidlapp

Title: MAYOR

Signature: _____

Print Name: _____

Title: _____

Signature: _____

Print Name: _____

Title: _____

Conroy, Robert

From: Maria Alfano-Hardy <malfanohardy@bayvilleny.gov>
Sent: Monday, September 11, 2017 9:42 AM
To: Conroy, Robert
Subject: RE: Projects of Incorporated Villages for the New York State Shared Services Initiative

Bob,

Yes, the Village is proposing to take over the plowing from the Town & County.

Maria Alfano-Hardy

Administrator
Inc. Village of Bayville
34 School Street
Bayville, NY 11709
516-628-1439, ext 120

From: Conroy, Robert [mailto:rconroy@nassaucountyny.gov]
Sent: Friday, September 08, 2017 4:29 PM
To: Maria Alfano-Hardy
Subject: RE: Projects of Incorporated Villages for the New York State Shared Services Initiative

Maria,

For the Snow Plowing, is the village proposing to take over the plowing from the Town and the County? Because the savings are listed as going to the Town and the County, yet the original submission indicated the Town to plow these roads.

I just want to be clear.

Thanks – Bob Conroy

From: Maria Alfano-Hardy [mailto:malfanohardy@bayvilleny.gov]
Sent: Friday, September 08, 2017 1:59 PM
To: Conroy, Robert <rconroy@nassaucountyny.gov>
Subject: RE: Projects of Incorporated Villages for the New York State Shared Services Initiative

Mr. Conroy,

Attached please find the Village of Bayville's amended Shared Services Plan Submission Form.

Maria Alfano-Hardy

Administrator
Inc. Village of Bayville
34 School Street
Bayville, NY 11709
516-628-1439, ext 120

From: Maria Alfano-Hardy

Sent: Friday, September 01, 2017 2:28 PM

To: rconroy@nassaucountyny.gov

Subject: FW: Projects of Incorporated Villages for the New York State Shared Services Initiative

Mr. Conroy,

Attached please find the Village of Bayville's completed Shared Services Plan Submission Form including final costs.

Please confirm receipt.

Very truly yours,

Maria Alfano-Hardy

Administrator

Inc. Village of Bayville

34 School Street

Bayville, NY 11709

516-628-1439, ext 120

Conroy, Robert

From: Maria Alfano-Hardy <malfanohardy@bayvilleny.gov>
Sent: Friday, September 08, 2017 1:59 PM
To: Conroy, Robert
Subject: RE: Projects of Incorporated Villages for the New York State Shared Services Initiative
Attachments: shared_services_revised_20170908134604.pdf

Mr. Conroy,

Attached please find the Village of Bayville's amended Shared Services Plan Submission Form.

Maria Alfano-Hardy

Administrator
Inc. Village of Bayville
34 School Street
Bayville, NY 11709
516-628-1439, ext 120

From: Maria Alfano-Hardy
Sent: Friday, September 01, 2017 2:28 PM
To: rconroy@nassaucountyny.gov
Subject: FW: Projects of Incorporated Villages for the New York State Shared Services Initiative

Mr. Conroy,

Attached please find the Village of Bayville's completed Shared Services Plan Submission Form including final costs.

Please confirm receipt.

Very truly yours,

Maria Alfano-Hardy

Administrator
Inc. Village of Bayville
34 School Street
Bayville, NY 11709
516-628-1439, ext 120

* - RECEIVED - ~~FILE~~ AFTER FILE SUBMITTED TO NICK FOR
POSTING ON THE WEB-SITE.

EDWARD P. MANGANO
County Executive



24

COUNTY OF NASSAU
OFFICE OF THE NASSAU COUNTY EXECUTIVE
1550 Franklin Avenue
Mineola, New York 11501

SHARED SERVICES PLAN SUBMISSION FORM

1. Name of Each Town, Village, City, School District, or Other District Participating in the Plan

Town of Oyster Bay, Incorporated Village of Old Brookville

2. Name of the representative of Each Participant Listed Above

Joseph Saladino, TOB Supervisor; Bernard Ryba, Mayor Incorporated Village of Old Brookville

3. Description of Proposed Shared Service(s)

Incorporated Village of Old Brookville to purchase salt & salt/sand mix from TOB

4. Estimated Tax Savings and/or Cost Reduction

\$63,815

5. Proposed Process for Implementation of Shared Services including laws that will need to be amended or if a referendum will be necessary.

An Inter-Municipal Agreement will be necessary

6. Total Taxes Levied in 2017 by your Municipality or School District

TOB \$298,093,994.28; Incorporated Village of Brookville \$3,798,024

7. Anticipated Savings in total, and, if known, to the Average Taxpayer, Homeowner, and Business for each proposed Shared Services

TBD

I, Joseph S. Saladmo, hereby certify that the information in this form is true and accurate to the best of my knowledge.

Date: June 21, 2017

Signature: Joseph S. Saladmo
Print Name: Joseph S. Saladmo
Title: Supervisor, Town of Oyster Bay

Signature: Bernard D. Ryba
Print Name: BERNARD D. RYBA
Title: MAYOR - VILLAGE OF OLD BROOKVILLE

Signature: _____

Print Name: _____

Title: _____

SHARED SERVICES

INCORPORATED VILLAGE OF OLD BROOKVILLE

PURCHASE OF SALT

	<u>Price Per Ton</u>	<u>Tons</u>	<u>Total Cost</u>
Contractor	\$280.00	278	\$77,840
TOB	\$74.07	278	<u>\$20,591</u>
SAVINGS			<u><u>\$57,249</u></u>

SHARED SERVICES

INCORPORATED VILLAGE OF OLD BROOKVILLE

PURCHASE OF SALT/SAND MIX

	<u>Price Per Ton</u>	<u>Tons</u>	<u>Total Cost</u>
Contractor	\$70.00	278	\$19,460
TOB	\$46.38	278	<u>\$12,894</u>
SAVINGS			<u><u>\$6,566</u></u>

EDWARD P. MANGANO
County Executive



#23
~~1~~

COUNTY OF NASSAU
OFFICE OF THE NASSAU COUNTY EXECUTIVE
1550 Franklin Avenue
Mineola, New York 11501

SHARED SERVICES PLAN SUBMISSION FORM

1. Name of Each Town, Village, City, School District, or Other District Participating in the Plan

Town of Oyster Bay, Oyster Bay East Norwich Central School District #6

2. Name of the representative of Each Participant Listed Above

Joseph Saladino, TOB Supervisor; Laura Seinfeld, Superintendant OBEN CSD #6

3. Description of Proposed Shared Service(s)

OBEN CSD #6 to purchase regular gas from TOB for district vehicles

OBEN CSD #6 to purchase salt/sand mix from TOB

4. Estimated Tax Savings and/or Cost Reduction

\$1,680

5. Proposed Process for Implementation of Shared Services including laws that will need to be amended or if a referendum will be necessary.

An Inter-Municipal Agreement will be necessary

6. Total Taxes Levied in 2017 by your Municipality or School District

TOB \$298,093,994.28; OBEN CSD #6 \$50,562,695

7. Anticipated Savings in total, and, if known, to the Average Taxpayer, Homeowner, and Business for each proposed Shared Services

TBD

I, Joseph S. Saladino, hereby certify that the information in this form is true and accurate to the best of my knowledge.

Date: June 21, 2017

Signature: Joseph S. Saladino
Print Name: Joseph S. Saladino
Title: Supervisor, Town of Oyster Bay

Signature: Dr. Laura Seinfeld
Print Name: Dr. Laura Seinfeld
Title: Superintendent of Schools,
Oyster Bay - E. Norwich CSD

Signature: _____

Print Name: _____

Title: _____

SHARED SERVICES

OYSTER BAY EAST NORWICH CENTRAL SCHOOL DISTRICT #6

PURCHASE OF REGULAR GAS

	<u>Price Per Gallon</u>	<u>Admin. Fee</u>	<u>Gallons</u>	<u>Total Cost</u>
Pay @ Pump	\$2.53		1,900	\$4,807
TOB	\$1.64	4%	1,900	<u>\$3,241</u>
SAVINGS				<u><u>\$1,566</u></u>

SHARED SERVICES

INCORPORATED VILLAGE OF OBEN CSD #6

PURCHASE OF SALT/SAND MIX
(70%/30% MIX)

	<u>Price Per Ton</u>	<u>Tons</u>	<u>Total Cost</u>
Contractor	\$65.00	15	\$975
TOB	\$57.42	15	<u>\$861</u>
SAVINGS			<u><u>\$114</u></u>

EDWARD P. MANGANO
County Executive



#22
~~11~~

COUNTY OF NASSAU
OFFICE OF THE NASSAU COUNTY EXECUTIVE
1550 Franklin Avenue
Mineola, New York 11501

SHARED SERVICES PLAN SUBMISSION FORM

1. Name of Each Town, Village, City, School District, or Other District Participating in the Plan

Town of Oyster Bay, Oyster Bay Cove Police Department

2. Name of the representative of Each Participant Listed Above

Joseph Saladino, TOB Supervisor; Kevin Cronin, Chief, Oyster Bay Cove Police Department

3. Description of Proposed Shared Service(s)

Oyster Bay Cove Police Department to purchase regular gas from TOB for it's vehicles

4. Estimated Tax Savings and/or Cost Reduction

\$6,580

5. Proposed Process for Implementation of Shared Services including laws that will need to be amended or if a referendum will be necessary.

An Inter-Municipal Agreement will be necessary

6. Total Taxes Levied in 2017 by your Municipality or School District

TOB \$298,093,994.28; Oyster Bay Cove Police Department \$2,350,000

7. Anticipated Savings in total, and, if known, to the Average Taxpayer, Homeowner, and Business for each proposed Shared Services

TBD

I, Joseph S. Saladino, hereby certify that the information in this form is true and accurate to the best of my knowledge.

Date: June 21, 2017

Signature: Joseph S. Saladino
Print Name: Joseph S. Saladino
Title: Supervisor, Town of Oyster Bay

Signature: Cliff DeLuca
Print Name: CHIEF Kevin W. Crowl
Title: CHIEF of Police

Signature: _____

Print Name: _____

Title: _____

SHARED SERVICES

OYSTER BAY COVE POLICE DEPARTMENT

PURCHASE OF REGULAR GAS

	<u>Price Per Gallon</u>	<u>Admin. Fee</u>	<u>Gallons</u>	<u>Total Cost</u>
Pay @ Pump	\$2.53		7,982	\$20,194
TOB	\$1.64	4%	7,982	<u>\$13,614</u>
SAVINGS				<u><u>\$6,580</u></u>

EDWARD P. MANGANO
County Executive



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COUNTY OF NASSAU
OFFICE OF THE NASSAU COUNTY EXECUTIVE
1550 Franklin Avenue
Mineola, New York 11501

SHARED SERVICES PLAN SUBMISSION FORM

1. Name of Each Town, Village, City, School District, or Other District Participating in the Plan

Town of Oyster Bay, Incorporated Village of Mill Neck

2. Name of the representative of Each Participant Listed Above

Joseph Saladino, TOB Supervisor; Peter Quick, Mayor Incorporated Village of Mill Neck

3. Description of Proposed Shared Service(s)

Incorporated Village of Mill Neck to purchase salt & salt/sand mix from TOB
Incorporated Village of Mill Neck to purchase regular gas & diesel fuel from TOB

4. Estimated Tax Savings and/or Cost Reduction

\$26,316

5. Proposed Process for Implementation of Shared Services including laws that will need to be amended or if a referendum will be necessary.

An Inter-Municipal Agreement will be necessary

6. Total Taxes Levied in 2017 by your Municipality or School District

TOB \$298,093,994.28; Incorporated Village of Mill Neck \$2,326,472

7. Anticipated Savings in total, and, if known, to the Average Taxpayer, Homeowner, and Business for each proposed Shared Services

TBD

I, Joseph S. Saladino, hereby certify that the information in this form is true and accurate to the best of my knowledge.

Date: June 21, 2017

Signature: Joseph S. Saladino
Print Name: Joseph S. Saladino
Title: Supervisor, Town of Oyster Bay

Signature: Peter Quicic
Print Name: PETER QUICIC
Title: MAYOR

Signature: _____

Print Name: _____

Title: _____

SHARED SERVICES

INCORPORATED VILLAGE OF MILL NECK

PURCHASE OF REGULAR GAS

	<u>Price Per Gallon</u>	<u>Admin. Fee</u>	<u>Gallons</u>	<u>Total Cost</u>
Pay @ Pump	\$2.53		2,152	\$5,445
TOB	\$1.64	4%	2,152	<u>\$3,670</u>
SAVINGS				<u><u>\$1,774</u></u>

SHARED SERVICES

INCORPORATED VILLAGE OF MILL NECK

PURCHASE OF DIESEL FUEL

	<u>Price Per Gallon</u>	<u>Admin. Fee</u>	<u>Gallons</u>	<u>Total Cost</u>
Pay @ Pump	\$2.91		4,127	\$12,010
TOB	\$1.48	4%	4,127	<u>\$6,352</u>
SAVINGS				<u><u>\$5,657</u></u>

SHARED SERVICES

INCORPORATED VILLAGE OF MILL NECK

PURCHASE OF SALT

	<u>Price Per Ton</u>	<u>Tons</u>	<u>Total Cost</u>
Contractor	\$280.00	92	\$25,760
TOB	\$75.00	92	<u>\$6,900</u>
SAVINGS			<u><u>\$18,860</u></u>

SHARED SERVICES

INCORPORATED VILLAGE OF MILL NECK

PURCHASE OF SALT/SAND MIX

	<u>Price Per Ton</u>	<u>Tons</u>	<u>Total Cost</u>
Contractor	\$70.00	5	\$350
TOB	\$65.00	5	<u>\$325</u>
SAVINGS			<u><u>\$25</u></u>

EDWARD P. MANGANO
County Executive



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COUNTY OF NASSAU
OFFICE OF THE NASSAU COUNTY EXECUTIVE
1550 Franklin Avenue
Mineola, New York 11501

SHARED SERVICES PLAN SUBMISSION FORM

1. Name of Each Town, Village, City, School District, or Other District Participating in the Plan

The Town of North Hempstead & the Village of North Hills

2. Name of the representative of Each Participant Listed Above

Michael Anderson (ToNH) & Mayor Marvin Natiss (North Hills)

3. Description of Proposed Shared Service(s)

The Village of North Hills is interested in participating in shared Tree Work services, Paving and Repairs services, Pavement Marking services, and Signs services with the Town of North Hempstead.

