

2018 County-wide Shared Services Initiative (CWSSI)



Panelists

Towns:

- | | |
|--------------------|-----------------|
| 1. A. D. Berwanger | T/Arcade |
| 2. B. Kehl | T/Attica |
| 3. E. Grant | T/Bennington |
| 4. K. Granger | T/Castile |
| 5. J. Davis | T/Covington |
| 6. B. Hastings | T/Eagle |
| 7. D. Tallman | T/Gainesville |
| 8. M. Vasile | T/Genesee Falls |
| 9. A. Brunner | T/Java |
| 10. D. Leuer | T/Middlebury |
| 11. S. May | T/Orangeville |
| 12. J. Brick | T/Perry |

- | | |
|-----------------|----------------|
| 13. S. King | T/Pike |
| 14. B. Becker | T/Sheldon |
| 15. B. Ryan | T/Warsaw |
| 16. J. Copeland | T/Wethersfield |

Villages:

- | | |
|-----------------|------------------|
| 17. J. May | V/Arcade |
| 18. W. Lepsch | V/Attica |
| 19. K. Washburn | V/Castile |
| 20. K. Falkner | V/Gainesville |
| 21. F. Hauser | V/Perry |
| 22. D. Coffey | V/Silver Springs |
| 23. J. Robinson | V/Warsaw |
| 24. N. Norton | V/Wyoming |

2018 County-Wide Shared Services Initiative Amended Plan

1. Wyoming County Historian

a. Village of Perry Library

- i. Scanning and digitizing of local newspapers and several photo collections.

- 1. Estimated cost \$44,000.00

b. Discussion

- i. County Historian Amrhein was able to provide the Perry Librarian with information on how to access the online availability of the local newspapers and where to find free manpower /volunteers for help in scanning and digitizing of the photo collections

- ii. Open

c. Calculate cost savings/avoidance

- i. Potential savings - \$44,000.00 in cost avoidance

2. County-wide Assessing

- a. By Wyoming County Real Property Tax Services Director, J. Kirsch

b. Discussion

- i. Wyoming County Real Property Tax Services Director, J. Kirsch

c. Calculate cost savings/avoidance

- i. Town of Sheldon reporting cost avoidance of \$25,000.00 in reval. costs.

3. County-wide Electronics Collection Event (May 12, 2018)

a. By the Wyoming County Board of Supervisors

b. Discussion

i. Participants

1. 16 towns

2. 8 villages

ii. Three (3) locations

1. Arcade Highway Barns

2. Attica Highway Barns

3. Perry Warsaw Airport

iii.

Project Cost \$19,850.45

1. Advertising all provided by NYS Senator Gallivan

0. Anticipated DEC funding 9,819.72 50%

1. Cost to the County \$10,030.73

2. Some Towns and Villages paid Highway employees to participate

c. Calculate cost savings/avoidance

i. Potential savings to the Towns and Villages \$10,030.73 + collectively...

4. County-wide Zoning

a. By Wyoming County Code Enforcement Officer, D. Roberts

b. Discussion

i. Wyoming County Code Enforcement Officer, D. Roberts

c. Calculate cost savings/avoidance

i. Potential Savings under review

5. Tennis Courts

a. By Mayor F. Hauser, V/Perry -

· Discussion

i. Open

b. Calculate cost savings/avoidance

i. Potential Savings undetermined

6. Ladder Truck

a. By Mayor F. Hauser, V/Perry -

a. Discussion

i. The Village of Perry and the Village of Warsaw are currently the only fire departments with a ladder truck. One comment made was for one of these villages to sell their ladder truck to a fire department on the opposite side of the county so the equipment was more evenly distributed. Mayor Robinson, V/Warsaw pointed out that the Village of Warsaw could never do that. Not with facilities such as the county hospital and Skilled Nursing facility, East Side Nursing Home, the new Senior Citizen apartments with over 120 units and a proposed hotel with 60 + rooms...

b. Calculate cost savings/avoidance

i. Potential Savings undetermined

7. Tax Collection Software Update (Deferred to 2019 plan)

- a. By Wyoming County Treasurer C. Mayer
- b. Discussion
 - i. Wyoming County Treasurer, C. Mayer
 - ii. See attached information provided by Treasurer Mayer
- c. Calculate cost savings/avoidance
 - i. Potential Savings undetermined

