

# ULSTER COUNTY EXECUTIVE

244 Fair St., P.O. Box 1800, Kingston, New York 12402

Telephone: 845-340-3800

Fax: 845-334-5724

MICHAEL P. HEIN  
*County Executive*

ADELE B. REITER  
*Chief of Staff*



KENNETH CRANNELL  
*Deputy County Executive*

ROBERT SUDLOW  
*Deputy County Executive*

September 12, 2017

To Whom It May Concern:

The County-Wide Shared Services Tax Savings Plan developed by this administration has been endorsed unanimously by the Shared Services Panel, that consists of the Supervisors and Mayors of each municipality in the County.

This plan was submitted to the County Legislature in August and is the result of months of work by the Shared Services Panel, including holding several public hearings throughout the County to solicit feedback from the public. The plan was developed to systematically provide meaningful savings to local property taxpayers.

As submitted, the Ulster County Taxpayer Savings Plan seeks to achieve savings of \$1.7 million through its several component projects for all participating municipalities. This shared services plan is consistent with Ulster County's many reformed-based taxpayer protections that have lowered the County tax levy to below 2010 levels in the most recent budget.

Below is a summary of the projects that the County and its partners in municipal government will seek to implement to achieve the stated savings.

Sincerely,

A handwritten signature in black ink, appearing to be "M. P. Hein", written over a horizontal line.

County Executive Michael P. Hein



## County-Wide Shared Services Property Tax Savings Plan Summary

### Appendix A

|  |                             |                              |                              |
|--|-----------------------------|------------------------------|------------------------------|
| <b>County of Ulster</b>                      |                             |                              |                              |
| <b>County Contact:</b> Christopher Kelly     |                             |                              |                              |
| <b>Contact Telephone:</b> 845-340-3459       |                             |                              |                              |
| <b>Contact Email:</b> ckel@co.ulster.ny.us   |                             |                              |                              |
| <b>Partners</b>                              |                             |                              |                              |
| <b>Row 1 – (total # of) Cities in County</b> |                             |                              |                              |
|  | <b>Participating Cities</b> | <b>Panel Representative</b>  | <b>Vote Cast (Yes or No)</b> |
| 1.   | Kingston                    | Mayor Steve Noble            | YES                          |
| 2.   |                             |                              |                              |
| 3.   |                             |                              |                              |
| <b>Row 2 – (total # of) Towns in County</b>  |                             |                              |                              |
|  | <b>Participating Towns</b>  | <b>Panel Representative</b>  | <b>Vote Cast (Yes or No)</b> |
| 1.   | Denning                     | Supervisor David Brooks      | YES                          |
| 2.   | Esopus                      | Supervisor Diane McCord      | YES                          |
| 3.   | Gardiner                    | Supervisor Marybeth Majestic | YES                          |
| 4.   | Hardenburg                  | Supervisor Jerry Fairbain    | Not Present                  |
| 5.   | Hurley                      | Supervisor Gary Bellows      | YES                          |
| 6.   | Kingston                    | Supervisor Paul Landi        | YES                          |
| 7.   | Lloyd                       | Supervisor Paul Hansut       | YES                          |
| 8.   | Marbletown                  | Supervisor Michael Warren    | YES                          |
| 9.   | Marlborough                 | Supervisor Al Lanzetta       | YES                          |
| 10.  | New Paltz                   | Supervisor Neil Bettez       | YES                          |
| 11.  | Olive                       | Supervisor Sylvia Rozelle    | YES                          |
| 12.  | Platekill                   | Supervisor Joseph Croce      | YES                          |
| 13.  | Rochester                   | Supervisor Carl Chipman      | YES                          |
| 14.  | Rosendale                   | Supervisor Jeanne Walsh      | YES                          |
| 15.  | Saugerties                  | Supervisor Greg Helmoortel   | YES                          |
| 16.  | Shandaken                   | Supervisor Robert A. Stanley | Not Present                  |