4. Estimated Tax Savings and/or Cost Reduction

TO BE DETERMINED

5. Proposed Process for Implementation of Shared Services including laws that will need to be amended or if a referendum will be necessary.

We do not believe it will be necessary to amend any laws or hold a referendum. Existing IMA's may need to be revised.

6. Total Taxes Levied in 2017 by your Municipality or School District

Total taxes levied by the Town for 2017
was \$155,163,278.29

7. Anticipated Savings in total, and, if known, to the Average Taxpayer, Homeowner, and Business for each proposed Shared Services

TO BE DETERMINED

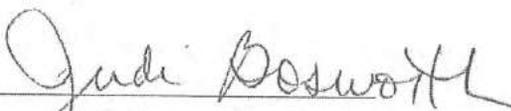
I, MARVIN NATISS, hereby certify that the information in this form is true and accurate to the best of my knowledge.

Date: 6/7/17

Signature: 

Print Name: MARVIN NATISS

Title: MAYOR

Signature: 

Print Name: Judi Bosworth

Title: Supervisor

Signature: _____

Print Name: _____

Title: _____

EDWARD P. MANGANO
County Executive



#17

COUNTY OF NASSAU
OFFICE OF THE NASSAU COUNTY EXECUTIVE
1550 Franklin Avenue
Mineola, New York 11501

SHARED SERVICES PLAN SUBMISSION FORM

1. Name of Each Town, Village, City, School District, or Other District Participating in the Plan

The Town of North Hempstead & the Village of Lake Success

2. Name of the representative of Each Participant Listed Above

Michael Anderson (ToNH) & Patrick Farrell (Village of Lake Success)

3. Description of Proposed Shared Service(s)

The Village of Lake Success is interested in participating in shared storm cleaning services with the Town of North Hempstead.

4. Estimated Tax Savings and/or Cost Reduction

TO BE DETERMINED

5. Proposed Process for Implementation of Shared Services including laws that will need to be amended or if a referendum will be necessary.

We do not believe it will be necessary to amend any laws or hold a referendum. We may have to revise existing IMA's.

6. Total Taxes Levied in 2017 by your Municipality or School District

Total taxes levied for the Town for 2017 was \$155,163,278.29.

7. Anticipated Savings in total, and, if known, to the Average Taxpayer, Homeowner, and Business for each proposed Shared Services

TO BE DETERMINED

I, PATRICK FARRELL, hereby certify that the information in this form is true and accurate to the best of my knowledge.

Date: 6/6/17

Signature: Patrick Farrell

Print Name: PATRICK FARRELL

Title: ADMINISTRATOR

Signature: Judi Bosworth

Print Name: Judi Bosworth

Title: Supervisor

Signature: _____

Print Name: _____

Title: _____

EDWARD P. MANGANO
County Executive



16

COUNTY OF NASSAU
OFFICE OF THE NASSAU COUNTY EXECUTIVE
1550 Franklin Avenue
Mineola, New York 11501

SHARED SERVICES PLAN SUBMISSION FORM

1. Name of Each Town, Village, City, School District, or Other District Participating in the Plan

The Town of North Hempstead & the Village of Kensington

2. Name of the representative of Each Participant Listed Above

Michael Anderson (ToNH) & Arlene Giniger (Kensington)

3. Description of Proposed Shared Service(s)

The Village of Kensington is interested in participating in shared basin cleaning services with the Town of North Hempstead.

4. Estimated Tax Savings and/or Cost Reduction

TO BE DETERMINED

5. Proposed Process for Implementation of Shared Services including laws that will need to be amended or if a referendum will be necessary.

We do not believe it is necessary to amend any laws or hold a referendum.
Existing IMA's may need to be revised.

6. Total Taxes Levied in 2017 by your Municipality or School District

Total taxes levied for the
Town for 2017 was
\$155,163,278.29

7. Anticipated Savings in total, and, if known, to the Average Taxpayer, Homeowner, and Business for each proposed Shared Services

TO BE DETERMINED

I, Arlene Giniger, hereby certify that the information in this form is true and accurate to the best of my knowledge.

Date: 6/7/2017

Signature: *Arlene Giniger*
Print Name: Arlene Giniger
Title: Village Clerk/Treasurer

Signature: *Susan Lopatin*
Print Name: Susan Lopatkin
Title: Mayor

Signature: *Judi Bosworth*
Print Name: Judi Bosworth
Title: Supervisor

EDWARD P. MANGANO
County Executive



15

COUNTY OF NASSAU
OFFICE OF THE NASSAU COUNTY EXECUTIVE
1550 Franklin Avenue
Mineola, New York 11501

SHARED SERVICES PLAN SUBMISSION FORM

1. Name of Each Town, Village, City, School District, or Other District Participating in the Plan

The Town of North Hempstead & the Village of Great Neck Estates

2. Name of the representative of Each Participant Listed Above

Michael Anderson (ToNH) & Mayor William D. Warner, DDS

3. Description of Proposed Shared Service(s)

The Village of Great Neck Estates is interested in participating in shared basin cleaning services with the Town of North Hempstead. The Village has approximately 90 basins, and could use some help from the Town of North Hempstead.

4. Estimated Tax Savings and/or Cost Reduction

TO BE DETERMINED

5. Proposed Process for Implementation of Shared Services including laws that will need to be amended or if a referendum will be necessary.

We do not believe it will be necessary to amend any laws or hold a referendum.
Existing IMA's may need to be revised.

6. Total Taxes Levied in 2017 by your Municipality or School District

Total taxes levied for the
Town of North Hempstead in
for 2017 was \$155,163,278.29

7. Anticipated Savings in total, and, if known, to the Average Taxpayer, Homeowner, and Business for each proposed Shared Services

TO BE DETERMINED

I, Mayor William D. Warner, hereby certify that the information in this form is true and accurate to the best of my knowledge.

Date: June 6, 2017

Signature: 
Print Name: William D. Warner
Title: Mayor

Signature: 
Print Name: Judi Bosworth
Title: Supervisor

Signature: _____
Print Name: _____
Title: _____

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EDWARD P. MANGANO
County Executive



COUNTY OF NASSAU
OFFICE OF THE NASSAU COUNTY EXECUTIVE
1550 Franklin Avenue
Mineola, New York 11501

SHARED SERVICES PLAN SUBMISSION FORM

1. Name of Each Town, Village, City, School District, or Other District Participating in the Plan

Town of North Hempstead & the Village of Great Neck

2. Name of the representative of Each Participant Listed Above

Michael Anderson (Town of North Hempstead) & Joe Gill (Village of Great Neck)

3. Description of Proposed Shared Service(s)

The Village of Great Neck is interested in sharing Basin Cleaning services with the Town of North Hempstead.

4. Estimated Tax Savings and/or Cost Reduction

TO BE
DETERMINED

5. Proposed Process for Implementation of Shared Services including laws that will need to be amended or if a referendum will be necessary.

WE DO NOT BELIEVE IT WILL BE NECESSARY TO
AMEND ANY LAWS OR HOLD A REFERENDUM.
EXISTING IMA's MAY NEED TO BE REVISED

6. Total Taxes Levied in 2017 by your Municipality or School District

Total taxes levied for the Town for 2017 was \$155,163,278.29.

Total taxes levied by the Village for FY 2017 was \$7,197,711.

7. Anticipated Savings in total, and, if known, to the Average Taxpayer, Homeowner, and Business for each proposed Shared Services

TO BE DETERMINED

I, Joe Gill, hereby certify that the information in this form is true and accurate to the best of my knowledge.

Date: 4/8/17

Signature: [Handwritten Signature] - VILLAGE REP
Print Name: Joe Gill
Title: Clerk Treasurer

Signature: [Handwritten Signature]
Print Name: Judi Bosworth
Title: Supervisor

Signature: _____
Print Name: _____
Title: _____

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EDWARD P. MANGANO
County Executive



COUNTY OF NASSAU
OFFICE OF THE NASSAU COUNTY EXECUTIVE
1550 Franklin Avenue
Mineola, New York 11501

SHARED SERVICES PLAN SUBMISSION FORM

1. Name of Each Town, Village, City, School District, or Other District Participating in the Plan

Town of North Hempstead & Village of Roslyn Estates

2. Name of the representative of Each Participant Listed Above

Michael Anderson (Town of North Hempstead) Bryan Rivera (Roslyn Estates)

3. Description of Proposed Shared Service(s)

The Village of Roslyn Estates is interested in participating in Shared Services with the Town of North Hempstead through the Town's Swift Reach 911 Service, as well as potential gas purchasing services.

EDWARD P. MANGANO
County Executive



#12

COUNTY OF NASSAU
OFFICE OF THE NASSAU COUNTY EXECUTIVE
1550 Franklin Avenue
Mineola, New York 11501

SHARED SERVICE PANEL SUBMISSION FORM

1. Name of Town, Village, City or School District

INCORPORATED VILLAGE OF EAST WILLISTON

2. Name of representative from Town, Village, City or School District

DAVID E. TANNER, MAYOR

3. Description of Proposed Shared Service(s)

EXPANSION of - Shared fuel purchase program -

The Village of East Williston Dept. of Public Works vehicles currently purchase fuel through the Town of North Hempstead program.

The Village is expanding this program to include the entire Village of East Williston Fire Dept. fleet of vehicles.

The Village would propose to add the entire fire department fleet of vehicles to this program.

By doing so, the cost of fuel to the fleet of fire department vehicles will be reduced.

4. Estimated Tax Savings and/or Cost Reduction

To be Determined

5. Proposed Process for Implementation of Shared Services including laws that will need to be amended or if a referendum will be necessary.

Amendment to an existing IMA with the Town of North Hempstead to include the fire department fleet of vehicles. On May 30, 2017 the Village Board of Trustees resolved to pursue this plan.

6. Total Taxes Levied in 2017 by your Municipality or School District

\$2,000,000

7. Anticipated Savings in total, and, if known, to the Average Taxpayer, Homeowner, and Business for each proposed Shared Services

- To be Determined

I, Marie L. Hausner, hereby certify that the information in this form is true and accurate to the best of my knowledge.

Date: June 9, 2017

Signed: Marie L. Hausner

Print Name: Marie L Hausner

Title: Village Clerk

8/29/2017

EDWARD P. MANGANO
County Executive



COUNTY OF NASSAU
OFFICE OF THE NASSAU COUNTY EXECUTIVE
1550 Franklin Avenue
Mineola, New York 11501

SHARED SERVICE PANEL SUGGESTION FORM

1. Name of Each Town, Village, City, School District, or Other District Participating in the Plan

Village of Great Neck Plaza
Village of Great Neck Estates

2. Name of the representative of Each Participant Listed Above

Hon. Jean A. Celender, Mayor
Hon. William D. Warner, Mayor

3. Description of Proposed Shared Service(s)

The incorporated villages of Great Neck Estates and Great Neck Plaza are desirous of joining together and working cooperatively on the design and implementation of a salt storage shed to serve the winter deicing needs of both villages. Presently, the Village of Great Neck Plaza stores its salt in the Department of Public Works (DPW) outdoor shed area, which is attached to Village Hall on the lower level. In this limited sized storage shed, which is approximately 19.5 ft. wide by 18 ft. in depth, it only stores a nominal amount of salt; approximately 120 tons at a maximum. Now at the end of the winter season, the shed has approximately 60 tons remaining in it. Presently, the Village of Great Neck Estates cannot store any salt at its existing DPW yard. It doesn't have a permanent storage facility. Both villages currently utilize an Inter-Municipal Agreement with the Nassau County Department of Public Works (NCDPW) for storage and utilization of a mixture of salt/sand. The IMA agreement provides for the villages to purchase 100% salt and deliver it to the Manhasset yard for storage. In return, the NC DPW tracks the amount of materials stored and retrieved by each village. When de-icing materials are needed, the villages receive back from the County a mixture of salt/sand. It is not possible to get 100% salt, or 100% sand. Currently, the Village of Great Neck Plaza has approximately 80 to 90 tons stored at the County's Manhasset yard facility.
[See attached sheets for additional description.]

4. Estimated Tax Savings and/or Cost Reduction

Village of Great Neck Plaza estimates a costs savings of \$3K or up to 0.3% reduction in the tax rate.
Village of Great Neck Estates estimates a cost savings of \$7-\$10K or up to 0.5% reduction in the tax rate.

5. Proposed Process for Implementation of Shared Services including laws that will need to be amended or if a referendum will be necessary.