8. EMS Shared Services

- a. By Wyoming County Public Health Administrator, L. Paolucci
- b. Discussion
 - i. Wyoming County Public Health Administrator, L. Paolucci
- c. Calculate cost savings/avoidance
 - i. Potential Savings undetermined

9. Shared Human Resource Support Services

- a. By Wyoming County Human Resource Director, D. Farberman
- b. Discussion
 - i. Wyoming County Human Resource Director, D. Farberman
- c. Calculate cost savings/avoidance
 - i. Potential Savings undetermined

10. Incident Based Reporting System

- a. By Mayor W. Lepsch, V/Attica - see attached e-mail
- b. Discussion
 - i. Wyoming County Sheriff, G. Rudolph
 - ii. This entry is a new topic. Mayor Lepsch submitted the attached Memo dated June 22, 2018 to Clerk Ketchum after the July 10th meeting.
 - iii. Supervisor May, T/Orangeville stated that there is a shared Incident Based Reporting System within Wyoming County. Municipalities need to opt in...
- c. Calculate cost savings/avoidance
 - i. Potential Savings undetermined

Total potential savings for 2018 identified:
\$88,850.42

Action Item (09/04/18):

Vote of the panel to approve the 2018 plan as reviewed and amended above...

Vote of the panel is as follows:

Towns:

Arcade / A. D. Berwanger -	aye	Gainesville / D. Tallman -	aye
Attica / B. Kehl -	aye	Genesee Falls / M. Vasile	absent
Bennington / E. Grant -	aye	Java / A. Brunner -	aye
Castile / K. Granger -	absent	Middlebury / D. Leuer	absent
Covington / J. Davis -	aye	Orangeville / S. May -	aye
Eagle / B. Hastings	absent	Perry / J. Brick -	aye
		Pike / S. King -	aye
		Sheldon / B. Becker -	aye

Warsaw / B. Ryan - *aye*
Wethersfield / J. Copeland *absent*

Villages:

Arcade / J. May - *absent*
Attica / W. Lepsch - *aye*
Castile / K. Washburn - *absent*
Gainesville / K. Falkner - *absent*

Perry / F. Hauser - *aye*
Silver Springs / D. Coffey - *aye*
Warsaw / J. Robinson - *absent*
Wyoming / N. Norton - *absent*

Results:

14 Aye
10 Absent



County-Wide Shared Services Property Tax Savings Plan

APPENDIX A

County-wide Shared Services Property Tax Savings Plan Summary

County of Wyoming			
County Contact: A. Douglas Berwanger			
Contact Telephone: (585)786-8800			
Contact Email: adberwanger@wyomingco.net			
Partners			
Row 1 – 0 (total # of) Cities in County			
	Participating Cities	Panel Representative	Vote Cast (Yes or No)*
1.			
2.			
3.			
4.			
5.			
6.			
Use additional sheets, if necessary. *The written justification provided by each Panel Representative in support of his or her vote on the Plan is attached hereto, as Exhibit 1.			
Row 2 – 16 (total # of) Towns in Wyoming County			
	Participating Towns	Panel Representative	Vote Cast (Yes or No)*
1.	Arcade	A. Douglas Berwanger	yes
2.	Attica	Bryan Kehl	yes
3.	Bennington	Ellen Grant	yes
4.	Castile	Keith Granger	absent
5.	Covington	Jerry Davis	yes
6.	Eagle	Brett Hastings	absent
7.	Gainesville	David Tallman	yes
8.	Genesee Falls	Michael Vasile	absent
9.	Java	Angela Brunner	yes



County-Wide Shared Services Property Tax Savings Plan

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10.	Middlebury	Daniel Leuer	absent
11.	Orangeville	Susan May	yes
12.	Perry	James Brick	yes
13.	Pike	Sandra King	yes
14.	Sheldon	Brian Becker	yes
15.	Warsaw	Rebecca Ryan	yes
16.	Wethersfield	John Copeland	absent
17.			
18.			
19.			
20.			

Use additional sheets, if necessary.

*The written justification provided by each Panel Representative in support of his or her vote on the Plan is attached hereto, as Exhibit 1.