## County-Wide Shared Services Property Tax Savings Plan Summary

### Appendix A

|     |            |  |     |
|-----|------------|--|-----|
| 17. | Shawangunk | Supervisor John Valk, Jr.                    | YES |
| 18. | Ulster     | Supervisor James E. Quigley, 3 <sup>rd</sup> | YES |
| 19. | Wawarsing  | Supervisor Leonard Distel                    | YES |
| 20. | Woodstock  | Supervisor Bill McKenna                      | YES |

Use Additional Sheets if necessary

|                |                                 |               |
|----------------|---------------------------------|---------------|
| <b>Row 3 –</b> | <b>(total # of) Villages in</b> | <b>County</b> |
|----------------|---------------------------------|---------------|

|     | Participating Villages | Panel Representative | Vote Cast (Yes or No) |
|-----|------------------------|----------------------|-----------------------|
| 1.  | Ellenville             | Mayor Jeff Kaplan    | YES                   |
| 2.  | New Paltz              | Mayor Tim Rogers     | YES                   |
| 3.  | Saugerties             | Mayor William Murphy | YES                   |
| 4.  |                        |                      |                       |
| 5.  |                        |                      |                       |
| 6.  |                        |                      |                       |
| 7.  |                        |                      |                       |
| 8.  |                        |                      |                       |
| 9.  |                        |                      |                       |
| 10. |                        |                      |                       |

Use Additional Sheets if necessary

|                |   |               |
|----------------|---|---------------|
| <b>Row 4 –</b> | <b>(total # of) School Districts, BOCES, and Special Improvement Districts in</b> | <b>County</b> |
|----------------|---|---------------|

|    | Participating School Districts, BOCES, and Special Improvement Districts | Panel Representative | Vote Cast (Yes or No) |
|----|--|----------------------|-----------------------|
| 1. |  |                      |                       |
| 2. |  |                      |                       |
| 3. |  |                      |                       |
| 4. |  |                      |                       |
| 5. |  |                      |                       |
| 6. |  |                      |                       |
| 7. |  |                      |                       |
| 8. |  |                      |                       |
| 9. |  |                      |                       |



## County-Wide Shared Services Property Tax Savings Plan Summary

### Appendix A

|     |  |  |  |
|-----|--|--|--|
| 10. |  |  |  |
| 11. |  |  |  |
| 12. |  |  |  |
| 13. |  |  |  |
| 14. |  |  |  |
| 15. |  |  |  |
| 16. |  |  |  |
| 17. |  |  |  |
| 18. |  |  |  |
| 19. |  |  |  |
| 20. |  |  |  |

Use Additional Sheets if necessary

#### Row 5

|   |  |
|---|--|
| <b>2017 Local Government Property Taxes</b> | The sum total of property taxes levied in the year 2017 by the county, cities, towns, villages, school districts, BOCES, and special improvement districts within such county. |
|   | \$639,797,885  |

#### Row 6

|   |   |
|---|---|
| <b>2017 Participating Entities Property Taxes</b> | The sum total of property taxes levied in the year 2017 by the county, any cities, towns, villages, school districts, BOCES, and special improvements districts identified as participating in the panel in the rows above. |
|   | \$143,012,946   |

#### Row 7

|                                  |  |
|----------------------------------|--|
| <b>Total Anticipated Savings</b> | The sum total of net savings in such plan certified as being anticipated in calendar year 2018, calendar year 2019, and annually thereafter. |
|                                  | 2018 – \$1,662,458<br>2019 - \$1,667,140<br>Annually - \$1,667,140   |