The proposed process for implementation is shown on the attached sheets. The implementation of the shared services does not necessitate any local laws to be amended. It would only require an executed Inter-Municipal Agreement between the two villages, which is approved by the Board of Trustees of both villages.

[See attached sheets for additional information.]

6. Total Taxes Levied in 2017 by your Municipality or School District

The total taxes levied in 2017 for the Village of Great Neck Plaza is \$2,875,362.
The total taxes levied in 2017 for the Village of Great Neck Estates is \$7,673,326.

Shared Services Initiative – Salt Storage

The incorporated villages of Great Neck Estates and Great Neck Plaza are desirous of joining together and working cooperatively on the design and implementation of a salt storage shed to serve the winter deicing needs of both villages. Presently, the Village of Great Neck Plaza stores its salt in the Department of Public Works (DPW) outdoor shed area, which is attached to Village Hall on the lower level. In this limited sized storage shed, which is approximately 19.5 ft. wide by 18 ft. in depth, it only stores a nominal amount of salt; approximately 120 tons at a maximum. Now at the end of the winter season, the shed has approximately 60 tons remaining in it.

Presently, the Village of Great Neck Estates cannot store any salt at its existing DPW yard. It doesn't have a permanent storage facility. Both villages currently utilize an Inter-Municipal Agreement with the Nassau County Department of Public Works (NCDPW) for storage and utilization of a mixture of salt/sand. The IMA agreement provides for the villages to purchase 100% salt and deliver it to the Manhasset yard for storage. In return, the NC DPW tracks the amount of materials stored and retrieved by each village. When de-icing materials are needed, the villages receive back from the County a mixture of salt/sand. It is not possible to get 100% salt, or 100% sand. Currently, the Village of Great Neck Plaza has approximately 80 to 90 tons stored at the County's Manhasset yard facility.

Great Neck Plaza Background Information

The Village of Great Neck Plaza has the following DPW trucks available for snow plowing, as follows:

- 1) Sander 1 – with 6 cubic yards capacity
- 2) Sander 2 – with 6 cubic yards capacity
- 3) Sander 3 – with 3 cubic yards capacity

Total Sanders: 15 cubic yards capacity

The Village of Great Neck Plaza has approximately 9 miles of roadway (4.5 miles each direction of travel lane) and approximately 1 mile of municipal parking lot areas.

Great Neck Estates Background Information

The Village of Great Neck Estates has the following DPW trucks available for snow plowing, as follows:

- 4) Sander 1 – with 3 cubic yards capacity
- 5) Sander 2 – with 4 cubic yards capacity
- 6) Sander 3 – with 8 cubic yards capacity
- 7) Sander 4 – with 8 cubic yards capacity

Total Sanders: 23 cubic yards capacity

The Village of Great Neck Estates has approximately 13.4 miles of roadway (6.7 miles each direction of travel lane), including 1 municipal parking lot.

The Village of Great Neck Plaza would greatly appreciate the ability to join forces with the Village of Great Neck Estates to participate in this shared service initiative. It would be very advantageous to have a bigger capacity salt storage facility located in an adjacent sister village, in a close, nearby place at 34 Hickory Drive in Great Neck Estates, approximately 1.2 miles away, compared to the present 3+ miles to the Nassau County DPW Manhasset Yards at 360 Bayview Avenue in Manhasset. Both villages' DPW trucks currently are having to access that facility and often times dealing with traffic congestion on East Shore Road to obtain salt deicing supplies.

The new, much larger salt storage building would be able to provide us with sufficient quantities of salt storage to service the needs of both of our villages in a new covered facility, to be located adjacent to the Great Neck Estates Public Works Building on Hickory Drive, which is a preferred solution. We would be able to purchase salt and store it in an approved facility, and access salt at a location proximate to our DPW facility. The Village of Great Neck Plaza doesn't own or have any available vacant land to build a sufficiently-sized salt shed to accommodate our needs. We're prepared to enter into an Inter-Municipal Agreement with Great Neck Estates for this service, including the additional costs for designing and constructing a larger salt shed to accommodate our spatial requirements. Village of Great Neck Plaza's DPW Superintendent, Ivor Belgrave, has estimated based on recent past winter storms that for 2 snow storms, we need approximately 75-80 tons of salt.

This is a critical safety and roadway maintenance issue. For years we have relied on a long-term contract and IMA with Nassau County. However, that agreement only provides us with a mixture of salt and sand, and has been fraught with problems. It was especially problematic in 2012 when the region was faced with salt shortages and the frigid cold temperatures and frequent snow storms. Being able to store more cubic yards of sand close by, would save both villages on the amount of salt we have to purchase annually, and we would have greater control on the deicing products we have on-hand. Both villages will spend less time, gasoline and result in less wear and tear on our DPW trucks having a salt storage facility located nearby. We could focus our village DPW crews' attention on snow plowing operations. We would be able to stock up on the salt at the beginning of the season, which would take us through an entire winter.

These two villages are seeking this alternative arrangement as a shared municipal service initiative and because our villages have experienced in recent years that the salt/sand mixture from Nassau County is not effective for roadway deicing. The mixture, which the villages have no control over, has deteriorated to a poor quality; with more sand than salt in the mixture. Furthermore, there are large chunks of rocks and debris mixed into the sand material, and the quality is adversely affecting our roadways. We don't want to have to clean up our roadways and storm drain afterwards. Additionally, car owners have complained about the sand mixture causing damage to vehicles. The salt/sand mixture gets into the stormwater drains and is clogging those systems requiring additional cleaning out of catch basins by the Village. We contract for those services (City Wide) and we have seen our expenditures increase for this stormwater-related maintenance items because of the poor quality of this sand/sand mixture from Nassau County.

Additionally, the industry has been going more towards utilizing just salt, or salt and a combination of a liquid salt brine mixture. The application of a liquid brine can be done hours before a storm hits the area, and gives our DPWs more time for clearing and the buildup of snow on the roadways. We attempted several times to renegotiate the terms of the Nassau County IMA, however, to no avail.

The proposed sharing of services between the two villages consists of the following:

- Design of a new fabric domed salt storage shed capable of storing 350 tons of salt. This quantity would be capable of serving the needs of both villages. The exact capacity will be determined during the design phase.
- The proposed facility will be situated in the Village of Great Neck Estates at 34 Windsor Drive adjacent to the Village of Great Neck Estates' DPW building, as well as its tennis and park facilities. The Village of Great Neck Estates has conducted some preliminary examination of soil conditions to determine the capabilities of the soils in this area to support the piles and foundation of the facility. Based on work performed by Harvey Bienstock, P.E., LLC, a Huntington Station Engineering Consultant hired by the Village of Great Neck Estates, and coordinated with Nassau County, it has been determined that the soils are suitable and capable of constructing the proposed salt storage building in this location.
- The Village of Great Neck Estates has also estimated a proposed project budget of \$200,000.
- The design of a typical proposed salt storage dome is attached in Appendix A. It is meant to give a representative design. The actual facility design has not yet been determined.

The implementation of this shared service initiative would require the following activities:

- The villages would need to enter into an Inter-Municipal Agreement outlining the various roles and responsibilities of each village, as well as those currently identified and anticipated future costs for this sharing of a proposed salt storage facility. The category of costs to be identified would consist of planning and design, construction, and long-term operation and maintenance.
- A breakdown of estimated expenses, and how these costs would be shared between the two villages.
- Each Village Board of Trustees would have to approve of the IMA, and authorize the mayor to enter into such an IMA.
- It is anticipated that since the villages agree to enter into this shared services agreement, that when included in the Nassau County County-wide Shared Services Plan, we would be eligible to apply for a 50/50 matching grant from New York State. Governor Cuomo has offered to set aside grant monies to assist municipalities that agree to combine forces to implement shared municipal services. It is our intention to seek grant monies to assist in a cost savings of the capital expenditures to get this initiative implemented. It has been a long-term goal of both our villages and would make public safety and road clearing operations more reliable, safer and improve the operations of our DPWs.

Advantages to the Villages

- The advantages to Village of Great Neck Estates are the savings of 50% of the capital cost and possibly some portion of the yearly operating and maintenance expenses.
- The advantages to the Village of Great Neck Plaza are the cost savings of salt yearly since a larger quantity will be purchased between the two municipalities, having a better quality product for its deicing of roadways, sidewalks, parking lots and other municipal facilities, traveling less distance to retrieve salt supplies, thus saving the Village time and operating costs of its truck/sander fleet. There is a disadvantage of having to pay half of the capital cost. However, if we are successful at obtaining a state grant under this shared services initiative program, it would reduce our expenses considerably. Instead of each village paying \$100,000, we would only have to absorb 25% of the capital expenses (\$50,000), and the remaining 50% would be a state grant, if we are successful in obtaining a shared services grant under this program.

APPENDIX A

- **Budget Memo from Harvey Bienstock, P.E., LLC**
- **Aerial showing existing DPW facilities and proposed salt storage building site**
- **Photograph of Great Neck Plaza's existing salt storage shed**
- **Hybrid Building Solutions Salt Storage Buildings - Typical Design of the proposed salt storage building**

Harvey Bienstock, P.E., LLC

1954 NEW YORK AVE. HUNTINGTON STATION, NEW YORK 11746

516-972-6888
718-423-3785 FAX
HARVEYBIENSTOCKPE@GMAIL.COM

MEMO **5/24/2017**

To: Mayor William Warner

From: Harvey Bienstock

Cc: Kathy Santelli
Ernest Garvey

Subject: Proposed Salt Storage Building

As per our meeting of Tuesday, May 23rd, 2017 the following was discussed:

The proposed building was located and two soil borings taken to determine the strength of the soil. The results indicated weak bearing capacities from grade to 17' below grade in boring B-1 and from grade to 22' below grade in boring B-2.

The results were analyzed by a soils professional engineer who recommended the use of round hollow shaft helical piles, with a maximum 15 ton allowable (working load)

The following cost analysis was presented:

Piles and Concrete Pile Cap	\$40,000
Concrete Blocks(supply)	25,000
Concrete Blocks(install)	20,000
Fabric Roof	39,000
Concrete Block Foundation Plan	1,200
Site Work including Drainage	15,000
Lighting and Plumbing	5,000
Permit and Engineering Fees	<u>25,000</u>
	\$170,200

It is recommended that a budget price for this project should be \$200,000

HYBRID
AIR STRUCTURES
MARY LOUISE
1 847 229 8773

A discussion was next held on the possibility of moving the location to the Village owned property where street sweepings and leaves are dumped. Ernest indicated this alternate would receive opposition from the DEC due to the proximity to the Wetlands.

Mayor Warner indicated the Village of Great Neck Plaza has shown an interest in joining us in this project. Mayor Warner will contact the Mayor of VGNP to further discuss this possibility.

The advantage to VGNE is the savings of 50% of the capital cost and possibly some portion of the operating cost.

The advantage to VGNP is the cost savings of: traveling to the County facility and return; sweeping their streets to remove the sand; getting a reduced price for salt, since they will be purchasing with us. The disadvantage is having to pay half of the capital cost.

HB

Google Maps

Bayview Ave

Map of Village Hall and 360 Bayview Avenue, DPW Manhasset Yard

Village Hall, Village of Great Neck Estates (VENE)



Village Hall
Village of Great Neck Plaza (V&NP)

Imagery ©2017 Google, Map data ©2017 Google 1000 ft



IMG_5337



Hybrid Building Solutions Salt Storage Buildings

8/29/2017

EDWARD P. MANGANO
County Executive



COUNTY OF NASSAU
OFFICE OF THE NASSAU COUNTY EXECUTIVE
1550 Franklin Avenue
Mineola, New York 11501

SHARED SERVICE PANEL SUGGESTION FORM

1. Name of Each Town, Village, City, School District, or Other District Participating in the Plan

Village of Great Neck Plaza, Village of Russell Gardens and Village of Kensington

2. Name of the representative of Each Participant Listed Above

Mayor Jean Celender, Mayor Steven Kirschner, Mayor Susan Lopatkin

3. Description of Proposed Shared Service(s)

As required in the FY 2018 Enacted State Budget establishing the County-Wide Shared Services Initiative, the above referenced incorporated Villages of Great Neck Plaza, Russell Gardens and Kensington have proposed to join forces and work cooperatively on implementing a shared garbage services program and consequently have a savings for our three municipalities' taxpayers.

Currently, our three incorporated Villages go out to bid garbage collection and disposal contractors on an individual municipality basis. The Villages expend a significant portion of our annual budgets (from 7% to 10%) on the development, administration and operation of the residential and/or commercial solid waste collection and disposal program. Through this County-Wide Shared Service initiative, we believe that a cost savings, and concomitant reduction in taxes, could be attributed to combining this service together in a collective bidding process for our three adjacent Villages. Since we are all March Villages with our fiscal years beginning Mar. 1 and ending Feb. 28 annually, we generally have such contracts for services aligned to coincide with our fiscal years for budgeting purposes and establishing our annual tax rate.

The cost savings for the implementation of a shared garbage bidding process is believed to be appropriate for several reasons. The first cost savings would be from the private carter collection and disposal contract bid price for a larger volume of solid waste to be handled. Larger size projects in solid waste management historically result in lower unit costs in bids due to economies of scale and ensuring garbage trucks are filled before heading to a disposal site, thus saving time and transportation costs. [See attached sheet for additional information on the description of the proposal.]