Row 3 – 8 (total # of) Villages in Wyoming County

	Participating Villages	Panel Representative	Vote Cast (Yes or No)*
1.	Arcade	Jay May	absent
2.	Attica	William Lepsch	yes
3.	Castile	Keith Washburn	absent
4.	Gainesville	Kip Falkner	absent
5.	Perry	Frederic Hauser	yes
6.	Silver Springs	Denise Coffey	yes
7.	Warsaw	Joseph Robinson	absent
8.	Wyoming	Nathan Norton	absent
9.			
10.			

Use additional sheets, if necessary.

*The written justification provided by each Panel Representative in support of his or her vote on the Plan is attached hereto, as Exhibit 1.



County-Wide Shared Services Property Tax Savings Plan

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Row 4 – 11 (total # of) School Districts, BOCES, and Special Improvement Districts in Wyoming County			
	Participating School Districts, BOCES, and Special Improvement Districts	Panel Representative	Vote Cast (Yes or No)*
1.			
2.			
3.			
4.			
5.			
6.			
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9.			
10.			
11.			
12.			
13.			
14.			
15.			
16.			
17.			
18.			
19.			
20.			
Use additional sheets, if necessary. *The written justification provided by each Panel Representative in support of his or her vote on the Plan is attached hereto, as Exhibit 1.			
Row 5			
	2017 Local Government Property Taxes	The sum total of property taxes levied in the year 2017 by the county, cities, towns, villages, school districts, BOCES, and special improvement districts within such county.	
	\$70,307,934.36		



County-Wide Shared Services Property Tax Savings Plan

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Row 6	
<p style="text-align: center;">2017 Participating Entities Property Taxes</p>	<p>The sum total of property taxes levied in the year 2017 by the county, any cities, towns, villages, school districts, BOCES, and special improvements districts identified as participating in the panel in the rows above.</p>
<p>\$38,504,676.00</p>	
Row 7	
<p style="text-align: center;">Total Anticipated Savings</p>	<p>The sum total of net savings in such plan certified as being anticipated in calendar year 2018, calendar year 2019, and annually thereafter.</p>
<p>\$88,850.42</p>	<p>at least this amount for 2019 & 2020</p>
Row 8	
<p style="text-align: center;">Anticipated Savings as a Percentage of Participating Entities Property Taxes</p>	<p>The sum total of net savings in such plan certified as being anticipated in calendar year 2018 as a percentage of the sum total in Row 6, calendar year 2019 as a percentage of the sum total in Row 6, and annually thereafter as a percentage of the sum total in Row 6.</p>
<p>.230752286</p>	<p>at least this amount for 2019 & 2020</p>
Row 9	
<p style="text-align: center;">Anticipated Savings to the Average Taxpayer</p>	<p>The amount of the savings that the average taxpayer in the county will realize in calendar year 2018, calendar year 2019, and annually thereafter if the net savings certified in the plan are realized.</p>
<p>\$2.403411</p>	<p>at least this amount for 2019 & 2020</p>
Row 10	
<p style="text-align: center;">Anticipated Costs/Savings to the Average Homeowner</p>	<p>The percentage amount a homeowner can expect his or her property taxes to increase or decrease in calendar year 2018, calendar year 2019, and annually thereafter if the net savings certified in the plan are realized.</p>
<p>.230752286% decrease</p>	<p>based on the average assessed value of \$92,000; same for years 2019 & 2020</p>
Row 11	
<p style="text-align: center;">Anticipated Costs/Savings to the Average Business</p>	<p>The percentage amount a business can expect its property taxes to increase or decrease in calendar year 2018, calendar year 2019, and annually thereafter if the net savings certified in the plan are realized.</p>
<p>.230752286% decrease</p>	<p>based on the average assessed value of \$92,000; same for years 2019 & 2020</p>



County-Wide Shared Services Property Tax Savings Plan

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CERTIFICATION OF PLAN AND PROPERTY TAX SAVINGS TO DIRECTOR OF BUDGET

By my signature below, I hereby certify that the County-Wide Shared Services Property Tax Savings Plan submitted herewith is final, that it was completed in accordance with the requirements of Part BBB of Chapter 59 of the Laws of 2017, and that the savings identified and contained herein are true and accurate to the best of my knowledge and belief.

A. Douglas Berwanger

County Chief Executive Officer

(Print Name)

09/15/18

(Signature)

(Date)