**County-Wide Shared Services Property Tax Savings Plan Summary**

**Appendix A**

| <b>Row 8</b>  |  |             |                 |
|---|--|-------------|-----------------|
| <b>Anticipated Savings as a Percentage of Participating Entities property taxes</b> | The sum total of net savings in such plan certified as being anticipated in calendar year 2018 as a percentage of the sum total in Row 6, calendar year 2019 as a percentage of the sum total in Row 6, and annually thereafter as a percentage of the sum total in Row 6. |             |                 |
|   | 2018 - 1.2%<br>2019 - 1.2%<br>Annually - 1.2%  |             |                 |
| <b>Row 9</b>  |  |             |                 |
| <b>Anticipated Savings to the Average Taxpayer</b>                                  | The amount of the savings that the average taxpayer in the county will realize in calendar year 2018, calendar year 2019, and annually thereafter if the net savings certified in the plan are realized.   |             |                 |
|   | 2018 - \$19.56<br>2019 - \$19.61<br>Annually - \$19.61   |             |                 |
| <b>Row 10</b>   |  |             |                 |
| <b>Anticipated Costs/Savings to the Average Homeowner</b>                           | The percentage amount a homeowner can expect his or her property taxes to increase or decrease in calendar year 2018, calendar year 2019, and annually thereafter if the net savings certified in the plan are realized.   |             |                 |
|   | <b>2018</b>  | <b>2019</b> | <b>Annually</b> |
| Expected Tax Increase w/out Actions   | 1.80%  | 2.00%       | 2.00%           |
| Anticipated Savings as a Percentage of Participating Entities Property Taxes        | 1.14%  | 1.12%       | 1.1%            |
| Expected Property Tax Decrease to Homeowners w/Actions                              | 0.66%  | 0.88%       | 0.90%           |



## County-Wide Shared Services Property Tax Savings Plan Summary

### Appendix A

| Row 11   |  |       |          |
|--|--|-------|----------|
| Anticipated Costs/Savings to the Average Business                            | The percentage amount a business can expect its property taxes to increase or decrease in calendar year 2018, calendar year 2019, and annually thereafter if the net savings certified in the plan are realized. |       |          |
|  | 2018   | 2019  | Annually |
| Expected Tax Increase w/out Actions  | 1.80%  | 2.00% | 2.00%    |
| Anticipated Savings as a Percentage of Participating Entities Property Taxes | 1.14%  | 1.12% | 1.10%    |
| Expected Property Tax Decrease to Homeowners w/Actions                       | 0.66%  | 0.88% | 0.90%    |



# County-Wide Shared Services Property Tax Savings Plan

## APPENDIX A

### CERTIFICATION OF PLAN AND PROPERTY TAX SAVINGS TO DIRECTOR OF BUDGET

By my signature below, I hereby certify that the County-Wide Shared Services Property Tax Savings Plan submitted herewith is final, that it was completed in accordance with the requirements of Part BBB of Chapter 59 of the Laws of 2017, and that the savings identified and contained herein are true and accurate to the best of my knowledge and belief.

Michael P. Hein

County Chief Executive Officer

(Print Name)

9.11.2017

(Signature)

(Date)

Ulster County Shared Services Panel: Taxpayer Savings Plan Vote September 6, 2017

Municipality: City of Kingston

Municipal Representative:  
Steven T. Noble  
Mayor

Vote (please circle)

YES

NO

Reasons for Vote:

I'm especially excited and supportive of our Transit Integration Plan. We will have better services and taxpayer savings. This plan will also help to further increase shared services which will help the City of Kingston.

Signature:



Ulster County Shared Services Panel: Taxpayer Savings Plan Vote September 6, 2017

Town of Denning  
Municipality:

David Brooks Supervisor  
Municipal Representative:

Vote (please circle)

YES

NO

Reasons for Vote:

the Plan is a good start to help the taxpayers of Ulster County. These are some great ideas and a great start for more savings.

Signature:

David Brooks

Ulster County Shared Services Panel: Taxpayer Savings Plan Vote September 6, 2017

Municipality:

*Town of Esopus*

Municipal Representative:

*Diane L. McCord, Supervisor*

Vote (please circle)

YES

NO

Reasons for Vote:

*This effort by the Towns in Ulster County and especially Ulster County Government is exciting. We have always shared services, however, this is a way of insuring the success of both the Towns and the County. The cost savings are a wonderful thing for our taxpayers and I am so proud of all the efforts that have been undertaken.*

Signature:

*Diane L. McCord*

Ulster County Shared Services Panel: Taxpayer Savings Plan Vote September 6, 2017

**Municipality:**

Town of Gardiner

**Municipal Representative:**

Marybeth Majestic.