4. Estimated Tax Savings and/or Cost Reduction

The Village of Great Neck Plaza estimates a 5% cost savings of \$20K or up to 1% reduction in tax rate.
The Village of Russell Gardens estimates a 5% cost savings and a 0.5% reduction in tax rate. → 4,479
The Village of Kensington estimates a 5% cost savings and a 0.2% reduction in tax rate. →

5. Proposed Process for Implementation of Shared Services including laws that will need to be amended or if a referendum will be necessary.

The proposed process is for the Village of Great Neck Plaza, as the largest municipality of the three entities, approximately 7,000 residents and 260 retail stores, to take the lead in preparing a combined public bid for letting. Our existing contract, signed in March 2015, was a three-yr. contract awarded to Winter Bros. Waste Haulers of LI/Progressive Waste Systems of West Babylon, NY 11704. The term of the contract is from Mar. 1, 2015 to Feb. 28, 2018. The Village of Great Neck Plaza typically begins to gather data for the next contract in the late summer/fall (or by Oct. 1, 2017) to survey the current garbage collection amounts. The Village of Great Neck Plaza has residential collections three times a week, i.e. Mondays, Wednesdays, Fridays (10:00 am - 1:00 pm); apartment buildings north of the LIRR, and Tuesdays, Thursdays, Saturdays; Apartments South of the LIRR - Mondays, Wednesdays, Fridays; Retail buildings - Tuesday, Wednesday, Thursday, Friday, Saturday (10:00 am - 11:00 am); Garbage Cans on the sidewalks - Monday through Saturday (7:00 am - 1:00 pm); Fridays & Saturdays additional garbage can collection between 3 and 4 PM. The Village of Great Neck Plaza is currently paying 12 equal monthly installments paid no later than the 22nd of the month (\$32,235.45 for last year as of 3/1/2017). Thus, starting in several months we will ride the collection trucks for a couple of weeks' period and get tickets from the tipping to estimate garbage tonnages for the next contract. The Village of Russell Gardens currently has Meadow Carting for its contract, which also has a 3-yr. term and expires on the same date as Great Neck Plaza, which is Feb. 28, 2018. Russell Gardens is currently paying 12 equal monthly installments (\$7,465.48/month for first year) for its 250 single-family homes and 4 apt. buildings. The Plaza would prepare the bid specs and collectively these two Villages would go out to bid on a 1-yr. contract and possibly with extension years of the original bid contract. If legally possible, Kensington's area and collection would be identified as an added area in the 2nd year, if feasible. Each village would enter into its own contract with the selected carter and pay directly. The Village of Kensington signed a 2-yr. option renewal with Meadow Carting in Mar. 2017, with an expiration of Feb. 28, 2019. The Village of Kensington's contract ends and they would have to go out to bid by the Dec. 2018 in order to prepare its budget for FY 2018-2019. If Kensington couldn't be included in option renewal, all 3 villages would bid together in the subsequent year in a combined bid.

386,825
506 -
19,344

386,825
4,479

6. Total Taxes Levied in 2017 by your Municipality or School District

The Village of Great Neck Plaza's total taxes levied in 2017 is \$2,875,362.
The Village of Russell Gardens's total taxes levied in 2017 is \$1,209,708.
The Village of Kensington's total taxes levied in 2017 is \$3,164,094.

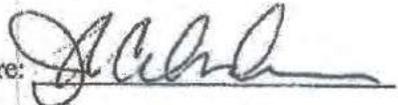
7. Anticipated Savings in total, and, if known, to the Average Taxpayer, Homeowner, and Business for each proposed Shared Services

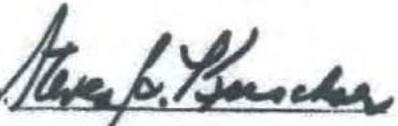
The anticipated savings to the average taxpayer would be as follows:

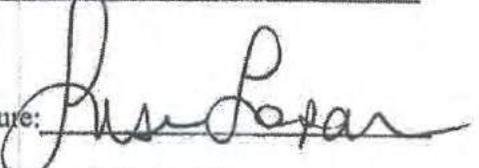
- In Great Neck Plaza, the anticipated savings would be \$10 per taxpayer on this one service
- In Village of Russell Gardens, the anticipated savings would be approx. \$5 per taxpayer
- In Village of Kensington, the anticipated savings would be approx. \$20 per taxpayer

I, Jean A. Celender, hereby certify that the information in this form is true and accurate to the best of my knowledge.

Date: May 18, 2017

Signature: 
Print Name: Jean A. Celender
Title: Mayor, Village of Great Neck Plaza

Signature: 
Print Name: Steven B. Kirschner
Title: Mayor, Village of Russell Gardens

Signature: 
Print Name: Susan Lopatkin
Title: Mayor, Village of Kensington

SHARED SERVICE PANEL SUGGESTION FORM

Additional Information, Continuation Sheet

3. Description of Proposed Shared Service

The second cost savings is due to having a single program for our three municipalities. The annual contract development, bidding and contract administration for our three (3) separate Villages for solid waste management would be consolidated into a single program and public bidding process.

Our Villages do not anticipate the need to establish a garbage district for the purposes of implementation and administration of this proposed program. In accordance with the State Tax Cap legislation and the intent of this new County-Wide Shared Services Initiative, we do not want to create any additional administrative efforts or jurisdiction(s) that would add to the present layers of bureaucracy; we don't believe that it's necessary, as our goals are to reduce administrative efforts and to streamline operations. The public bidding process can identify the various methods of collection of each Village entity regarding the collection days, times, manner, where garbage is collected from (curbside versus backyard) etc., for the prospective carters to determine their proposed bid prices per municipality in responding to a collective bid.

With the sharing of a common service important to our constituents by multiple Villages simultaneously in one combined larger program, we believe this will result in cost savings compared to the individual small programs now in place. It is anticipated that each village will continue to enter into a contract individually with the successful low bid carter in accordance with the bid, and pay their costs separately for their garbage services as is presently done. However, by getting us all on the same contract cycle, with similar contract term, options, etc. and with the same carter we contract with, this action will result in efficiencies, economies of scale and cost savings to all our taxpayers.

We are all not opposed to offering to our other Great Neck peninsula municipalities, e.g. the remaining six (6) adjoining Villages, to combine us all together in future years as their contracts expire and we're going out to bid again after our initial three-village combined garbage term expires. As the Panel was formed, it was discussed with these villages, however, many of these entities are June Villages with annual contracts starting on June 1 and it is more difficult to work out the logistics. Given the tight time frame for responding to this County-Wide Shared Services Panel and to identify proposed sharing programs we feel additional time would be needed for a Great Neck peninsula-wide program to be developed.



Village of New Hyde Park

Village Hall

1420 Jericho Turnpike • New Hyde Park, NY 11040-4684

(516) 354-0022 • Fax: (516) 354-6004

Website: www.vnhp.org

REC'D JUN 14 2017

Lawrence J. Montreuil
Mayor

June 6, 2017

Trustees:
Richard A. Coppola, Jr.
Donald B. Barbieri
Donna M. Squicciarino
Richard Pallisco

Office of the Nassau County Executive
1550 Franklin Avenue
Mineola, NY 11501

Christopher Devane
Village Justice

Dear County Executive Mangano:

Enclosed please find the completed Shared Service Panel Suggestion Form from the Village of New Hyde Park.

Cathryn Hillmann
Village Clerk-Treasurer

If you have any questions regarding the above, please do not hesitate to contact me at 516-354-0022.

Thomas P. Gannon
*Superintendent of
Building Department &
Public Works*

Sincerely,

Cathryn Hillmann
Village Clerk - Treasurer

EDWARD P. MANGANO
County Executive



COUNTY OF NASSAU
OFFICE OF THE NASSAU COUNTY EXECUTIVE
1550 Franklin Avenue
Mineola, New York 11501

SHARED SERVICE PANEL SUGGESTION FORM

1. Name of Town, Village, City or School District

Village of New Hyde Park

2. Name of representative from Town, Village, City or School District

Mayor Lawrence J. Montreuil

3. Description of Proposed Shared Servicet(s)

On Monday, June 5, 2017 the following Villages met to discuss possible shared service projects. New Hyde Park, Stewart Manor, Floral Park, South Floral Park and Bellerose.

Below are list of ideas the group discussed.

Public Works Facility - Housing equipment in one central location.

E Waste - Having one location for all the Villages to drop off E waste for collection.

Road Improvement Projects - Combining projects to cut costs on engineering and construction services.

Combine Tree Removal Contract

Grant Funding - Bid out services for grant writing in order to obtain funding for the above listed projects.

4. Estimated Tax Savings and/or Cost Reduction

The savings would depend on the project. The Village would like to see at least a 2% savings/cost reduction.

5. Proposed Process for Implementation of Shared Services including laws that will need to be amended or if a referendum will be necessary.

Most items would require an intermunicipal agreement.

6. Total Taxes Levied in 2017 by your Municipality or School District

\$4,290,191.90

7. Anticipated Savings in total, and, if known, to the Average Taxpayer, Homeowner, and Business for each proposed Shared Services

--

I, Lawrence J. Montreuil, hereby certify that the information in this form is true and accurate to the best of my knowledge.

Date: June 5, 2017

Signed: _____

Print Name: Lawrence J. Montreuil

Title: Mayor

INCORPORATED VILLAGE OF BELLEROSE

50 SUPERIOR ROAD
BELLEROSE VILLAGE, NEW YORK 11001-4125
TELEPHONE: (516) 354-1000
FAX: (516) 354-1033
WWW.BELLEROSVILLAGE.ORG

HENRY J. SCHREIBER
MAYOR

Joseph Juliano
Margaret Hagan
Kenneth Moore
Daniel Driscoll
TRUSTEES



ROSALEEN SHEA
VILLAGE CLERK-TREASURER

RICHARD G. HANDLER
ATTORNEY

REC'D JUN - 8 2017

June 6, 2017

Honorable Edward G. Mangano
Office of the County Executive
County of Nassau
1550 Franklin Avenue
Mineola, NY 11501
516-626-4266

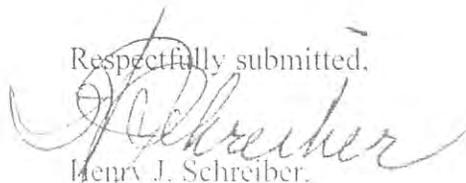
Dear Executive Mangano:

On June 5, 2017 a meeting of Village Mayors and various staff members from Floral Park, Stewart Manor, South Floral Park and New Hyde Park was held at Floral Park Village Hall to discuss potential for Shared Services areas which would benefit in reducing operational costs to our local governments. Areas of interest focused on Purchasing, Equipment Sharing, Cooperative Grant Seeking, E-cycling etc.

The parties scheduled a meeting for June 19, 2017 at New Hyde Park Village Hall to continue exploring and evaluating methods, planning and opportunity assessment, with a view to reducing costs to taxpayers.

While savings to Bellerose Village cannot be determined at this time, it is expected that cooperation by and among the Villages has the potential for meeting goals once they are identified and established as a result of a consideration of needs and capacity to participate.

Respectfully submitted,



Henry J. Schreiber
Mayor

CC: Board of Trustees

Conroy, Robert

From: Shah-Gavnoudias, Shila
Sent: Friday, September 08, 2017 3:39 PM
To: Conroy, Robert
Subject: RE: Shared Services

\$350k for material/labor

From: Conroy, Robert
Sent: Thursday, September 07, 2017 12:08 PM
To: Shah-Gavnoudias, Shila <sshahgavnoudias@nassaucountyny.gov>
Subject: FW: Shared Services

Shila,

Thanks for all of your responses.

See the paragraph below #3 – This one must have got away from me. Would you be able to have someone provide for me a quick & dirty estimate for the cost of the County to repave Middle Neck Road within the Village of Flower Hill?

Thanks - Bobby

From: Ronnie Shatzkamer [<mailto:vclerk@villageflowerhill.org>]
Sent: Tuesday, September 05, 2017 9:41 AM
To: Conroy, Robert <rconroy@nassaucountyny.gov>
Subject: RE: Shared Services

Mr. Conroy:

The Village of Flower Hill anticipates the following savings from the listed shared services:

- 1) **Shared Professional Arborist Services** – This service was offered to Plandome Manor, Plandome Heights, Plandome and Baxter Estates. The reduction is contingent on another Village engaging the arborist. As of today, none of the other villages have agreed to participate however if they do we would all receive a reduction of \$15 per hour on professional services with a monthly average of approx. 15 hours. = **\$2,700 annual savings**
- 2) **Shared Pedestrian Path** – Shared service with Plandome Manor. Cost of installing path with PM \$8,900. Our Village Engineer got several bids on the construction with the lowest bid coming in at \$12,000 resulting in a **savings of \$3,100.**
- 3) **Shared Blueprint Copying/Scanning Services** – We are leasing a wide format scanner printer and have offered blueprint copying services to other villages at a cost of \$2 a page rather than \$5 a page which we estimate is our cost based on the lease price, ink, paper and labor. There is no savings to our village. The savings accrue to the other villages who use a commercial copying service that charges \$6 a page.

The bulk of our estimated savings for shared services comes from the acquisition of Middle Neck Road from Nassau County. The County has agreed to repave the road and then transfer ownership to Flower Hill. The cost of repaving this 2.1 mile road has been estimated by our engineer to be \$500,000. Since the Village will not incur the cost of repaving, we have listed this as our savings.

I hope this clarifies our application.