**Vote (please circle)**

YES

NO

**Reasons for Vote:**

Economic Value - Tax Savings

**Signature:**

Marybeth Majestic

Ulster County Shared Services Panel: Taxpayer Savings Plan Vote September 6, 2017

Hurley

Municipality:

Gary S. Bellows

Municipal Representative:

Vote (please circle)

YES

NO

Reasons for Vote:

The information provided shows tax savings for Ulster County taxpayers.

Signature:

Gary S. Bellows

Ulster County Shared Services Panel: Taxpayer Savings Plan Vote September 6, 2017

Municipality:

Town of Kingston

Municipal Representative:

Larry Queiro, Deputy Supervisor

Vote (please circle)

YES

NO

Reasons for Vote:

municipal shared contracts.

Signature:

L. P. Queiro

Ulster County Shared Services Panel: Taxpayer Savings Plan Vote September 6, 2017

Municipality:

Lloryo

Municipal Representative:

Supervisor - Paul J. Hansler

Vote (please circle)

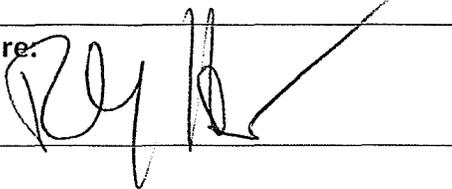
YES

NO

Reasons for Vote:

Savings for Taxpayers.

Signature:



Ulster County Shared Services Panel: Taxpayer Savings Plan Vote September 6, 2017

Municipality:

Town of Marbletown

Municipal Representative:

Michael WARREN - Supervisor

Vote (please circle)

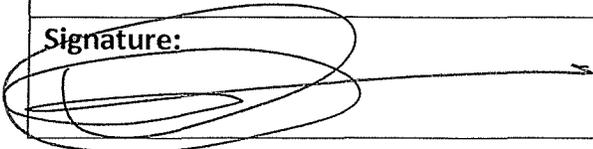
YES

NO

Reasons for Vote:

This is a good first step to  
save the taxpayers money and  
increase services to the general public  
for local towns & County of Ulster.

Signature:

A handwritten signature consisting of several overlapping loops and a long horizontal stroke extending to the right.

Ulster County Shared Services Panel: Taxpayer Savings Plan Vote September 6, 2017

Municipality:

Town of MAHIBOROUGH

Municipal Representative:

AL LANZETTA SUPERVISOR

Vote (please circle)

YES

NO

Reasons for Vote:

great idea for Tax payers

Signature:

Alfonso P. Lanzetta

Ulster County Shared Services Panel: Taxpayer Savings Plan Vote September 6, 2017

New Paltz

Municipality:

Neil Bettes (supervisor)

Municipal Representative:

Vote (please circle)

YES

NO

Reasons for Vote:

This is a good first step to  
save money.

Signature:

Neil Bettes

Ulster County Shared Services Panel: Taxpayer Savings Plan Vote September 6, 2017

Municipality:

TOWN OF OLIVE

Municipal Representative:

Sylvia Rozzelle, Supervisor

Vote (please circle)

YES

NO

Reasons for Vote:

All the projects listed are a positive step in streamlining services for Ulster County residents. This is just the beginning; but, getting everyone at the same table to discuss future projects or expanding on these existing ones can be nothing but beneficial.

Signature:

Sylvia B. Rozzelle

Ulster County Shared Services Panel: Taxpayer Savings Plan Vote September 6, 2017

Municipality:

TOWN OF PLATEKILL

Municipal Representative:

SUPERVISOR JOSEPH CROCE

Vote (please circle)

YES

NO

Reasons for Vote:

LOWER THE TAX BURDEN ON TOWN RESIDENTS  
EXPERIENCE GREATER EFFICIENCY IN PROVIDING  
SERVICES.