Ronnie Shatzkamer

Village Administrator
Village of Flower Hill
1 Bonnie Heights Road
Manhasset, NY 11030
(516)627-5000x104
Fax (516)627-5470
administrator@villageflowerhill.org

From: Conroy, Robert [<mailto:rconroy@nassaucountyny.gov>]

Sent: Friday, September 01, 2017 2:33 PM

To: Ronnie Shatzkamer

Subject: Shared Services

To whom it may concern,

Your village submitted a shared services plan with the villages of Plandome Manor, Plandome Heights and Plandome for the following projects:

- 1) Shared Professional Arborist Services
- 2) Shared Pedestrian Path
- 3) Shared Blueprint Copying/Scanning Services

A cost savings of \$500,00 was indicated on the submittal.

Please submit estimates for the allocation of this savings amount by the individual jurisdiction.

Thanks

Bob Conroy – Nassau County

Conroy, Robert

From: Ward, Ed
Sent: Thursday, September 07, 2017 12:48 PM
To: Conroy, Robert
Subject: RE: Shared Services

yes

From: Conroy, Robert
Sent: Thursday, September 07, 2017 12:45 PM
To: Ward, Ed
Subject: FW: Shared Services

Ed,

See below.

The paragraph below #3 discusses the County repaving Middle Neck Road. However, the item on the submittal form only indicates Acquisition of Middle Neck Road from Nassau County and the need to enter into an IMA with the County. No mention of paving.

I didn't have this in the Plan as the County Repaving the road. Should I include it in the Plan if I get an estimate from Shila which I asked her below?

Thanks - Bobby

From: Conroy, Robert
Sent: Thursday, September 07, 2017 12:08 PM
To: Shah-Gavnoudias, Shila <sshahgavnoudias@nassaucountyny.gov>
Subject: FW: Shared Services

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I hope this clarifies our application.

Ronnie Shatzkamer

Village Administrator

Village of Flower Hill

1 Bonnie Heights Road

Manhasset, NY 11030

(516)627-5000x104

Fax (516)627-5470

administrator@villageflowerhill.org

From: Conroy, Robert [<mailto:rconroy@nassaucountyny.gov>]

Sent: Friday, September 01, 2017 2:33 PM

To: Ronnie Shatzkamer

Subject: Shared Services

To whom it may concern,

Your village submitted a shared services plan with the villages of Plandome Manor, Plandome Heights and Plandome for the following projects:

- 1) Shared Professional Arborist Services
- 2) Shared Pedestrian Path
- 3) Shared Blueprint Copying/Scanning Services

A cost savings of \$500,00 was indicated on the submittal.

Please submit estimates for the allocation of this savings amount by the individual jurisdiction.

Thanks

Bob Conroy – Nassau County

8/30/2017

EDWARD P. MANGANO
County Executive



Flower Hill
Plandome
Plandome Manor
Plandome Heights

COUNTY OF NASSAU
OFFICE OF THE NASSAU COUNTY EXECUTIVE
1550 Franklin Avenue
Mineola, New York 11501

Village of Flower Hill.org

SHARED SERVICE PANEL SUGGESTION FORM

1. Name of Town, Village, City or School District

Village of Flower Hill (rev. 8/30/17)

2. Name of representative from Town, Village, City or School District

Mayor Robert McNamara

3. Description of Proposed Shared Service(s)

A

1. Shared Professional Arborist Services. The Village of Flower Hill, Plandome, Plandome Manor and Plandome Heights will retain the services of an arborist to make determinations on tree removals. Currently all villages hire independently. By sharing this service we are able to receive a per visit discount to the regular rate of \$150 per site visit. A meeting is being set up with a representative from each village and the arborist to determine the amount of discount and scheduling.

2. Shared Pedestrian Path. The Villages of Flower Hill and Plandome Manor are sharing the cost of a pedestrian path that will run along Stonytown Road from Flower Hill, through Plandome Manor to the Plandome LIRR station. 90% of the Flower Hill path is already in place but the remaining 10% will be combined with the Plandome Manor contract to effect a cost savings.

C

3. Shared Blueprint Copying/Scanning Services. The Village of Flower Hill has leased a wide format copier/scanner. We will offer the use of this equipment to other villages in our area (Plandome, Plandome Heights, Plandome Manor, Baxter Estates) at a cost of \$2 per page. Currently the commercial cost is \$6 page. We will achieve savings by using fees collected to offset the monthly lease fee, the

4. Estimated Tax Savings and/or Cost Reduction

approx. \$500,000

5. Proposed Process for Implementation of Shared Services including laws that will need to be amended or if a referendum will be necessary.

1. Shared Professional Arborist Services. Enter into a joint contract with Arborist and other villages.
2. Shared Pedestrian Path. Enter into an IMA with Plandome Manor to share the cost of construction and outline that each village is responsible for cleaning and repairs of their portion of the path.
3. Shared Blueprint Copying/Scanning Services. Enter into a memorandum of understanding with each of the participating villages.
4. Acquisition of Middle Neck Road from Nassau County. Enter into an IMA with Nassau County:

6. Total Taxes Levied in 2017 by your Municipality or School District

\$1,928,909.00

7. Anticipated Savings in total, and, if known, to the Average Taxpayer, Homeowner, and Business for each proposed Shared Services

- 1. Shared Professional Arborist Services.- \$0.10 per hour of service
- 2. Shared Pedestrian Path. - \$1.66 per property
- 3. Shared Blueprint Copying/Scanning Services. - no savings to us, savings to partner villages
- 4. Acquisition of Middle Neck Road from Nassau County. Enter into an IMA with Nassau County. - \$150.00 per property.

I, Robert McNamara, hereby certify that the information in this form is true and accurate to the best of my knowledge.

Date: 8/30/17

Signed: _____

Print Name: Robert McNamara

Title: Mayor

EDWARD P. MANGANO
County Executive



COUNTY OF NASSAU
OFFICE OF THE NASSAU COUNTY EXECUTIVE
1550 Franklin Avenue
Mineola, New York 11501

SHARED SERVICE PANEL SUGGESTION FORM

1. Name of Town, Village, City or School District

Village of Flower Hill

2. Name of representative from Town, Village, City or School District

Mayor Robert McNamara

3. Description of Proposed Shared Service(s)

See Attached

1. Shared Professional Arborist Services. The Village of Flower Hill, Plandome, Plandome Manor and Plandome Heights will retain the services of an arborist to make determinations on tree removals. Currently all villages hire independently. By sharing this service we are able to receive a per visit discount to the regular rate of \$150 per site visit. A meeting is being set up with a representative from each village and the arborist to determine the amount of discount and scheduling.

2. Shared Pedestrian Path. The Villages of Flower Hill and Plandome Manor are sharing the cost of a pedestrian path that will run along Stonytown Road from Flower Hill, through Plandome Manor to the Plandome LIRR station. 90% of the Flower Hill path is already in place but the remaining 10% will be combined with the Plandome Manor contract to affect a cost savings.

3. Shared Blueprint Copying/Scanning Services. The Village of Flower Hill has leased a wide format copier/scanner. We will offer the use of this equipment to other villages in our area (Plandome, Plandome Heights, Plandome Manor, Baxter Estates) at a cost of \$2 per page. Currently the commercial cost is \$6 page. We will achieve savings by using fees collected to offset the monthly lease fee, the other villages will receive a direct cost savings.

4. Acquisition of Middle Neck Road from Nassau County. The Village will enter into an IMA with the County to acquire Middle Neck Road once the county repairs the road and brings it up to the village standard. The County will achieve savings by no longer having to plow, sweep and repair the road. The Village's savings come from having the county absorb the cost of paving.

4. Estimated Tax Savings and/or Cost Reduction

Unknown at this time

5. Proposed Process for Implementation of Shared Services including laws that will need to be amended or if a referendum will be necessary.

1. Shared Professional Arborist Services. Enter into a joint contract with Arborist and other villages.

2. Shared Pedestrian Path. Enter into an IMA with Plandome Manor to share the cost of construction and outline that each village is responsible for cleaning and repairs of their portion of the path.

3. Shared Blueprint Copying/Scanning Services. Enter into a memorandum of understanding with each of the participating villages.

4. Acquisition of Middle Neck Road from Nassau County. Enter into an IMA with Nassau County:

6. Total Taxes Levied in 2017 by your Municipality or School District

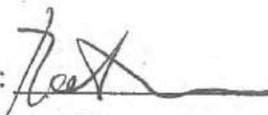
\$1,928,909.00

7. Anticipated Savings in total, and, if known, to the Average Taxpayer, Homeowner, and Business for each proposed Shared Services

Unknown at this time.

I, Robert Mc Namara, hereby certify that the information in this form is true and accurate to the best of my knowledge.

Date: June 2, 2017

Signed: 

Print Name: Robert Mc Namara

Title: Mayor

Conroy, Robert

From: Kenneth C. Riscica <ken@riscica.com>
Sent: Thursday, August 31, 2017 2:51 PM
To: Conroy, Robert
Cc: Ward, Ed; Clerk-PlandomeHeights; Mayor@plandomeheights-ny.gov
Subject: RE: Projects of Incorporated Villages for the New York State Shared Services Initiative

Robert –

In response to your request, my final estimated cost savings, compared to those in my Plan are as follows:

Item 1. – Was \$250/year, remains \$250/year. Still being worked on.

Item 2. – Was \$250/year, now \$0/year. The street sweeping services offered by Flower Hill Village and the Town of North Hempstead are not competitive with what we pay in the private market.

Item 3. – Was \$250/year, remains \$250/year.

Item 4. – Was \$1,500/year; remains \$1,500 per year. We have agreed to share the resource but the details are still in process. Original estimate is reasonable.

Item 5. – Was \$1,000/year; reduce to \$250/year. Opportunity is less than we thought.

Totals: Was \$3,250/year, \$10/taxpayer. Is now \$2,250/year, \$6.90/taxpayer.

Ken Riscica,
Mayor, Plandome Heights

From: Conroy, Robert [mailto:rconroy@nassaucountyny.gov]
Sent: Tuesday, August 29, 2017 10:34 AM
To: millneckvillage@optimum.net; mayor@nhp.org; ken@riscica.com; slopatkin@villageofkensingtonny.gov; jac624@optonline.net; haagenson5@msn.com; nparis@bayvilleny.gov
Cc: Ward, Ed <eward@nassaucountyny.gov>
Subject: FW: Projects of Incorporated Villages for the New York State Shared Services Initiative

Please see E-Mail below. This is being resent as the E-Mail sent yesterday to your jurisdiction was returned.

Thank You

Bob Conroy – Nassau County

From: Conroy, Robert
Sent: Monday, August 28, 2017 5:05 PM
To: 'mikeonorato@verizon.net' <mikeonorato@verizon.net>; 'Plandome Manor' <plandomemanor@optonline.net>
Subject: FW: Projects of Incorporated Villages for the New York State Shared Services Initiative

From: Conroy, Robert
Sent: Monday, August 28, 2017 4:17 PM
To: 'mayor@villageofroslynestates.com' <mayor@villageofroslynestates.com>; 'anderson@northhempsteadny.org' <anderson@northhempsteadny.org>; 'Admin@vgne.com' <Admin@vgne.com>; 'VLSAdmin@optonline.net' <VLSAdmin@optonline.net>; 'paulrupp@bayvilleny.gov' <paulrupp@bayvilleny.gov>; 'Mayor@VillageofMillNeck.org'

<Mayor@VillageofMillNeck.org>; 'bernieryba@aol.com' <bernieryba@aol.com>; 'Mayor@PlandomeHeights-ny.org' <Mayor@PlandomeHeights-ny.org>; 'mayordonno@gmail.com' <mayordonno@gmail.com>; 'vclerk@villageflowerhill.org' <vclerk@villageflowerhill.org>; 'clerk@villageofplandome.org' <clerk@villageofplandome.org>; 'haagenson5@msn.com' <haagenson5@msn.com>; 'NHPCLerk@nvhp.org' <NHPCLerk@nvhp.org>; 'mikeoronato@verizon.net' <mikeoronato@verizon.net>; 'domlongo@aol.com' <domlongo@aol.com>; 'Hnryschreib@aol.com' <Hnryschreib@aol.com>; 'mayor@greatneckplaza.net' <mayor@greatneckplaza.net>; 'DeputyMayor@BaxterEstates.org' <DeputyMayor@BaxterEstates.org>; 'Richard LaMarca' <rlamarca@oysterbay-ny.gov>; Colin Bell <cbell@oysterbay-ny.gov>; 'dtanner12@verizon.net' <dtanner12@verizon.net>; 'MayorBral@greatneckvillage.org' <MayorBral@greatneckvillage.org>; 'slopatkin@villageofkensingtonny.gov' <slopatkin@villageofkensingtonny.gov>; Mayor-NorthHills <Mayor@villagenorthhills.com>; 'gprimepobt@verizon.net' <gprimepobt@verizon.net>; 'kandc.pc@verizon.net' <kandc.pc@verizon.net>; 'cbonuso@hicksvillepublicschools.org' <cbonuso@hicksvillepublicschools.org>; 'lseinfeld@obenschools.org' <lseinfeld@obenschools.org>; 'obcvillageclerk@optonline.net' <obcvillageclerk@optonline.net>
Cc: Ward, Ed <eward@nassaucountyny.gov>; Vevante, Nicholas <nvevante@nassaucountyny.gov>
Subject: Projects of Incorporated Villages for the New York State Shared Services Initiative

Note to Incorporated Villages in connection with the New York State Shared Services Initiative

Many of the Submittals for projects submitted by Villages in partnership with neighboring Villages need to be updated with final costs and/or savings in order to be included in the official New York State Shared Services Initiative Filing on September 15, 2017.

In order to be included in the Filing to New York State, these final costs and/or savings must be received by Nassau County by September 5, 2017.

Thanks in advance for your cooperation.

Sincerely,

Robert J. Conroy
Deputy Budget Director

E-Mail – rconroy@nassaucountyny.gov



INCORPORATED VILLAGE OF
Plandome Heights

37 Orchard Street, Manhasset, New York 11030
Tel: (516) 627-1136 Fax: (516) 627 1393
www.plandomeheights-ny.gov

Kenneth C. Riscica
Mayor

Daniel Cataldo
Silva Ferman
Gus Panopoulos
Dianne Sheehan
Alvin Solomon
Norman Taylor
Trustees

Arlene Drucker
Clerk - Treasurer

Elizabeth Vera Koubi
Deputy Clerk, Building

Lenore "Lee" Regan
Court Clerk

Cye E. Ross, Esq.
Village Justice

Mary Breen Corrigan
Village Prosecutor

Edward P. Butt, AIA
Village Building
Inspector Stormwater
Mgmt. Officer

Bart Giusto
Emergency Mgmt.
Coordinator

Maryann Grieco
Architectural Review
Board, Chair

James Madison
Planning Board, Chair

Eugene O'Connor
Zoning and Appeals
Board, Chair

Trey Harragan
Technology Advisory
Board, Chair

June 1, 2017

Honorable Edward Mangano
Nassau County Executive
Theodore Roosevelt Executive and Legislative Building
1550 Franklin Avenue
Mineola, NY 11501-4898



Dear Executive Mangano:

Our Village appreciates your leadership in executing Governor Cuomo's Shared Services Initiative. I write to transmit our Shared Services Plan and to inform you of the related efforts, and results, in Plandome Heights to Share Services and save taxpayers money.

In addition to the new opportunities for the 2017 - 18 Shared Services Plan, our existing Shared Services efforts include:

- We share a Building Inspector and Storm Water Management Officer with the Village of Plandome Manor which saves costs and consolidates knowledge and experience,
- We share services for traffic and street name signs with North Hempstead Town,
- We share public meeting space with Plandome Village and the Manhasset Library,
- We share engineering services with 21 other municipalities in a pact with the Town of North Hempstead to map our storm water drains and catch basins,
- We created the ability to share our 2016 - 17 Roadwork Requirements contract with other Villages by including "piggybacking" provisions in the bid contract,
- We share temporary personnel with the Village of Plandome Manor.

In addition to these efforts, the following other efforts and results are important to note:

- More than 30 Village residents volunteer their time to serve the Village yielding, by our estimate, approximately \$150,000 savings on our \$450,000 budget and
- As a result of all these efforts, our tax levy is 31% lower than the taxes charged outside the Village for the same services saving the average resident approximately \$459 each year, on average. Our website has full details.

Each of the items above precede the Governor's current Shared Services initiative and are very substantial parts of the cost advantage that residents enjoy in the Village of Plandome Heights. We share the Governor's goal of efficient local government and look forward to building on success.

Sincerely,
INCORPORATED VILLAGE OF PLANDOME HEIGHTS

Kenneth C. Riscica, C.P.A.

Mayor

cc: Residents of the Village of Plandome Heights
Senator Elaine Phillips

EDWARD P. MANGANO
County Executive



PLANDOME HEIGHTS
FLOWER HILL
PLANDOME MANOR
PLANDOME
BAXTER ESTATES

COUNTY OF NASSAU
OFFICE OF THE NASSAU COUNTY EXECUTIVE
1550 Franklin Avenue
Mineola, New York 11501

SHARED SERVICE PANEL SUGGESTION FORM

1. Name of Town, Village, City or School District

Incorporated Village of Plandome Heights

2. Name of representative from Town, Village, City or School District

Mayor Kenneth C. Riscica

3. Description of Proposed Shared Service(s)

- A 1. Proposed shared professional arborist services seeking a provider who will work in concert with our village and the villages of Flower Hill, Plandome Manor, Plandome and Baxter Estates.
- B 2. Proposed shared street sweeping services utilizing Village of Flower Hill equipment.
- C 3. Proposed sharing of Blueprint Copy/Scanning service with Village of Flower Hill to utilize their new capability.
- 4. Increasing proposed personnel sharing with the Village of Plandome Manor.
- 5. Proposed sharing of Code Enforcement resources with the Village of Flower Hill.
- 6. Exploring opportunities to share a Village Hall with another village, possibly Plandome Manor, at our existing location or other opportunities.

4. Estimated Tax Savings and/or Cost Reduction

1. \$250/yr. 2. \$250/yr. 3. \$250/yr. 4. \$1,500/yr. 5. \$1,000 in increased VPH fines and payroll savings at VFH. 6. Unknown and requires long term study.

5. Proposed Process for Implementation of Shared Services including laws that will need to be amended or if a referendum will be necessary.

Items 1 - 5 simply require the cooperation of the related villages including possible expansion of existing Intermunicipal Agreements and other agreements with service providers.

Item 6 is a long term project to explore feasibility as well as possible locations as well as lease vs. buy and other considerations.

6. Total Taxes Levied in 2017 by your Municipality or School District

\$330,000

7. Anticipated Savings in total, and, if known, to the Average Taxpayer, Homeowner, and Business for each proposed Shared Services

Estimated savings from 1 - 5 = \$3,250 or approximately 1% of our tax levy. This is approximately \$10/taxpayer.

I, Kenneth C. Riscica, hereby certify that the information in this form is true and accurate to the best of my knowledge.

Date: June 1, 2017

Signed: *Kenneth C. Riscica*
Print Name: Kenneth C. Riscica
Title: Mayor

Conroy, Robert

From: Elizabeth Kaye <clerk@villageofplandome.org>
Sent: Tuesday, September 05, 2017 3:05 PM
To: Conroy, Robert
Subject: shared services savings, Village of Plandome

Mr. Conroy,

I am responding to your request for a dollar amount. We are looking into sharing an arborist with the neighboring villages. It is very hard to estimate because we don't have any history. For purposes of your report, I would assume about \$2000 in savings.

I hope this acceptable for your report.

Thank you.

*Sincerely,
Elizabeth Kaye
Clerk/Treasurer
Inc. Village of Plandome
65 South Drive
Plandome, NY 11030
(o) 516-627-1748
(f) 516-627-8419*



Please consider the environment before printing this e-mail

EDWARD P. MANGANO
County Executive



COUNTY OF NASSAU
OFFICE OF THE NASSAU COUNTY EXECUTIVE
1550 Franklin Avenue
Mineola, New York 11501

#39

PLANDOME
PLANDOME MANOR
PLANDOME HEIGHTS
FLOWER HILLS

SHARED SERVICE PANEL SUGGESTION FORM

1. Name of Town, Village, City or School District

Village of Plandome

2. Name of representative from Town, Village, City or School District

Lloyd Williams, Mayor or Elizabeth Kaye, Clerk/Treasurer

3. Description of Proposed Shared Service(s)

1) The Mayors of the Villages of Plandome, Plandome Manor, Plandome Heights and Flower Hill met to discuss possible ways to share services.

2) Plandome is looking into sharing an Arborist with Flower Hill for the Village's annual tree survey and to inspect trees as needed for our new tree removal law.

Currently, Plandome hires its own Arborist so would recognize savings by taking advantage of a shared discounted rate.

2) Plandome will be exploring street sweeping, catch basin cleaning and other public works services with the Town of North Hempstead. Supervisor Bosworth has reached out to the Villages to explore sharing these services but at this time we have not met to discuss the details.

(A)

#28

#39

7. Anticipated Savings in total, and, if known, to the Average Taxpayer, Homeowner, and Business for each proposed Shared Services

Unknown at this time.

I, Lloyd Williams, hereby certify that the information in this form is true and accurate to the best of my knowledge.

Date: 6/2/17

Signed: Lloyd Williams

Print Name: Lloyd Williams

Title: Mayor

EDWARD P. MANGANO
County Executive



COUNTY OF NASSAU
OFFICE OF THE NASSAU COUNTY EXECUTIVE
1550 Franklin Avenue
Mineola, New York 11501

30

BAXTER ESTATES
FLOWER HILL
PLANDOME
PLANDOME MANOR
~~BAXTER ESTATES~~

SHARED SERVICE PANEL SUGGESTION FORM

1. Name of Town, Village, City or School District

Incorporated Village of Baxter Estates

2. Name of representative from Town, Village, City or School District

Mayor Nora Haagenon

3. Description of Proposed Shared Service(s)

- (A) 1. Proposed shared professional arborist services with a provider who will work in concert with our Village and the Villages of Flower Hill, Plandome Manor, Plandome and Baxter Estates.
- (B) 2. Proposed shared public works services with other Villages such as street sweeping, leaf removal, street lighting, tree work, landscaping/beautification of village owned parcels, snow plow, street light maintenance, street/curb/sidewalk work, general village maintenance (clean-up of our parkland, placing signs/barriers on steep roadways in winter, coning off hazardous roadways, pavement markings, installing or fixing Village signage, mending fences/barricades), and catch basin cleaning. Also, we would consider sharing handyman services or a day laborer for odd jobs at Village Hall, as well as an exterminator, snow plow for our Village Hall property, an electrician, and a plumber, as needed and weekly office cleaning services with other villages.
- (C) 3. Proposed sharing of Blueprint Copy/Scanning service with the Village of Flower Hill to utilize their new capability of printing large blueprints.
- (D) 4. Consider sharing personnel - Namely a Code Enforcer, Building Inspector, and Court Clerk with other villages.

4. Estimated Tax Savings and/or Cost Reduction

The Village of Baxter Estates would have to formally use its annually adopted Procurement Policy to determine the cost reductions for any of the above mentioned items.

5. Proposed Process for Implementation of Shared Services including laws that will need to be amended or if a referendum will be necessary.

1. To hire a Village Arborist, the Board of Trustees must gather estimates for arborist services and compare the estimates we receive against the estimate of the Arborist that several other Villages are planning on using. It is our understanding that the Arborist that other local Villages are considering, namely the Villages of Flower Hill, Plandome Manor, Plandome Heights, and Plandome, would reduce the arborist expense should multiple villages consider using the same arborist services. There would have to be an inter-municipal agreement established amongst the municipalities.
2. For any public works contract, the Village of Baxter Estates would have to utilize its Procurement Policy. As there are strict rules for the bidding/estimate process, we would have to confer with our Village Attorney and establish an Inter-Municipal Agreement with any other Village interested in same. We hope that having additional municipalities utilize the same vendor would lower the cost, however, we do want to ensure that this does not end up negatively impacting competition and creating a monopoly for the service provider either. It is difficult to determine whether an individual bid for a single service is inflated during the procurement process. We would take steps to establish a real cost savings such as analyzing what we are paying now, adjusting for cost of living increases, and attempt to get a reduced rate from there to prove that a real savings was actually made.
3. We would simply use the rate provided for us by the Village of Flower Hill for blueprint copy services, which is much less than what we pay now at any of the local copy service locations such as Staples and Atlantic Blueprint.
4. We would review the costs of our hourly personnel versus what other Villages pay for same, and see if any employees would be interested in sharing personnel or matching the hourly rate. Then we would Budget and appoint those individuals at our April Annual Meeting.

6. Total Taxes Levied in 2017 by your Municipality or School District

\$593,546.46

7. Anticipated Savings in total, and, if known, to the Average Taxpayer, Homeowner, and Business for each proposed Shared Services

The Village of Baxter Estates would have to take action with the above mentioned ideas to determine the cost reductions for any of the above mentioned items. We have already begun doing this prior to putting together this suggestion form through numerous communications with the boards and clerks of neighboring villages and throughout Nassau and Suffolk County. We do believe there will be cost savings, but cannot give an accurate estimate at this time understanding that each Village is unique their residents have specific expectations important to them regarding the services which ensure their quality of life and what they value.

I, Nora Haagenson, hereby certify that the information in this form is true and accurate to the best of my knowledge.

Date: 6/6/17

Signed: Nora Haagenson
Print Name: Nora Haagenson
Title: Mayor



VILLAGE OF
V A L L E Y S T R E A M

BOARD OF TRUSTEES

MAYOR

EDWIN A. FARE

DEPUTY MAYOR

VINCENT M. GRASSO

TRUSTEES

JOHN L. TUFARELLI

DERMOND E. THOMAS

SEAN WRIGHT

VILLAGE JUDGE

VIRGINIA CLAVIN-HIGGINS

VILLAGE CLERK

ROBERT V. FUMAGALLI

August 30, 2017

Incorporated Village of Valley Stream
Cooperative Agreement Cost Analysis

Sharing of Sign Shop Services with:

Incorporated Village of Island Park
(as well as any neighboring municipalities as needed.)

Valley Stream operates a self-contained Sign Shop within our Public Works Department. The Village of Island Park has expressed interest in utilizing the services of our Sign Shop as needed.