Signature:



Ulster County Shared Services Panel: Taxpayer Savings Plan Vote September 6, 2017

Municipality:

Town of Rochester

Municipal Representative:

Carl Chipman - Supervisor

Vote (please circle)

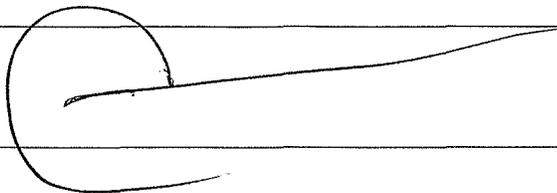
YES

NO

Reasons for Vote:

Good start towards long term  
tax payer savings.

Signature:

A handwritten signature in black ink, consisting of a large, stylized initial 'C' followed by a long horizontal stroke that tapers to the right.

Ulster County Shared Services Panel: Taxpayer Savings Plan Vote September 6, 2017

Municipality: TOWN OF  
Rosendale

Municipal Representative:  
Jeanne Walsh

Vote (please circle)

YES

NO

Reasons for Vote:

The Town of Rosendale has been and continues to support any shared service plans that save taxpayer dollars and is possible to implement. 

Signature:

Jeanne Walsh

Ulster County Shared Services Panel: Taxpayer Savings Plan Vote September 6, 2017

TOWN OF SAUGERTIES

Municipality:

JAMES BRUNO / DEPUTY SUPERVISOR

Municipal Representative:

Vote (please circle)

YES

NO

Reasons for Vote:

THE POTENTIAL TO SAVE TAXPAYER DOLLARS.

Signature:

James Bruno

Ulster County Shared Services Panel: Taxpayer Savings Plan Vote September 6, 2017

Municipality:

Shawangunk

Municipal Representative:

Supervisor - John Valk

Vote (please circle)

YES

NO

Reasons for Vote:

Save ~~tax~~ dollars

Signature:

John Valk

Ulster County Shared Services Panel: Taxpayer Savings Plan Vote September 6, 2017

Municipality:

Town of Ulster

Municipal Representative:

JAMES E. QUIGLEY 3<sup>RD</sup> Supervisor

Vote (please circle)

YES

NO

Reasons for Vote:

Taxpayer Savings Plan.

Signature:

James E. Quigley 3<sup>rd</sup>

Ulster County Shared Services Panel: Taxpayer Savings Plan Vote September 6, 2017

Municipality:

TOWN OF WAWANSING

Municipal Representative:

Leonard M. Distel

Vote (please circle)

YES

NO

Reasons for Vote:

Sit and Savings That will save  
Towns a Taxpayers Money

Signature:

Leonard M. Distel

Ulster County Shared Services Panel: Taxpayer Savings Plan Vote September 6, 2017

Municipality:

Woodstock

Municipal Representative:

Bill McKenna

Vote (please circle)

YES

NO

Reasons for Vote:

Plan offers good taxpayer savings.



Signature:

Ulster County Shared Services Panel: Taxpayer Savings Plan Vote September 6, 2017

Municipality:

Ellenville

Municipal Representative:

Jeffrey Kaplan, Mayor

Vote (please circle)

YES

NO

Reasons for Vote:

Support efforts for consolidation of  
services.

Signature:



**Ulster County Shared Services Panel: Taxpayer Savings Plan Vote September 6, 2017**

**Municipality:**

Village of New Paltz

**Municipal Representative:**

Tim Rogers  
Village Mayor

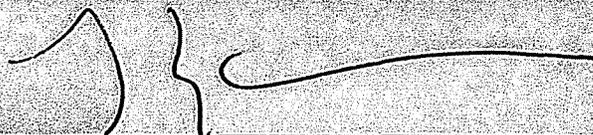
**Vote (please circle)**

YES

NO

**Reasons for Vote:**

**Signature:**



Ulster County Shared Services Panel: Taxpayer Savings Plan Vote September 6, 2017

Municipality:

Village of Saugerties

Municipal Representative:

Jeannine Mayer / Deputy Mayor

Vote (please circle)

YES

NO

Reasons for Vote:

SAVINGS for taxpayer

Signature:

Jeannine Mayer