Valley Stream's Cost Per Hour for Digital Design & Fabrication of Signage:

Number of F/T Employees needed to complete a sign task: 1 – 2 depending on scope of project

Average Hour Salary: \$40 per hour

Fringe Benefit Package: per rate of 40%: \$16

(please see attached Island Park memorandum for further information)

* RECEIVED 9/12/2017

THE VILLAGE IS DEDICATED TO DELIVERING EXCEPTIONAL SERVICE TO THE PEOPLE IT SERVES

VILLAGE HALL on THE VILLAGE GREEN, VALLEY STREAM, NEW YORK 11580
VILLAGE HALL MAIN PHONE NUMBER: 516-825-4200 FAX: 516-825-8316
WWW.VSVNY.ORG

Mayor
MICHAEL G. MCGINTY

Deputy Mayor
JOSEPH M. ANNARELLA

Trustees
IRENE P NAUDUS
MATTHEW F. PACCIONE
BARBARA A. VOLPE-RIED



Village Office
127 LONG BEACH ROAD
ISLAND PARK, NEW YORK 11558
Tel: 431-0600 • Fax: 431-0436

Village Clerk
CONSTANCE L. CONROY

Corporation Counsel
SUSAN B. BOLAND

Deputy Corporation Counsel
CHRISTIAN P. BROWNE

Treasurer
MARISA A. DEJESUS

To Hon. Barbara DeGrace
Assistant to the Mayor
For Economic Development and Media Relations

From: Michael McGinty

September 12, 2017

Sub: Shared Services: Incorporated Village of Valley Stream and Incorporated Village of Island Park

Dear Barbara,

Pursuant to the Governor's Office, the Incorporated Village of Island Park is seeking a cooperative shared services agreement with the Incorporated Village of Valley Stream.

Thank you for the opportunity to pursue this mutually beneficial inter-municipal agreement. Specifically the Village of Valley Stream utilizes "In- House" traffic and street/municipal sign stop. The Village of Island Park seeks to contract for municipal signs.

This concept includes both budgeting and programmatic concerns, as well as productivity issues. Municipal signs include an administrative and fringe benefit component:

Workforce – Administrative range: \$16.98-\$21.83 per hour
DPW Range: \$23.95-\$35.93 per hour

Fringe benefit costs of approximately 35% create an impact as well. Representative vouchers relating to the purchase of municipal signs are annexed for perusal.

<u>Typical Pricing:</u>	12"x 18" Sign Fare High Intensity Prismatic	\$16.65
	30"x 30" High Intensity Prismatic	\$56.93

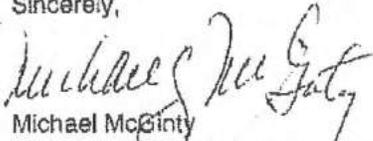
30" x 30" Stop Sign
High Intensity Prismatic

\$50.55

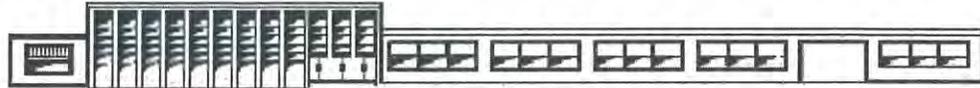
.080 Aluminum gauge is quoted here in.

Once again, on behalf of the Incorporated Village of Island Park, I appreciate all our efforts.

Sincerely,



Michael McGinty
Mayor, Incorporated Village of Island Park



VILLAGE OF
V A L L E Y S T R E A M

BOARD OF TRUSTEES

MAYOR

EDWIN A. FARE

DEPUTY MAYOR

VINCENT M. GRASSO

TRUSTEES

JOHN L. TUFARELLI

DERMOND E. THOMAS

SEAN WRIGHT

VILLAGE JUDGE

VIRGINIA CLAVIN-HIGGINS

VILLAGE CLERK

ROBERT V. FUMAGALLI

August 30, 2017

Incorporated Village of Valley Stream
Cooperative Agreement Cost Analysis

Sharing of Sign Shop Services with Incorporated Village of Malverne (as well as any neighboring municipalities as needed.)

Valley Stream operates a self-contained Sign Shop within our Public Works Department. The Village of Malverne has expressed interest in utilizing the services of our Sign Shop as needed.

Cost Per Hour for Digital Design & Fabrication of Signage:

Number of F/T Employees needed to complete a sign task: 1 – 2 depending on scope of project

Average Hour Salary: \$40 per hour

Fringe Benefit Package per FEMA Rate of 71%: \$28.40

THE VILLAGE IS DEDICATED TO DELIVERING EXCEPTIONAL SERVICE TO THE PEOPLE IT SERVES

VILLAGE HALL on THE VILLAGE GREEN, VALLEY STREAM, NEW YORK 11580
VILLAGE HALL MAIN PHONE NUMBER: 516-825-4200 FAX: 516-825-8316
WWW.VSVNY.ORG

A project has been submitted amongst Nassau County and the Villages of Cedarhurst, East Rockaway, Freeport, Island Park, Lawrence, Lynbrook, Malverne, Rockville Centre & Valley Stream proposing the following:

Cooperative Agreement with Nassau County for Nassau County to provide Street Sweeping Services on all County Roads within the Villages

Cooperative Agreement with Nassau County for Nassau County to provide Snow Plowing Services on all County Roads within the Villages

This meeting is for purposes of discussing the feasibility of going forward with these initiatives. Please be prepared to discuss with representatives of Nassau County Department of Public Works estimates of what these service currently cost within your jurisdiction. From this a determination can be made as to whether or not there are viable net savings associated with these projects. Please bring any documentation that supports the estimated costs.

Due to strict deadlines pursuant to New York State Law, if you or your representative cannot attend, the Project cannot be included in the Plan to be filed with New York State.

Thanks in advance for your consideration and look forward to seeing you at the Meeting.

Sincerely,

Robert J. Conroy

Nassau County



County-Wide Shared Services Property Tax Savings Plan

APPENDIX A

County-wide Shared Services Property Tax Savings Plan Summary

County of <u>NASSAU</u>			
County Contact: <u>EDWARD H. WARD</u>			
Contact Telephone: <u>(516) 571-4308</u>			
Contact Email: <u>Edward@NassauCounty.ny.gov</u>			
Partners			
Row 1 - (total # of) Cities in County			
	Participating Cities	Panel Representative	Vote Cast (Yes or No)*
1.	<u>CITY OF LONG BEACH</u>	<u>JACK SCHNIRMAN</u>	<u>YES</u>
2.	<u>CITY OF GLAN COVE</u>	<u>ROGNALD SPINELLO</u>	<u>YES</u>
3.			
4.			
5.			
6.			
Use additional sheets, if necessary. *The written justification provided by each Panel Representative in support of his or her vote on the Plan is attached hereto, as Exhibit 1.			
Row 2 - (total # of) Towns in County			
	Participating Towns	Panel Representative	Vote Cast (Yes or No)*
1.	<u>TOWN OF HEMPSTEAD</u>	<u>ANTHONY SANTINO</u>	<u>YES</u>
2.	<u>TOWN OF OYSTER BAY</u>	<u>JOSEPH S. SALADINO</u>	<u>YES</u>
3.	<u>TOWN OF NORTH HEMPSTEAD</u>	<u>JUDY BOSWORTH</u>	<u>YES</u>
4.			
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9.			



County-Wide Shared Services Property Tax Savings Plan

APPENDIX A

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Use additional sheets, if necessary.

*The written justification provided by each Panel Representative in support of his or her vote on the Plan is attached hereto, as Exhibit 1.

Row 3 - (total # of) Villages in County

	Participating Villages	Panel Representative	Vote Cast (Yes or No)*
1.	VILLAGE OF ATLANTIC BEACH	GEORGE J. PAPPAS	ABSENT
2.	VILLAGE OF BAYVIEW ESTATES	NORA HAABERSON	YES
3.	VILLAGE OF BAYVILLE	PAUL RUPP	YES
4.	VILLAGE OF BROOKVILLE	DAVID H. SEROTA	YES
5.	VILLAGE OF BELLAROSE	HENRY J. SCHREIBER	YES
6.	VILLAGE OF CROOKHURST	BENJAMIN WEINSTOCK	YES
7.	VILLAGE OF GEORGE ISLAND	LAWRENCE SCHMIDLAPP	YES
8.	VILLAGE OF CONE NECK	THOMAS R. ZOLLER	YES
9.	VILLAGE OF EAST HILLS	MICHAEL KOBLENZ	YES
10.	VILLAGE OF EAST ROCKAWAY	BRUNO ROMANO	YES

Use additional sheets, if necessary.

*The written justification provided by each Panel Representative in support of his or her vote on the Plan is attached hereto, as Exhibit 1.



County-Wide Shared Services Property Tax Savings Plan Summary

Additional Villages			
Row 2 -	(total # of) Villages in	County	
	Participating Villages	Panel Representative	Vote Cast (Yes or No)*
1.	VILLAGE OF EAST WILLISTON	MARIE L. HAUSNER	YES
2.	VILLAGE OF FARMINGDALE	RALPH EKSTROM	ABSENT
3.	VILLAGE OF FURAN PARK	DOMINICK A. LONGOBARDI	YES
4.	VILLAGE OF FLOWER HILL	ROBERT McNAMARA	ABSENT
5.	VILLAGE OF FREEPORT	ROBERT KENNEDY	YES
6.	VILLAGE OF GARDEN CITY	BRIAN C. DAUGHNEY	YES
7.	VILLAGE OF GREAT NECK	JOSPH GILL	ABSENT
8.	VILLAGE OF GREAT NECK BEACHES	WILLIAM D. WARNER	YES
9.	VILLAGE OF GREAT NECK PLAZA	JEAN A. CELENDER	YES
10.	VILLAGE OF HEMPSTEAD	DONALD RYAN	ABSTAINING
11.	VILLAGE OF HEMPSTEAD BAY PARK	STEVEN KAUFMAN	ABSENT
12.	VILLAGE OF HEWLETT HARBOUR	MARK WEISS	YES
13.	VILLAGE OF HEWLETT NECK	ROSS PASTERIN	ABSENT
14.	VILLAGE OF ISLAND PARK	MICHAEL Mc GINTY	YES
15.	VILLAGE OF KENSINGTON	SUSAN LOPATKIN	ABSENT
16.	VILLAGE OF KINGS POINT	MICHAEL C. KOLNICK	ABSENT
17.	VILLAGE OF LAKE SUCCESS	PATRICK FARRELL	YES
18.	VILLAGE OF LANTINGTON	ROBERT FAGIOLA	YES
19.	VILLAGE OF LAUREL HOLLOW	DANIEL DEVITA	YES
20.	VILLAGE OF LAWRENCE	ALEX KOELMAN	ABSENT
21.	VILLAGE OF LYNBROOK	WILLIAM HENDRICK	YES
22.	VILLAGE OF MALDEN	PATRICIA ANN NORRIS - McDONALD	YES
23.	VILLAGE OF MANHATTAN	JIM AVENA	ABSENT
24.	VILLAGE OF MASSAPEQUA PARK	JEFFREY PRANATO	ABSENT
25.	VILLAGE OF MILL NECK	PETER QUACK	YES
26.	VILLAGE OF MINEOLA	SCOTT P. STRAUSS	ABSENT
27.	VILLAGE OF MOTTISCOCK	KENNETH GOODMAN, M.D.	YES

*The written justification provided by each Panel Representative in support of his or her vote on the Plan is attached hereto, as Exhibit 1.



County-Wide Shared Services Property Tax Savings Plan Summary

Additional Villages			
Row 2 -	(total # of) Villages in	County	
	Participating Villages	Panel Representative	Vote Cast (Yes or No)*
1.	VILLAGE OF MONSEY PARK	TARA GIBBONS	YES
2.	VILLAGE OF MUTTON TOWN	JULIANNE WASLEY BECKERMAN	ABSENT
3.	VILLAGE OF NEW HYDE PARK	LAWRENCE J. MONTRIEUL	YES
4.	VILLAGE OF NORTH HILLS	MARVIN NASTLES	YES
5.	VILLAGE OF OLD BROOKVILLE	BERNARD D. RYBA	YES
6.	VILLAGE OF OLD WESTBURY	FRED J. CARILLO	ABSENT
7.	VILLAGE OF OYSTER BAY COVE	CHARLES R. GOULDING	YES
8.	VILLAGE OF PLANDOME	LLOYD WILLIAMS	YES
9.	VILLAGE OF PLANDOME HEIGHTS	KENNETH C. RISCICA	YES
10.	VILLAGE OF PLANDOME MANOR	BARBARA DOMINO	YES
11.	VILLAGE OF PORT WASHINGTON NORTH	ROBERT WEITZNER	ABSENT
12.	VILLAGE OF ROCKVILLE CENTER	FRANCIS MURRAY	YES
13.	VILLAGE OF ROSELIN	JOHN DUKIN	ABSENT
14.	VILLAGE OF ROSELIN ESTATES	PAUL LAURE PETERS	ABSENT
15.	VILLAGE OF ROSLIN HARBOR	LOUIS BODOLATO	YES
16.	VILLAGE OF RUSSELL GARDENS	STEVEN B. KRISCHNER	ABSENT
17.	VILLAGE OF SANDY ROCK	HON DR. DAN LEVI	ABSENT
18.	VILLAGE OF SANDS POINT	EDWARD A.K. ADLER	ABSENT
19.	VILLAGE OF SEA CLIFF	EDWARD LIEBERMAN	ABSENT
20.	VILLAGE OF SOUTH FAWN PARK	GEOFFREY N. PRIME	ABSENT
21.	VILLAGE OF STEWART MANOR	JAMES J. KELLY	YES
22.	VILLAGE OF THAMINGTON	STEVEN WEINBERG	YES
23.	VILLAGE OF UPPER BROOKVILLE	ELLIOT CONWAY	YES
24.	VILLAGE OF VALLEY STREAM	EDWIN A. FARE	YES
25.	VILLAGE OF WESTBURY	PETER I. CAVALLARO	ABSENT
26.	VILLAGE OF WILLISTON PARK	PAUL ENRBER	ABSENT
27.	VILLAGE OF WOODSBURGH	LEA A. ISRAEL	ABSENT

*The written justification provided by each Panel Representative in support of his or her vote on the Plan is attached hereto, as Exhibit 1.



County-Wide Shared Services Property Tax Savings Plan

APPENDIX A

Row 4 - (total # of) School Districts, BOCES, and Special Improvement Districts in County			
	Participating School Districts, BOCES, and Special Improvement Districts	Panel Representative	Vote Cast (Yes or No)*
1.	OBEN CENTRAL SCHOOL DISTRICT #6	DR. LAURA SEINFELD	ABSENT
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Use additional sheets, if necessary.			
*The written justification provided by each Panel Representative in support of his or her vote on the Plan is attached hereto, as Exhibit 1.			
Row 5			
	2017 Local Government Property Taxes	The sum total of property taxes levied in the year 2017 by the county, cities, towns, villages, school districts, BOCES, and special improvement districts within such county.	
	6,432,181,000		



County-Wide Shared Services Property Tax Savings Plan

APPENDIX A

Row 6	
2017 Participating Entities Property Taxes	The sum total of property taxes levied in the year 2017 by the county, any cities, towns, villages, school districts, BOCES, and special improvements districts identified as participating in the panel in the rows above.
<i>1,939,714.162</i>	
Row 7	
Total Anticipated Savings	The sum total of net savings in such plan certified as being anticipated in calendar year 2018, calendar year 2019, and annually thereafter.
<i>130,507.124</i>	
Row 8	
Anticipated Savings as a Percentage of Participating Entities Property Taxes	The sum total of net savings in such plan certified as being anticipated in calendar year 2018 as a percentage of the sum total in Row 6, calendar year 2019 as a percentage of the sum total in Row 6, and annually thereafter as a percentage of the sum total in Row 6.
<i>6.30%</i>	
Row 9	
Anticipated Savings to the Average Taxpayer	The amount of the savings that the average taxpayer in the county will realize in calendar year 2018, calendar year 2019, and annually thereafter if the net savings certified in the plan are realized.
<i>317.56</i>	
Row 10	
Anticipated Costs/Savings to the Average Homeowner	The percentage amount a homeowner can expect his or her property taxes to increase or decrease in calendar year 2018, calendar year 2019, and annually thereafter if the net savings certified in the plan are realized.
Row 11	
Anticipated Costs/Savings to the Average Business	The percentage amount a business can expect its property taxes to increase or decrease in calendar year 2018, calendar year 2019, and annually thereafter if the net savings certified in the plan are realized.



County-Wide Shared Services Property Tax Savings Plan

APPENDIX A

CERTIFICATION OF PLAN AND PROPERTY TAX SAVINGS TO DIRECTOR OF BUDGET

By my signature below, I hereby certify that the County-Wide Shared Services Property Tax Savings Plan submitted herewith is final, that it was completed in accordance with the requirements of Part BBB of Chapter 59 of the Laws of 2017, and that the savings identified and contained herein are true and accurate to the best of my knowledge and belief.

EDWARD P. MANIACI

County Chief Executive Officer

(Print Name)

Edward P. Maniaci

(Signature)

9/15/17

(Date)

14 ON SCHEDULE

EDWARD P. MANGANO
County Executive



COUNTY OF NASSAU
OFFICE OF THE NASSAU COUNTY EXECUTIVE
1550 Franklin Avenue
Mineola, New York 11501

SHARED SERVICES PLAN SUBMISSION FORM

1. Name of Each Town, Village, City, School District, or Other District Participating in the Plan

Town of Oyster Bay, Incorporated Village of Brookville

2. Name of the representative of Each Participant Listed Above

Joseph S. Saladino, TOB Supervisor; Daniel H. Serota, Mayor Incorporated Village of Brookville

3. Description of Proposed Shared Service(s)

Incorporated Village of Brookville to purchase a salt/sand mix from TOB

4. Estimated Tax Savings and/or Cost Reduction

\$10,724

5. Proposed Process for Implementation of Shared Services including laws that will need to be amended or if a referendum will be necessary.

An Inter-Municipal Agreement will be necessary

6. Total Taxes Levied in 2017 by your Municipality or School District

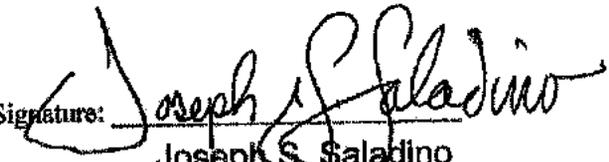
TOB \$298,093,994; Incorporated Village of Brookville \$3,048,473

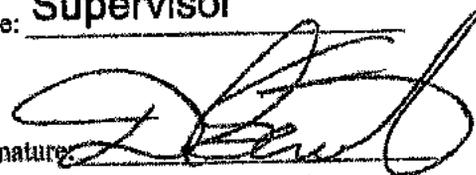
7. Anticipated Savings in total, and, if known, to the Average Taxpayer, Homeowner, and Business for each proposed Shared Services

TBD

I, Joseph S. Saladino, hereby certify that the information in this form is true and accurate to the best of my knowledge.

Date: 9/13/2017

Signature: 
Print Name: Joseph S. Saladino
Title: Supervisor

Signature: 
Print Name: Daniel H. Serota
Title: Mayor

Signature: _____

Print Name: _____

Title: _____

SHARED SERVICES

INCORPORATED VILLAGE OF BROOKVILLE

PURCHASE OF SALT/SAND MIX

	<u>Price Per Ton</u>	<u>Tons</u>	<u>Total Cost</u>
Contractor	\$100.00	200	\$20,000
TOB	\$46.38	200	<u>\$9,276</u>
SAVINGS			<u><u>\$10,724</u></u>

Conroy, Robert

From: Colin Bell <cbell@oysterbay-ny.gov>
Sent: Thursday, September 14, 2017 1:47 PM
To: Conroy, Robert; Richard LaMarca
Subject: RE: Nassau/TOB Road Pave Shared Service Submission
Attachments: Shared Services Plan Submission - Road Pave-JS Executed-Final.pdf

Bob – Attached is the most recent version of the Town/County Road Pave Shared service after addressing the question regarding the County daily crew rate estimate. I've removed the County's costs for the provision of 8 10 Wheelers because the Town does not require that equipment/labor from the County for this purpose.

You previously requested an updated cost estimate spreadsheet. I've made the revisions and initialed on the attached document

Thank you,

Colin Bell, M.P.A.
Deputy Commissioner
Dept. of Intergovernmental Affairs
977 Hicksville Road
Massapequa, NY 11758
Ph: (516)797-4187
Fax: (516)797-4589
CBell@oysterbay-ny.gov

From: Conroy, Robert [mailto:rconroy@nassaucountyny.gov]
Sent: Wednesday, September 13, 2017 11:55 AM
To: Colin Bell; Richard LaMarca
Subject: FW: Nassau/TOB Road Pave Shared Service Submission

Colin/Rich,

E-Mail I was referring to. Please turn this around as quickly as you possibly can if there are changes to the current plan.

Thanks - Bobby

From: Shah-Gavnoudias, Shila
Sent: Thursday, September 07, 2017 11:18 AM
To: Conroy, Robert <rconroy@nassaucountyny.gov>; Arnold, Kenneth <karnold@nassaucountyny.gov>; Fasano Jr, Michael <mfasano1@nassaucountyny.gov>; Marino, Anthony M <AMarino@nassaucountyny.gov>
Cc: Ward, Ed <eward@nassaucountyny.gov>
Subject: RE: Nassau/TOB Road Pave Shared Service Submission

Bob,
See attached. Daily crew rate is \$13,367.59 and not \$5,527.59. The attached was shared with TOB in putting together the IMA.

From: Conroy, Robert
Sent: Thursday, September 07, 2017 9:13 AM

To: Shah-Gavnoudias, Shila <sshahgavnoudias@nassaucountyny.gov>; Arnold, Kenneth <karnold@nassaucountyny.gov>; Fasano Jr, Michael <mfasano1@nassaucountyny.gov>; Marino, Anthony M <AMarino@nassaucountyny.gov>
Cc: Ward, Ed <eward@nassaucountyny.gov>
Subject: FW: Nassau/TOB Road Pave Shared Service Submission

Shila,

Don't know if you saw this or if so are in agreement with amounts represented as County estimated costs under "Shared Services Cost" on the attached schedule. Please review and let me know if ok and coordinate with everything else you are getting for me today.

Thanks - Bobby

From: Colin Bell [<mailto:cbell@oysterbay-ny.gov>]
Sent: Wednesday, September 06, 2017 4:24 PM
To: Ward, Ed <eward@nassaucountyny.gov>
Cc: Vevante, Nicholas <nvevante@nassaucountyny.gov>; Conroy, Robert <rconroy@nassaucountyny.gov>; Richard LaMarca <rlamarca@oysterbay-ny.gov>; Richard Lenz <rlenz@oysterbay-ny.gov>
Subject: Nassau/TOB Road Pave Shared Service Submission

Deputy Executive Ward – Please see attached shared service proposal between Town of Oyster Bay and County of Nassau. This proposal has been previously discussed by your Team and TOB, however it still requires the County Executives signature. I hope you can help with this effort.

Please call with questions.

Thank you,

Colin Bell, M.P.A.
Deputy Commissioner
Dept. of Intergovernmental Affairs
977 Hicksville Road
Massapequa, NY 11758
Ph: (516)797-4187
Fax: (516)797-4589
CBell@oysterbay-ny.gov

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REQUIRED SUPPORT FOR #2

Road Repaving - Shared Service with Nassau County

These costs developed based upon anticipated annual workload of approximately 7 miles

	Amount	Unit	TOB Outside Contractor Cost
Total Road Length	36,960,000	feet	
Road Width (avg.)	30,000	feet	
Total Road Area	1,108,800,000	square feet	
Total Road Area	123,200,000	square yard	
Asphalt Thickness - 1.5 in	0.125	feet	
Road Milling/Repaving Volume	138,600,000	cubic feet	
Road Milling/Repaving Volume	5,133,333	cubic yard	
Asphalt Required @ 2 tons/cu.yd.	10,266,667	tons	
TOB Contract Milling Cost:	\$ 3.50	square yard	
TOB Contractor Asphalt Cost (Supply&Install):	\$ 94.50	ton	
Milling Cost	\$ 1.88	square yard	
Asphalt Cost	\$ 61.66	ton	
NCDPW Crew Productivity:	500,000	tons/day	
NCDPW Crew Days:	21	days	
NCDPW Crew Daily Rate:	\$ 4,227.59 6,327.59	per day	

CB

Cost Comparison

Task	Amount	Units	TOB Outside Contractor Cost		Shared Services Cost	
			Unit Cost	Total Cost	Unit Cost	Total Cost
Milling of Asphalt	123200.00	sq. yd.	\$3.50	\$431,200.00	\$1.88	\$231,616.00
Asphalt Purchase	10266.67	ton	---	---	\$61.66	\$633,042.67
Asphalt Paving	21	days	---	---	10,327.59 10,327.59	217,285.33 217,285.33
Asphalt Paving	10266.67	tons	\$94.50	\$970,200.00	10,327.59 10,327.59	1,070,879.29 1,070,879.29
TOTAL COST:				\$1,401,400.00		6,867,986.66 1,917,538.66
COST SAVINGS:						\$403,861.94

CB

SUPPORTING DOCUMENTATION - #'S 15 THROUGH 21

	Shared Services	Using the TONH Rates, the Village of North Hills believes that it can save the following amounts on the shared services listed below
15) Town of North Hempstead Village of North Hills	Tree Work	\$5,000.00
	Paving & Repair	\$5,000.00
	Paving Marking Services	\$2,500.00
	Signs	\$1,500.00
	Total Savings:	\$14,000.00
16) Town of North Hempstead Village of Lake Success	Storm Cleaning Services	\$13,226.00
	Total Savings:	\$13,226.00
17) Town of North Hempstead Village of Kensington	Storm Cleaning Services	\$6,028.40
	Total Savings:	\$6,028.40
18) Town of North Hempstead Village of Great Neck Estates	Storm Cleaning Services	\$1,500.00
	Total Savings:	\$1,500.00
19) Town of North Hempstead Village of Great Neck	Storm Cleaning Services	\$3,723.12
	Total Savings:	\$3,723.12
20) Town of North Hempstead Village of Roslyn Estates	Swift Reach 911 Services	\$1,200.00
	Shared Gas Purchasing	\$950.40
	Total Savings:	\$2,150.40
21) Town of North Hempstead Village of East Williston	Shared Gas Purchasing	\$2,010.00
	Total Savings:	\$2,010.00

	Hourly Rates	OT
	\$ 33.65	\$ 50.48
	\$ 33.84	\$ 50.76
Village of Great Neck Operators Cost (2)	Cost per hour	\$ 101.24
Assuming Basing Truck cost is the same		\$ 57.91
TONH Operator Cost (1)		\$ 75.38
TONH Cost Per eight hours		1066.32
Village of Great Neck per eight hours		1273.16
	TONH	Village of Great Neck
18 instances of catch basin cleaning	19193.76	22916.88
	SAVINGS	3723.12